



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office I
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May 02, 2024

CORPORATE MEMORANDUM
 PRO 1 No. 2024 029

TO : ALL CONCERNED END-USERS

**SUBJECT : CY 2024 ANNUAL PROCUREMENT PLAN (APP)
 AMENDMENT Batch 4**

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

“7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity...”

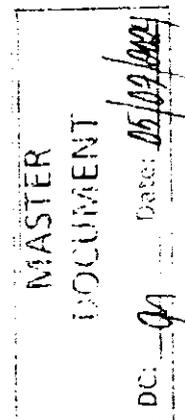
Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2024 Annual Procurement Plan Amendment-Batch 4.

Be it noted that all procurement based on the approved 2024 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

DENNIS B. ADRE
 Regional Vice President

By  **MAY 07 2024**
CYNTHIA S. SANTOS, DPA
 Division Chief IV / MSD Chief
 DIC-RRR, PRO I



PhilHealth Regional Office 1 Annual Procurement Plan for CY 2024, Batch 4

| Code (PAP) | Procurement Project | End User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | Remarks (Brief description of Project) |
|------------|--|----------|---|-----------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|------------|---|
| | | | | | Advertisement/Posting of Bids | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | |
| 60203070 | Procurement of Drug and Medicines | PRO 1 | NO | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Mar-24 | Mar-24 | Corporate Budget | 72,164.78 | 72,164.78 | Supplies not available in PS DBM will be procured under 53.9 NP Small Value Procurement |
| | ANTI-HISTAMINE Loratadine 10 mg: 165 pcs | PRO 1 | NO | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Mar-24 | Mar-24 | Corporate Budget | 3,836.25 | 3,836.25 | V H 4 a 10 (same qty/ same specs/ increase in price) |
| | ANTIHYPERSENSIVE Clonidine Hydrochloride 75 mcg/ 80 pcs | PRO 1 | NO | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Mar-24 | Mar-24 | Corporate Budget | 1,940.00 | 1,940.00 | V H 4 a 10 (same qty/ same specs/ increase in price) |
| | NSAIDS Ibuprofen 500 mg: 50 pcs | PRO 1 | NO | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Mar-24 | Mar-24 | Corporate Budget | 600.00 | 600.00 | V H 4 a 10 (same qty/ same specs/ increase in price) |
| | ORAL ANTISPASMODIC Hyoscine N Butylbromide 10 mg 50 pcs | PRO 1 | NO | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Mar-24 | Mar-24 | Corporate Budget | 1,500.00 | 1,500.00 | V H 4 a 10 (same qty/ same specs/ increase in price) |
| | ANTI-ANGINAL Isosorbide Dinitrate 5 mg/ 10 pcs | PRO 1 | NO | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Mar-24 | Mar-24 | Corporate Budget | 217.50 | 217.50 | V H 4 a 10 (same qty/ same specs/ increase in price) |
| | ANTIEMETICS (Oral) Metoclopramide 10 mg 40 pcs | PRO 1 | NO | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Mar-24 | Mar-24 | Corporate Budget | 750.00 | 750.00 | V H 4 a 10 (same qty/ same specs/ increase in price) |
| | TOPICAL ANTIBACTERIAL Acetaminofen Sodium 5g: 2 pcs | PRO 1 | NO | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Mar-24 | Mar-24 | Corporate Budget | 787.50 | 787.50 | V H 4 a 10 (same qty/ same specs/ increase in price) |
| | TOPICAL ANTIINFECTIVE Silver Sulfadiazine 1% Cream 20g 2 pcs | PRO 1 | NO | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Mar-24 | Mar-24 | Corporate Budget | 680.00 | 680.00 | V H 4 a 10 (same qty/ same specs/ increase in price) |
| | TOPICAL ANTI-NSAID Diclofenac 5g 2 pcs | PRO 1 | NO | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Mar-24 | Mar-24 | Corporate Budget | 238.00 | 238.00 | V H 4 a 10 (same qty/ same specs/ increase in price) |
| | ANTACIDS Omeprazole 40mg: 80 pcs | PRO 1 | NO | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Mar-24 | Mar-24 | Corporate Budget | 2,000.00 | 2,000.00 | V H 4 a 5 (same qty/ change in specs/ decrease in price) |
| | LEVOCETIRIZINE Hydroxyzine Hydrochloride 10 mg 50 pcs | PRO 1 | NO | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Mar-24 | Mar-24 | Corporate Budget | 750.00 | 750.00 | V H 4 a 13 (same qty/ change in specs/ decrease in price) |
| | EPINEPHRINE AMPULE/OTIC DROPS Fluocinolone Acetonide Polymyxin B Sulfate Neomycin Sulfate 5 ml 5 pcs | PRO 1 | NO | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Mar-24 | Mar-24 | Corporate Budget | 2,105.00 | 2,105.00 | V H 5 a (increase in qty/ change in specs/ increase in price) |
| Sub total | | | | | | | | | | 15,304.25 | 15,304.25 | |
| 5021305001 | Repair and Maintenance of Office Equipment | PRO 1 | NO | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Feb-24 | Feb-24 | Corporate Budget | 590,300.00 | 590,300.00 | |
| | Repair of Bundy clock, AMANO EX3000N with S/N: 341461, P/N: BUC-0004 1 lot | PRO 1 | NO | Direct Contracting | Feb-24 | Feb-24 | Mar-24 | Mar-24 | Corporate Budget | 2,410.75 | 2,410.75 | |

