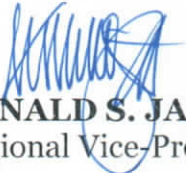


October 15, 2024

MEMORANDUM**No. 2024-** 0080

TO : **ALL CONCERNED END-USERS**
PhilHealth Regional Office 8

FROM : 
RONALD S. JABAY
Regional Vice-President

SUBJECT : **Approval of CY 2024 Annual Procurement Plan (APP)**
Amendment (21st Batch)

The Corporation has approved its CY 2024 Annual Procurement Plan (APP) for the implementation of its various programs/projects to further fulfill its mandate of providing universal, affordable and equitable health care for all Filipinos.

To reflect, however, the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the original CY 2024 APP, the same should be updated and/or amended.

After judicious review and evaluation, the requested revisions/modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation.

Pursuant to the following provisions under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the CY 2024 APP is hereby amended:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE."

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Accordingly, and under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached CY 2024 Annual Procurement Plan (APP) Amendment (21st Batch)

It is emphasized that all procurement based on the approved CY 2024 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For the information and strict compliance of all concerned.



RESOLUTION No.10-253

s. 2024

BAC Resolution Recommending the Approval of the CY 2024 Annual Procurement Plan (APP) Amendment (21st Batch) – Including the Method of Procurement of Activities/Projects

WHEREAS, Section 7.4 of the Revised Implementing Rules and Regulations of RA 9184 provides for the updating of the Annual Procurement Plan (APP) which states that:

“Sec. 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. The updating of the PPMPs shall be the responsibility of the respective end-user units of the Procuring Entity, while the consolidation of these PPMPs into an APP shall be lodged with the BAC Secretariat, subject to the approval of the Head of the Procuring Entity.”

WHEREAS, based on the above provision, the submitted Project Procurement Management Plan (PPMP) for various projects and activities were consolidated by the Secretariat for the Bids and Awards Committee (SBAC) of PRO 8 for the updating of the Annual Procurement Plan (APP) – 21st Batch;

WHEREAS, upon consolidation of the PPMPs into the amended APP, the PRO 8-SBAC indicated the proposed method of procurement for each program/project/activity thereat;

WHEREAS, on 15th of October 2024, the BAC through a meeting, reviewed the proposed amendments including the appropriate method of procurement;

NOW, THEREFORE, premises considered, the PhilHealth Regional Office No. 8 Bids and Awards Committee (PRO- 8 BAC), pursuant to Section 7.4 of the Revised IRR of RA 9184, hereby recommends to the Regional Vice President the approval of the attached proposed CY 2024 Annual Procurement Plan (APP) Amendment (21st Batch);

Actual procurement for programs, projects and activities in the 2024 APP Amendment (21st Batch) to be undertaken through any of the alternative methods must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

IT IS SO RESOLVED.



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Signed this 15th day of October 2024, at the City of Tacloban.


ACISCLO B. MILITANTE, JR.
BAC Chairperson


ATTY. ALFREDO B. TY, JR.
BAC Member


JACQUELINE T. LOAYON
BAC Member


HENRY S. MADULA
BAC Member


DERWIN WINDELL T. SUPREMO
Provisional BAC Member

☒ **APPROVED**
☐ **DISAPPROVED**


RONALD S. JABAY
Regional Vice-President

Date Signed: 16.10.24


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ANNUAL PROCUREMENT PLAN (APP) CY 2024
AMENDMENT (21st Batch)

BAC - GOODS AND SERVICES (MOOE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total			Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	MOOE		CO			
	Contract Services for Dismantling and Installation of Airconditioning Units and File Compactor Storage from old building to new building; Property Appraisal for the acquisition of PRO8 lot	MSD/ASS	NP-Small Value Procurement						COB	192,700.00	192,700.00		To reflect in the CY 2024 APP the realigned budget for the procurement of the requirements for the transfer of office to new building
	Procurement of IT Supplies for Installation of Local Area Network in New PRO8 Building; RJ 45 Connector, pass through (1,000pc @ 9.45)	MSD/ASS	NP-Small Value Procurement						COB	9,450.00	9,450.00		
	Procurement of IT Supplies for Installation of Local Area Network in New PRO8 Building; 2 Port Ethernet Wall Jack (with Jack, Face Plate, Utility Box & Screws) (146 sets @ 650.00)	MSD/ASS	NP-Small Value Procurement						COB	94,900.00	94,900.00		
	Procurement of IT Supplies for Installation of Local Area Network in New PRO8 Building; UTP Cable, CAT 6 (at least 305 mtrs per box) (305 mtrs or 25 box @ 6,956.25)	MSD/ASS	NP-Small Value Procurement						COB	173,906.25	173,906.25		
	1" Orange Flexible Hose (400 mtrs @ 16.80/mtr)	MSD/ASS	NP-Small Value Procurement						COB	6,720.00	6,720.00		
	1" Metal Flexible Hose (30 mtrs @ 63.00/mtr)	MSD/ASS	NP-Small Value Procurement						COB	1,890.00	1,890.00		
	1" PVC Conduit clamp (400 pcs @ 3.41/pc)	MSD/ASS	NP-Small Value Procurement						COB	1,364.00	1,364.00		

