

May 7, 2024

MEMORANDUM**No. 2024-** 0042**TO :** **ALL CONCERNED END-USERS**
PhilHealth Regional Office 8
FROM : **RONALD S. JABAY**
Regional Vice-President**SUBJECT :** **Approval of CY 2024 Annual Procurement Plan (APP)**
Amendment (7th Batch)

The Corporation has approved its CY 2024 Annual Procurement Plan (APP) for the implementation of its various programs/projects to further fulfill its mandate of providing universal, affordable and equitable health care for all Filipinos.

To reflect, however, the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the original CY 2024 APP, the same should be updated and/or amended.

After judicious review and evaluation, the requested revisions/modifications in programs and projects by end end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation.

Pursuant to the following provisions under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the CY 2024 APP is hereby amended:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE."

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Accordingly, and under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached CY 2024 Annual Procurement Plan (APP) Amendment (7th Batch)

It is emphasized that all procurement based on the approved CY 2024 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For the information and strict compliance of all concerned.



RESOLUTION No.05-084A

s. 2024

BAC Resolution Recommending the Approval of the CY 2024 Annual Procurement Plan (APP) Amendment (7th Batch) – Including the Method of Procurement of Activities/Projects

WHEREAS, Section 7.4 of the Revised Implementing Rules and Regulations of RA 9184 provides for the updating of the Annual Procurement Plan (APP) which states that:

“Sec. 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. The updating of the PPMPs shall be the responsibility of the respective end-user units of the Procuring Entity, while the consolidation of these PPMPs into an APP shall be lodged with the BAC Secretariat, subject to the approval of the Head of the Procuring Entity.”

WHEREAS, based on the above provision, the submitted Project Procurement Management Plan (PPMP) for various projects and activities were consolidated by the Secretariat for the Bids and Awards Committee (SBAC) of PRO 8 for the updating of the Annual Procurement Plan (APP) – 7th Batch;

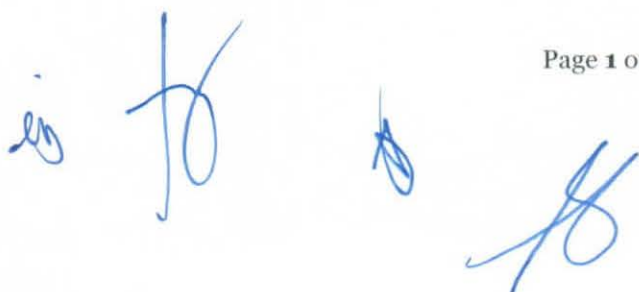
WHEREAS, upon consolidation of the PPMPs into the amended APP, the PRO 8-SBAC indicated the proposed method of procurement for each program/project/activity thereat;

WHEREAS, on 7th of May 2024, the BAC through a meeting, reviewed the proposed amendments including the appropriate method of procurement;

NOW, THEREFORE, premises considered, the PhilHealth Regional Office No. 8 Bids and Awards Committee (PRO- 8 BAC), pursuant to Section 7.4 of the Revised IRR of RA 9184, hereby recommends to the Regional Vice President the approval of the attached proposed CY 2024 Annual Procurement Plan (APP) Amendment (7th Batch);

Actual procurement for programs, projects and activities in the 2024 APP Amendment (7th Batch) to be undertaken through any of the alternative methods must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

IT IS SO RESOLVED.



Signed this 7th day of May 2024, at the City of Tacloban.


DR. ALFRED PATRICK F. GALAPON
Vice-Chairperson


ATTY. ALFREDO B. TY, JR.
BAC Member


DR. MARY GRACE J. LABINE
BAC Member


DERWIN WINDELL T. SUPREMO
Provisional BAC Member

☒ **APPROVED**
☐ **DISAPPROVED**


RONALD S. JABAY
Regional Vice-President

Date Signed: 5/14/24

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DC:

DATE: 5/14/24

ANNUAL PROCUREMENT PLAN (APP) CY 2024

AMENDMENT (7th Batch)

BAC - INFORMATION AND COMMUNICATION TECHNOLOGY RESOURCES (MOOE)

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Semi-Expendable IT Equipment												
	Barcode Scanner	ITMS	Public Bidding					COB	25,987.50	25,987.50		To Reflect in the CY 2024 APP the adjusted amount of Semi-Expendble IT Equipment based on Market Study
	Computer Peripherals: Mouse, Optical, USB connection type	ITMS	Public Bidding					COB	5,670.00	5,670.00		
	Computer Peripherals: Mouse, Wireless	ITMS	Public Bidding					COB	3,661.77	3,661.77		
	Computer Peripherals: Web Camera for individual-use	ITMS	Public Bidding					COB	9,964.50	9,964.50		
	Computer Peripherals: Area 3, Web Camera for small group	ITMS	Public Bidding					COB	3,108.00	3,108.00		
	Data Storage Device, External Hard Dirsk Drive (HDD), at least 1 TB and USB 3.0	ITMS	Public Bidding					COB	22,728.16	22,728.16		
	Data Storage Device, Area 3 Flash USB Drive, atleast 16GB	ITMS	Public Bidding					COB	5,757.15	5,757.15		
	Document Scanner (CAPEX): Scanner, High-end Auto Document Feeder 3,000 to 7,000 pages cycle up	ITMS	Public Bidding					COB	509,974.50	509,974.50		
	Multimedia Projector (Mode): Area3 For Small Room	ITMS	Public Bidding					COB	660,000.00	660,000.00		
	Network Storage Device: Area3 Network Attached Storage (NAS)	ITMS	Public Bidding					COB	61,080.60	61,080.60		

