

June 7, 2024

MEMORANDUMNo. 2024- 0051**TO :** **ALL CONCERNED END-USERS**
PhilHealth Regional Office 8**FROM :**  Digitally signed by
RONALD S. JABAY
Regional Vice-President**SUBJECT :** **Approval of CY 2024 Annual Procurement Plan (APP)**
Amendment (9th Batch)

The Corporation has approved its CY 2024 Annual Procurement Plan (APP) for the implementation of its various programs/projects to further fulfill its mandate of providing universal, affordable and equitable health care for all Filipinos.

To reflect, however, the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the original CY 2024 APP, the same should be updated and/or amended.

After judicious review and evaluation, the requested revisions/modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation.

Pursuant to the following provisions under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the CY 2024 APP is hereby amended:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE."



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COPY
DC:  DATE: 6/10/2024

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached CY 2024 Annual Procurement Plan (APP) Amendment (9th Batch)

It is emphasized that all procurement based on the approved CY 2024 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For the information and strict compliance of all concerned.

MASTER
COPY

DC:

DATE: 6/20/24

RESOLUTION No.06-114A

S. 2024

BAC Resolution Recommending the Approval of the CY 2024 Annual Procurement Plan (APP) Amendment (9th Batch) – Including the Method of Procurement of Activities/Projects

WHEREAS, Section 7.4 of the Revised Implementing Rules and Regulations of RA 9184 provides for the updating of the Annual Procurement Plan (APP) which states that:

“Sec. 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. The updating of the PPMPs shall be the responsibility of the respective end-user units of the Procuring Entity, while the consolidation of these PPMPs into an APP shall be lodged with the BAC Secretariat, subject to the approval of the Head of the Procuring Entity.”

WHEREAS, based on the above provision, the submitted Project Procurement Management Plan (PPMP) for various projects and activities were consolidated by the Secretariat for the Bids and Awards Committee (SBAC) of PRO 8 for the updating of the Annual Procurement Plan (APP) – 9th Batch;

WHEREAS, upon consolidation of the PPMPs into the amended APP, the PRO 8-SBAC indicated the proposed method of procurement for each program/project/activity thereat;

WHEREAS, on 7th of June 2024, the BAC through a meeting, reviewed the proposed amendments including the appropriate method of procurement;

NOW, THEREFORE, premises considered, the PhilHealth Regional Office No. 8 Bids and Awards Committee (PRO- 8 BAC), pursuant to Section 7.4 of the Revised IRR of RA 9184, hereby recommends to the Regional Vice President the approval of the attached proposed CY 2024 Annual Procurement Plan (APP) Amendment (9th Batch);

Actual procurement for programs, projects and activities in the 2024 APP Amendment (9th Batch) to be undertaken through any of the alternative methods must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

IT IS SO RESOLVED.



Signed this 7th day of June 2024, at the City of Tacloban.


ACISCLO B. MILITANTE, JR.
BAC Chairperson


DR. ALFRED PATRICK F. GALAPON
Vice-Chairperson


DR. MARY GRACE J. LABINE
BAC Member


JACQUELINE T. LOAYON
BAC Member


MELVIN S. ZABALA
BAC Member


ATTY. ALFREDO B. TY, JR.
BAC Member

() APPROVED
() DISAPPROVED


RONALD S. JABAY
Regional Vice-President

Digitally signed by
Jabay Ronald Sabong

Date Signed: _____

MASTER
COPY

DC: _____

DATE: 6/20/24

ANNUAL PROCUREMENT PLAN (APP) CY 2024
AMENDMENT (9th Batch)
BAC - GOODS AND SERVICES (MOOE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER SHREDDER: High volume document shredder, strip cut/cross cut that can shred staples, credit cards, CDs, auto switch and auto reverse, with motor overheating protection, Shred capacity: 10-50 sheets A4, Auto-feed in sheets: 150-300 sheets, Shred size: 3.0mm to 4.0mm Shred/cutting speed: 60-100mm/sec. Operation: Electronics, Electrical Characteristics: 220-240V/1 Phase/50-60 Hz	MSD/ASS/ GSU	NP-Small Value Procurement					COB	229,166.65	229,166.65		To reflect in the CY 2024 APP the increase of item cost per market survey
	JANITORIAL: Feather Duster for Disposal and Warehouse, 280 cm, Retractable, plastic handle	MSD/ASS/ GSU	NP-Small Value Procurement					COB	1,535.27	1,535.27		
	JANITORIAL: Trash Bin/ Can. Made of high quality plastic material (Capacity: 15-20 liters)	MSD/ASS/ GSU	NP-Small Value Procurement					COB	5,197.50	5,197.50		
	JANITORIAL: Dust mask for cleaning disposal items and warehouse use, disposable and lightweight, 50 pcs/ box or 10 pcs/pack	MSD/ASS/ GSU	NP-Small Value Procurement					COB	6,720.00	6,720.00		
	MECHANICAL TOOLS: Pressure washer, 1.5 HP belt-driven, weight: 9kg, 350 mm x 300mm (LxWxH) with standard accessories: 3 complete with hoses, spray, filter & wrench	MSD/ASS/ GSU	NP-Small Value Procurement					COB	8,190.00	8,190.00		To reflect in the CY 2024 APP the increase of item cost per market survey
	MECHANICAL TOOLS: Drill, Handheld	MSD/ASS/ GSU	NP-Small Value Procurement					COB	4,200.00	4,200.00		
	HARDWARE TOOLS: Vice-Grip, 10" Curve Jaw	MSD/ASS/ GSU	NP-Small Value Procurement					COB	813.75	813.75		

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TOTAL									255,823.17	255,823.17		

Prepared by:

LAWRENCE A. DIDULO
SIO II/Head, SBAC

Recommending Approval:

BIDS AND AWARDS COMMITTEE (BAC)

JACQUELINE T. LOAYON
BAC Member

MELVIN S. ZABALA
BAC Member

DR. MARY GRACE J. LABINE
BAC Member

ATTY. ALFREDO E. TY, JR.
BAC Member

DR. ALFRED PATRICK F. GALAPON
Vice-Chairperson

ACISCLO B. MILITANTE, JR.
BAC Chairperson

Approved by:

RONALD S. JABAY
Regional Vice President

Digitally signed by
Jabay Ronald Sabong

