


October 18, 2024

MEMORANDUM

No. 2024- 0061

TO : **ALL CONCERNED END-USERS**
PhilHealth Regional Office 8

FROM :  **RONALD S. JABAY** Digitally signed by
Regional Vice-President Jabay Ronald Sabong

SUBJECT : **Approval of CY 2024 Annual Procurement Plan (APP)**
Amendment (22nd Batch)

The Corporation has approved its CY 2024 Annual Procurement Plan (APP) for the implementation of its various programs/projects to further fulfill its mandate of providing universal, affordable and equitable health care for all Filipinos.

To reflect, however, the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the original CY 2024 APP, the same should be updated and/or amended.

After judicious review and evaluation, the requested revisions/modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation.

Pursuant to the following provisions under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the CY 2024 APP is hereby amended:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE."

MASTER
COPY
DC:  DATE: 10/28/24

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached CY 2024 Annual Procurement Plan (APP) Amendment (22nd Batch)

It is emphasized that all procurement based on the approved CY 2024 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For the information and strict compliance of all concerned.



RESOLUTION No.10-266

S. 2024

BAC Resolution Recommending the Approval of the CY 2024 Annual Procurement Plan (APP) Amendment (22nd Batch) – Including the Method of Procurement of Activities/Projects

WHEREAS, Section 7.4 of the Revised Implementing Rules and Regulations of RA 9184 provides for the updating of the Annual Procurement Plan (APP) which states that:

“Sec. 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. The updating of the PPMPs shall be the responsibility of the respective end-user units of the Procuring Entity, while the consolidation of these PPMPs into an APP shall be lodged with the BAC Secretariat, subject to the approval of the Head of the Procuring Entity.”

WHEREAS, based on the above provision, the submitted Project Procurement Management Plan (PPMP) for various projects and activities were consolidated by the Secretariat for the Bids and Awards Committee (SBAC) of PRO 8 for the updating of the Annual Procurement Plan (APP) – 22nd Batch;

WHEREAS, upon consolidation of the PPMPs into the amended APP, the PRO 8-SBAC indicated the proposed method of procurement for each program/project/activity thereat;

WHEREAS, on 18th of October 2024, the BAC through a meeting, reviewed the proposed amendments including the appropriate method of procurement;

NOW, THEREFORE, premises considered, the PhilHealth Regional Office No. 8 Bids and Awards Committee (PRO- 8 BAC), pursuant to Section 7.4 of the Revised IRR of RA 9184, hereby recommends to the Regional Vice President the approval of the attached proposed CY 2024 Annual Procurement Plan (APP) Amendment (22nd Batch);

Actual procurement for programs, projects and activities in the 2024 APP Amendment (22nd Batch) to be undertaken through any of the alternative methods must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

IT IS SO RESOLVED.

Handwritten signature in blue ink

Handwritten initials in blue ink

Signed this 18th day of October 2024, at the City of Tacloban.


