

November 20, 2024

CORPORATE MEMORANDUM

PRO 1 No. 2024 0061

TO : ALL CONCERNED END-USERS

**SUBJECT : CY 2024 ANNUAL PROCUREMENT PLAN (APP)
AMENDMENT Batch 12**

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.

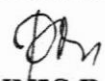
Section 7.4 of the Revised IRR provides:

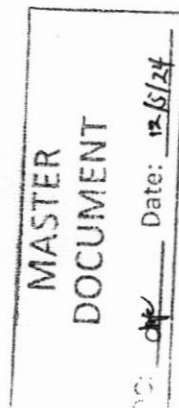
“7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity...”

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2024 Annual Procurement Plan Amendment-Batch 12.

Be it noted that all procurement based on the approved 2024 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


DENNIS B. ADRE
Regional Vice President



PhilHealth Regional Office 1 Annual Procurement Plan for CY 2024, Batch 12

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertising/Posting of Bids	Submission/Award	Contract Signing		Total	MOOE	CO	
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	PRO 1	NO	NP-53.5 Agency-to-Agency	Mar-24	Mar-24	Apr-24	Corporate Budget	5,238,772.20	5,238,772.20		Furniture not available in PS DBM will be procured under 53.9 NP Small Value Procurement
	Procurement of Other Supplies- Hardware Supplies, Semi-expendable Office Equipment and Semi-Expendable Furniture and Fixtures	PRO 1	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Corporate Budget	524,163.00	524,163.00		Proposed for CY 2025 Semi-Expendables to be procured from the generated savings from CY 2024
	Procurement of Semi-Expendable Furniture and Fixtures	PRO 1	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Corporate Budget	367,000.00	367,000.00		Proposed for CY 2025 Semi-Expendables to be procured from the generated savings from CY 2024
Sub total									891,163.00	891,163.00		
50203990	Procurement of Other Supplies	PRO 1	NO	NP-53.5 Agency-to-Agency	Feb-24	Feb-24	Mar-24	Corporate Budget	414,403.84	414,403.84		Supplies not available in PS DBM will be procured under 53.9 NP Small Value Procurement
	Grinder brush for rust removal, CLIP Brush 5 pcs	PRO 1	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Corporate Budget	600.00	600.00		
	Primer pain (with catalyst) color Gray 2 gallons	PRO 1	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Corporate Budget	1,810.00	1,810.00		
	Varnish (Valspar) 3 gallons	PRO 1	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Corporate Budget	4,500.00	4,500.00		
	Sandpaper #100, 20 pcs	PRO 1	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Corporate Budget	300.00	300.00		
	Sandpaper #220 20 pcs	PRO 1	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Corporate Budget	240.00	240.00		
	Baby roller 6 pcs.	PRO 1	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Corporate Budget	240.00	240.00		
	Paint brush 1" 4 pcs	PRO 1	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Corporate Budget	60.00	60.00		
	Paint brush 2" 4 pcs	PRO 1	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Corporate Budget	120.00	120.00		
	Paint brush 3" 4 pcs	PRO 1	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Corporate Budget	220.00	220.00		
	Paint thinner 2 cans	PRO 1	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Corporate Budget	700.00	700.00		
Sub total									8,790.00	8,790.00		

MASTER DOCUMENT

Date: 10/5/24

Code (PAP)	Procurement Project	PWO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		Remarks (Brief description of Project)
					Advertising/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
50299020	Printing and Publication Expenses	PRO 1	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Mar-24	Mar-24	Corporate Budget	666,400.00	666,400.00	
	Printing and Publication Expenses	LHIO La Union	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Nov-24	Nov-24	Corporate Budget	10,000.00	10,000.00	to augment COB of Photocopying due to increase in the demand of documents/ records/ files to be photocopied
	Sticker on Sintra Signages 3MM UV Print with Installation	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Nov-24	Nov-24	Corporate Budget	30,135.73	30,135.73	
Sub total										40,135.73	40,135.73	
502999005	Corporate Forum	PRO 1	NO	NP-53.10 Lease of Real Property and Venue	Jan-24	Jan-24	Feb-24	Feb-24	Corporate Budget	2,276,000.00	2,276,000.00	Various corporate activities; If the activity will be conducted within PhilHealth premises, the method of procurement is Negotiated Procurement- Small Value Procurement.
	ASS Forum	PRO 1	NO	NP-53.10 Lease of Real Property and Venue	Nov-24	Nov-24	Nov-24	Dec-24	Corporate Budget	48,000.00	48,000.00	Conduct of ASS Forum for CY 2024

Prepared by:


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