

June 10, 2024

CORPORATE MEMORANDUM

PRO 1 No. 2024 032

TO : ALL CONCERNED END-USERS

**SUBJECT : CY 2024 ANNUAL PROCUREMENT PLAN (APP)
AMENDMENT Batch 6**

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2024 Annual Procurement Plan Amendment-Batch 6.

Be it noted that all procurement based on the approved 2024 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

DENNIS B. ADRE
Regional Vice President

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CYNTHIA R. SANTOS, DPA
Division Chief IV / MSD Chief
OIC-RVP, PRO I



PhilHealth Regional Office 1 Annual Procurement Plan for CY 2024, Batch 6

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertising/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Semi-Expendable-Office Equipment	12 units - Bundy Clock (Electronic Time Recorder) @ 36,465.00/ unit:	PRO 1	NO	Direct Contracting	Jun-24	Jun-24	Jun-24	Jul-24	Corporate Budget	437,580.00	437,580.00		Replacement of old and damaged Bundy clock for LHOs, PSOs, and Regional Office
	13 units- Commercial Evaporative air cooler @ 22,355.00/ unit	PRO 1	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jul-24	Corporate Budget	290,615.00	290,615.00		Initial unit for LHOs, PSOs, and Regional office
	Procurement of One (1) unit Heavy Hammer drill @ 5,500.00; One (1) unit wireless hand drill @ 9,500.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jul-24	Corporate Budget	15,000.00	15,000.00		replacement of defective/damaged hand drill, additional wireless hand drill and procurement of materials needed for the compliance in the ITMD findings
Sub total										743,195.00	743,195.00		
50203070	Procurement of Drug and Medicines	PRO 1	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Mar-24	Mar-24	Corporate Budget	72,164.78	72,164.78		Supplies not available in PS DBM will be procured under 53.9 NP Small Value Procurement
	Vitamin C, 500 mg: 399 boxes	PRO 1	NO	Small Value Procurement	Jun-24	Jun-24	Jul-24	Jul-24	Coporate Budget	329,175.00	329,175.00		VH 5 a any changes in Qty, Specification, Unit price; Savings from Procurement
50203990	Procurement of Other Supplies	PRO 1	NO	NP-53.5 Agency-to-Agency	Feb-24	Feb-24	Mar-24	Mar-24	Corporate Budget	414,403.84	414,403.84		Supplies not available in PS DBM will be procured under 53.9 NP Small Value Procurement
	Procurement of 110 pcs- IO Port (8 pins) @ 100.00/pc; 30 pcs- 1 gang plate @ 100.00/plate; 160 pcs- Surface box @ 34.00/pc; 120 pcs- Tox and Screw @ 1.00/pc; 200 pcs= Self drilling screw @ 1.00/pc and 20 pcs- Three prong convenience outlet @ 422.00/pc	PRO 1	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	28,200.00	28,200.00		replacement of defective/damaged hand drill, additional wireless hand drill and procurement of materials needed for the compliance in the ITMD findings

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Date: _____

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhilP)		CO	Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
5029901002	Marketing and Promotional	PRO 1	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Mar-24	Mar-24	Corporate Budget	14,463,750.00	14,463,750.00		Various Marketing and Promotional activities; Procurement process will be conducted for each marketing and promo. If the ABC is more than 1 Million, the method of Procurement is Public Bidding
	Meals for Universal Health Care (UHC) Orientation and #Nag4MKNB A PhilHealth Reel- Making Competition Awarding Ceremony	Public Affairs Unit	NO	NP-53.10 Lease of Real Property and Venue	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	94,500.00	94,500.00		
	Meals and Venue for the Conduct of Orientation on Health Facilities on Benchmark (2nd Edition)	Accreditation and Quality Assurance Section	NO	NP-53.10 Lease of Real Property and Venue	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	169,200.00	169,200.00		
Sub total										263,700.00	263,700.00		

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BAC Chairperson

Approved by:

DENNIS B. ADRE
Regional Vice President

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DOCUMENT

By *[Signature]* JUN 11 2024
CYNTHIA S. SANTOS, DPA
Division Chief IV / MSD Chief
OIC-RVP, PRO I

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Date: *[Signature]*