Dr. ALFRED PATRICK F. GALAPON
BAC Vice-Chairperson


Dr. MARY GRACE J. LABINE
BAC Member


Atty. ALFREDO B. TY, JR.
BAC Member


JACQUELINE T. LOAYON
BAC Member

(☒) **APPROVED**
(☐) **DISAPPROVED**


RONALD S. JABAY
Regional Vice-President

Digitally signed by
Jabay Ronald Sabong

Date Signed: 10.28.2024

MASTER
COPY

DATE: 10/28/24

ANNUAL PROCUREMENT PLAN (APP) CY 2024
AMENDMENT (22nd Batch)
BAC - GOODS AND SERVICES (MOOE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
	OTHER MOOE: Corporate Forum-HCDMD Performance Assessment	MSD/ASS	NP-Lease of Real Property & Venue					COB	100,000.00	100,000.00		
	AUTO SUPPLY : Tire, size: 100/90-18	MSD/ASS	NP-Small Value Procurement					COB	11,970.00	11,970.00		
	Other Supplies (Auto Supply) TIRE, Size: 235/70R15	MSD/ASS	NP-Small Value Procurement					COB	56,002.64	56,002.64		
	INDEX BOX : Standard, size 5-3/8" x 8-7/8" x 6"	MSD/ASS	NP-Small Value Procurement					COB	204.75	204.75		
	INK : For self-inking Stamp, refill, #2600/2660	MSD/ASS	NP-Small Value Procurement					COB	2,591.78	2,591.78		
	INK : For self-inking Stamp, refill, #2300/2360	MSD/ASS	NP-Small Value Procurement					COB	2,781.90	2,781.90		
	SELF-INKING STAMP : Treadat Printy 4912 with rubber inscription	MSD/ASS	NP-Small Value Procurement					COB	1,785.00	1,785.00		
	RUBBER STAMP : Date stamp with received	MSD/ASS	NP-Small Value Procurement					COB	8,925.00	8,925.00		
	BOX : Corrugated, Plain, 200 lbs., B Flute, HSC, Self-lock, glued joint, size: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26 1/8	MSD/ASS	NP-Small Value Procurement					COB	29,375.00	29,375.00		
	SEMI-EXPENDABLE: OFFICE EQUIPMENT REFRIGERATOR: Refrigerator, 8 cu.ft, two door smart inverter compressor, no-frost cooling system, tempered glass shelves, deodorizing filter, easy slide shelf, automatic defrosting system, power rated: 230v/60hz	MSD/ASS	NP-Small Value Procurement					COB	22,900.00	22,900.00		
	GYM EQUIPMENT: Treadmill Motor, 18-20kph speed, 18 levels of power incline, min. of 7 pre-set programs, 3 HP motor, 6.5"-7" screen window LED display, adjustable cooling fan, adjustable tablet holder, auto-stop safety system, max. user weight - 325 lb	MSD/ASS	NP-Small Value Procurement					COB	205,920.00	-	205920	To reflect in the CY 2024 APP the changes in technical specifications during market study

To reflect in the CY 2024 APP the augmented budget for the items for procurement

PRINTER CONSUMABLES: Toner Cartridge for KONICA MINOLTA BIZHUB 167	MSD/ASS	NP-Small Value Procurement							COB	173,250.00	173,250.00		To reflect in the CY 2024 APP the augmented budget for the items for procurement	
PRINTER CONSUMABLES: TONER CARTRIDGES, HP CF400 (HP201A), Black	MSD/ASS	NP-Small Value Procurement							COB	25,958.35	25,958.35			
PRINTER CONSUMABLES: TONER CARTRIDGES, HP CF287A (HP87A), Black	MSD/ASS	NP-Small Value Procurement							COB	236,250.00	236,250.00			
PRINTER CONSUMABLES: TONER CARTRIDGES, HP CF281A (HP81A), Black	MSD/ASS	NP-Small Value Procurement							COB	53,319.00	53,319.00			
PRINTER CONSUMABLES: TONER CARTRIDGES, HP LaserJet PRO M154nw Printer (HP 204A), Black	MSD/ASS	NP-Small Value Procurement							COB	19,283.35	19,283.35			
PRINTER CONSUMABLES: TONER CARTRIDGES, LEXMARK 58D3100 MX/MS (725 Series, 820 Series, 720 Series) 15K Capacity	MSD/ASS	NP-Small Value Procurement							COB	280,000.00	280,000.00			
TOTAL										1,230,516.77	1,024,596.77	205,920.00		

Prepared by:

LAWRENCE A. DIDULO
SIO II/Head, SBAC

BIDS AND AWARDS COMMITTEE (BAC)

Recommending Approval:

ATTY. ALFREDO B. IV. JR.
BAC Member

JACQUELINE T. DAYON
BAC Member

DR. MARY GRACE J. LABINE
BAC Member

DR. ALFRED PATRICK F. GALAPON
BAC Vice Chairperson

Approved by:

Digitally signed by
RONALD S. JABAY
Regional Vice President