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PAP) | | Remarks (Brief description of Project) |
|------------------|--|---------------------|---|---|--|----------------------------|-----------------|------------------|------------------|------------------------|---------------------|--|
| | | | | | Advertisement/Posting of Bids | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | |
| 5029901002 | Marketing and Promotional | PRO 1 | NO | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Mar-24 | Mar-24 | Corporate Budget | 14,463,750.00 | 14,463,750.00 | Various Marketing and Promotional activities; Procurement process will be conducted for each marketing and promo. If the ABC is more than 1 Million, the method of Procurement is Public Bidding |
| | Meals for 2024 LHIO Ilocos Sur ALAGA KA Activity- Business Permits and Licensing Officers (BPLOs), 8 snacks and lunch | Public Affairs Unit | NO | NP-53.10 Lease of Real Property and Venue | Aug-24 | Aug-24 | Sep-24 | Sep-24 | Corporate Budget | 50,700.00 | 50,700.00 | |
| | Meals for 2024 LHIO Ilocos Sur ALAGA KA Activity- Bookkeepers/ Authorized Registration and Remittance Agents (ARRAs), 2 snacks and lunch | Public Affairs Unit | NO | NP-53.10 Lease of Real Property and Venue | Aug-24 | Aug-24 | Sep-24 | Sep-24 | Corporate Budget | 45,500.00 | 45,500.00 | |
| | Meals for 2024 LHIO Ilocos Sur ALAGA KA Activity- Employers "Empowering Newly Registered Private Employers", 2 snacks and lunch | Public Affairs Unit | NO | NP-53.10 Lease of Real Property and Venue | Aug-24 | Aug-24 | Sep-24 | Sep-24 | Corporate Budget | 117,000.00 | 117,000.00 | |
| | Orientation on Diagnosis Related Groups and Shadow Billing with the Health Facilities in Region I: 1 lot | HCDMD | NO | NP-53.10 Lease of Real Property and Venue | May-24 | May-24 | Jun-24 | Jun-24 | Corporate Budget | 484,500.00 | 484,500.00 | Budget Release order no. I-24-028-02 |
| | Orientation of Stakeholders to Cost Sharing Policy: 1 lot | HCDMD | NO | NP-53.10 Lease of Real Property and Venue | May-24 | May-24 | Jun-24 | Jun-24 | Corporate Budget | 484,500.00 | 484,500.00 | Budget Release order no. I-24-028-02 |
| Sub total | | | | | | | | | | 1,182,200.00 | 1,182,200.00 | |
| 5029919009 | Cultural & Athletic Expense- Other Activities | PRO 1 | NO | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Mar-24 | Mar-24 | Corporate Budget | 125,550.00 | 125,550.00 | |
| | Other Activities: PhilHealthy Movement | PRO 1 | NO | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | May-24 | May-24 | Corporate Budget | 59,769.00 | 59,769.00 | |
| | Relaxation and Grooming Services (Basic Facial, Body Massage, Hand and Foot Spa, etc.) | PRO 1 | NO | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | May-24 | May-24 | Corporate Budget | 27,150.00 | 27,150.00 | |
| | Other Activities: PhilHealthy Movement | PRO 1 | NO | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | May-24 | May-24 | Corporate Budget | | | |
| | Meals for PRO 1 and CP LHIO personnel and service providers | PRO 1 | NO | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | May-24 | May-24 | Corporate Budget | | | |

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| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | Source of Funds | Estimated Budget (PAP) | | Remarks (brief description of Project) |
|------------------|---|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|------------------------|-------------------|--|
| | | | | | Advertisement/Posting of Bids | Submission/Opening of Bids | Notice of Award | | Contract Signing | Total | |
| | Other Activities: Phil-Healthy Movement Meats and/or other Phil-Healthy activities for LHIOs. LHIO-WP (including PSO Mangalarem) LHIO-EP LHIO - La Union (including PSO Agoo) LHIO- Ilocos Sur (including PSO Candon) LHIO- Ilocos Norte (including PEExpress- San Nicolas) | PRO 1 | NO | NP-53.9 - Small Value Procurement | Apr 24 | Apr 24 | May-24 | Corporate Budget | 38,631.00 | 38,631.00 | |
| Sub total | | | | | | | | | 125,550.00 | 125,550.00 | |

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MASTER DOCUMENT
Date: *05/10/2011*
DC: *[Signature]*