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printer (MOOE) Area3: All-in-one [Printer, Scanner and Copier], Mobile	ITMS	Public Bidding					COB	23,000.00	23,000.00		To Reflect in the CY 2024 APP the adjusted amount of Semi-Expendable IT Equipment based on Market Study
	Printer (MOOE) Area3 Dot Matrix, 80 Columns	ITMS	Public Bidding					COB	99,414.00	99,414.00		
	Printer (MOOE): Area3 Laser Colored Printer	ITMS	Public Bidding					COB	287,490.00	287,490.00		
	Remote Clicker: Area 3 Presentation Wireless	ITMS	Public Bidding					COB	12,390.00	12,390.00		
	Uninterrupted Power Supply (UPS) Mode: Area3 1000VA	ITMS	Public Bidding					COB	550,882.00	550,882.00		
	Computer Peripherals: Conference Microphone with Speaker	ITMS	Public Bidding					COB	5,954.00	5,954.00		
	Computer Peripherals: Disk Drive Docking Station	ITMS	Public Bidding					COB	6,049.00	6,049.00		
	Data Storage Device: Internal Hard Drive (HDD), at least 8TB (for CCTV Camera)	ITMS	Public Bidding					COB	123,750.00	123,750.00		
	IT Tools (For ICS): Crimping Tool	ITMS	Public Bidding					COB	39,105.00	39,105.00		
	IT Tools (For ICS): HDMI, Splitter, 4 ports	ITMS	Public Bidding					COB	13,935.00	13,935.00		
	IT Tools (For ICS): Network Testing Device, Cable Tone Tracer	ITMS	Public Bidding					COB	26,389.00	26,389.00		
	Printer (MOOE) Barcode	ITMS	Public Bidding					COB	29,249.00	29,249.00		
	Network Connectivity Devices: Wi-Fi router, at least 5x Gigabit Ethernet	ITMS	Public Bidding					COB	16,159.00	16,159.00		
	Printer (MOOE): Area3 Laser Network Printer	ITMS	Public Bidding					COB	1,560,699.00	1,560,699.00		
TOTAL									4,102,397.18	4,102,397.18		

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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:

LAWRENCE A. DIDULO
SIO II/Head, SBAC

Recommending Approval:

BIDS AND AWARDS COMMITTEE (BAC)

MARY GRACE J. LABINE, M.D.
BAC Member

ATTY. ALFREDO B. TY, JR
BAC Member

DERWIN WINDELL T. SUPREMO
Provisional BAC Member

DR. ALFRED PATRICK F. GALAPON
Vice-Chairperson

Approved by:

RONALD S. JABAY
Regional Vice President



ANNUAL PROCUREMENT PLAN (APP) CY 2024
AMENDMENT (7th Batch)

BAC - INFORMATION AND COMMUNICATION TECHNOLOGY RESOURCES (CAPEX)

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
	Document Scanner (CAPEX): Scanner, High-end Auto Document Feeder 7,000 pages cycle up	ITMS	Public Bidding					COB	594,000.00	594,000.00		To Reflect in the CY 2024 APP the adjusted amount of Semi-Expendable IT Equipment based on Market Study
	Document Scanner (CAPEX): Scanner, High-end Auto Document Feeder 30,000 pages cycle up	ITMS	Public Bidding					COB	190,878.45	190,878.45		
	Desktop Computer: Basic	ITMS	Public Bidding					COB	6,256,800.00	6,256,800.00		
	Desktop Computer: Mid-Range	ITMS	Public Bidding					COB	2,316,600.00	2,316,600.00		
	Physical Security Equipment (CAPEX): Close Circuit Television (CCTV) Camera System	ITMS	Public Bidding					COB	129,490.00	129,490.00		
	Uninterrupted Power Supply (UPS)_Capex Rack Mount Type, 3.0 KVA	ITMS	Public Bidding					COB	399,232.00	399,232.00		
TOTAL									9,887,000.45	9,887,000.45		

Prepared by:

LAWRENCE A. DIDULO
 SIO II/Head, SBAC

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Vice-Chairperson

Approved by:

RONALD S. JABAY
Regional Vice President