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	1" Metal Conduit clamp (30 pcs @ 18.90/pc)	MSD/ASS	NP-Small Value Procurement						COB	567.00	567.00		To reflect in the CY 2024 APP the realigned budget for the procurement of the requirements for the transfer of office to new building
	1 x 1" PVS Molding with cover (800 pcs @ 99.75/pc)	MSD/ASS	NP-Small Value Procurement						COB	79,800.00	79,800.00		
	1 x 2" PVS Molding with cover (800 pcs @ 99.75/pc)	MSD/ASS	NP-Small Value Procurement						COB	60,900.00	60,900.00		
	1 x 4" PVC cable tray (40 mtrs @ 895/mtr.)	MSD/ASS	NP-Small Value Procurement						COB	35,800.00	35,800.00		
	1/8 x 3/4" black screw for metal (400 pcs @ 1.54/pc.)	MSD/ASS	NP-Small Value Procurement						COB	616.00	616.00		
	1/8 x 3/4" black screw for wood (400 pcs @ 1.54/pc.)	MSD/ASS	NP-Small Value Procurement						COB	616.00	616.00		
	5mm tox with screw (400 pcs @ 1.05/pc.)	MSD/ASS	NP-Small Value Procurement						COB	420.00	420.00		To reflect in the CY 2024 APP the changes in amount during market study
	3.6 x 250mm nylon cable tie (400 pcs or 40/pack @ 109.20/pack)	MSD/ASS	NP-Small Value Procurement						COB	4,368.00	4,368		
	No More Nails General Purpose Construction Adhesive 300g (5 tube @ 259.35)	MSD/ASS	NP-Small Value Procurement						COB	1,296.75	1,296.75		
	Contract Service for Installation of Local Area Network in New Philhealth Regional Office VIII Building	MSD/ASS	NP-Small Value Procurement						COB	245,280.00	245,280.00		
	Computer Peripherals: Web Camera for Individual use	ITMS	NP-Small Value Procurement						COB	41,391.00	41,391.00		
	Data Storage Device: Internal Hard Drive (HDD), at least 8TB (for CCTV Camera)	ITMS	Public Bidding						COB	155,925.00	155,925.00		
	Data Storage Device: Network Attached Storage (NAS)	ITMS	Public Bidding						COB	91,620.90	91,620.90		Change in mode of Procurement for the particular corporate forum activity
	Physical Security Equipment: Closed Circuit Television (CCTV) Camera System	ITMS	Public Bidding						COB	300,480.00	300,480.00		
	Uninterrupted Power Supply (UPS), Rack Mount Type, 3.0 KVA	ITMS	Public Bidding						COB	119,070.00	119,070.00		
	Procurement of the Requirements for the Conduct of IO Forum and Re- Echo of Street Photography Sessions - 1 Lot	ORVP/PAU	Lease of Real property and Venue						COB	78,300.00	78,300.00		
	TOTAL									1,697,380.90	1,697,380.90		

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DC: DATE: 16/04/24

Prepared by:


LAWRENCE A. DIDULO
SIO II/Head, SBAC

BIDS AND AWARDS COMMITTEE (BAC)


HENRY S. MADULA
BAC Member


JACQUELINE T. LOAYON
BAC Member

Recommending Approval:


ATTY. ALFREDO B. TY, JR.
BAC Member


DERWIN WENDELL T. SUPREMO
BAC Member


ACISCLO B. MILITANTE, JR.
BAC Chairperson

Approved by:


RONALD S. JABAY
Regional Vice President

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DATE: 16/10/22