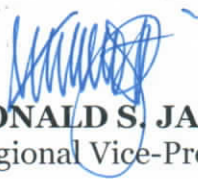


September 13, 2024

MEMORANDUM**No. 2024-** 0073

TO : **ALL CONCERNED END-USERS**
PhilHealth Regional Office 8

FROM :  **RONALD S. JABAY**
Regional Vice-President

SUBJECT : **Approval of CY 2024 Annual Procurement Plan (APP)**
Amendment (19th Batch)

The Corporation has approved its CY 2024 Annual Procurement Plan (APP) for the implementation of its various programs/projects to further fulfill its mandate of providing universal, affordable and equitable health care for all Filipinos.

To reflect, however, the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the original CY 2024 APP, the same should be updated and/or amended.

After judicious review and evaluation, the requested revisions/modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation.

Pursuant to the following provisions under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the CY 2024 APP is hereby amended:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE."

MASTER
COPY

DATE: 9/18/24

DC:

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached CY 2024 Annual Procurement Plan (APP) Amendment (19th Batch)

It is emphasized that all procurement based on the approved CY 2024 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For the information and strict compliance of all concerned.



RESOLUTION No.09-223

s. 2024

BAC Resolution Recommending the Approval of the CY 2024 Annual Procurement Plan (APP) Amendment (19th Batch) – Including the Method of Procurement of Activities/Projects

WHEREAS, Section 7.4 of the Revised Implementing Rules and Regulations of RA 9184 provides for the updating of the Annual Procurement Plan (APP) which states that:

“Sec. 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. The updating of the PPMPs shall be the responsibility of the respective end-user units of the Procuring Entity, while the consolidation of these PPMPs into an APP shall be lodged with the BAC Secretariat, subject to the approval of the Head of the Procuring Entity.”

WHEREAS, based on the above provision, the submitted Project Procurement Management Plan (PPMP) for various projects and activities were consolidated by the Secretariat for the Bids and Awards Committee (SBAC) of PRO 8 for the updating of the Annual Procurement Plan (APP) – 19th Batch;

WHEREAS, upon consolidation of the PPMPs into the amended APP, the PRO 8-SBAC indicated the proposed method of procurement for each program/project/activity thereat;

WHEREAS, on 13th of September 2024, the BAC through a meeting, reviewed the proposed amendments including the appropriate method of procurement;

NOW, THEREFORE, premises considered, the PhilHealth Regional Office No. 8 Bids and Awards Committee (PRO- 8 BAC), pursuant to Section 7.4 of the Revised IRR of RA 9184, hereby recommends to the Regional Vice President the approval of the attached proposed CY 2024 Annual Procurement Plan (APP) Amendment (19th Batch);

Actual procurement for programs, projects and activities in the 2024 APP Amendment (19th Batch) to be undertaken through any of the alternative methods must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

IT IS SO RESOLVED.

[Handwritten signatures]

Signed this 13th day of September 2024, at the City of Tacloban.


ACISCLO B. MILITANTE, JR.
BAC Chairperson


ATTY. ALFREDO B. TY, JR.
BAC Member


DR. MARY GRACE J. LABINE
BAC Member


MELVIN S. ZABALA
BAC Member


JACQUELINE T. LOAYON
BAC Member

☒ **APPROVED**
☐ **DISAPPROVED**


RONALD S. JABAY
Regional Vice-President

Date Signed: 9/16/24



ANNUAL PROCUREMENT PLAN (APP) CY 2024
AMENDMENT (19th Batch)
BAC - GOODS AND SERVICES (MOOE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (Brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
	OXYGEN TANK, 10 lbs with cart, regulator and nasal cannula, cylinder finish, easy to clean and maintain, safety paint protects cylinder sidewall and provides heat detection	MSD/ASS	NP-Small Value Procurement					COB	23,500.00	23,500.00		
	Flag, Satin Material, big 3' x 6'	MSD/ASS	NP-Small Value Procurement					COB	23,651.25	23,651.25		
	CORKBOARD: 18" x 24" at 6mm thick sheet	MSD/ASS	NP-Small Value Procurement					COB	14,400.00	14,400.00		
	GLUE: 130 grams	MSD/ASS	Shopping B					COB	1,874.42	1,874.42		
	FASTENER: Plastic Coated, 2 pc-clip 70mm, 50sets/box	MSD/ASS	Shopping B					COB	1,102.50	1,102.50		
	INK RISOGRAPH - Printing machine duplicator (RISO Ink F Type HD), 1000 ml	MSD/ASS	NP-Small Value Procurement					COB	10,140.00	10,140.00		
	PAPER CLIP - BACKFOLD, 25mm, thickness: 0.09mm min x 25mm(-1mm), clamping depth: 13mm(min.), thickness of metal: 0.22mm(min.), 12 pcs/ box	MSD/ASS	Shopping B					COB	1,344.00	1,344.00		
	PAPER CLIP - BACKFOLD, 50mm, (2) all metal, clamping length: 50mm(-1mm), clamping depth: 25mm(min.), thickness of metal: 0.22mm(min.), 12 pcs/ box	MSD/ASS	Shopping B					COB	3,570.00	3,570.00		
	Thermal Paper Roll, for Barcode Printer, Size 50mm x 30mm	MSD/ASS	NP-Small Value Procurement					COB	250.00	250.00		
	Ribbon for Barcode Printer, Premium Wax Ribbon Black, size: 110mm x 24mm	MSD/ASS	NP-Small Value Procurement					COB	1,650.00	1,650.00		
	PAPEER-Thermal, for thermal printer, 80 x 70mm	MSD/ASS	Shopping B					COB	6,638.10	6,638.10		
TOTAL									88,120.27	88,120.27		

To reflect in the CY 2024 APP the augmented budget for the items for procurement

MASTER

COPY

DC: _____ DATE: 4/14/24

Prepared by:

LAWRENCE A. DIDULO
SIO II/Head, SBAC

Recommending Approval:

DR. MARY GRACE J. LABINE
BAC Member

JACQUILINE T. LOAYON
BAC Member

ATTY. ALFREDO B. TY, JR
BAC Member

MELVIN S. ZABALA
BAC Member

ACISCIO B. MONTANTE, JR.
BAC Chairperson

BIDS AND AWARDS COMMITTEE (BAC)

Approved by:

RONALD S. JABAY
Regional Vice President



REQUEST FOR REALIGNMENT OF FUNDS (ReRef)

(Within Cost Center - PRO)

Ref: No 1824-05-047 dtg 9/12/24

Cost Center/Office: PRO VIII

Date :

September 11, 2024

It is understood that the utilization of funds that is the subject of realignment shall be governed by the existing budgeting, accounting and auditing rules and regulations.

Object of Expenditures	FROM				TO				Justification/Remarks/Status of Evaluation
	(a)	(b)	(c)	Balance as of September 09, 2024 (d = b-c)	(e)	(f)	(g)	(h)	(i = d-h)
Oxygen Tank, 50lbs with regulator, cylinder finish, easy to clean & maintain, safety paint protects cylinder sidewall & provides heat detection (1 unit @ 9,705.13)		9,705.13	-	9,705.13	1 unit			9,705.13	-
DISASTER SUPPLIES: HO: Hard Hat, Light weight, high quality, protective helmet against falling objects, impacts from falls, electric shock, and other types of head trauma (235 pcs @ 981.74 pc)		230,708.90	92,403.00	138,305.90	347 pcs		2 set	13,794.87	124,511.03
Flag, Satin Material, big 3' x 6' (12 pcs @ 2,110.00 pc)		25,320.00	-	25,320.00	12 pcs		7 pcs	23,651.25	1,668.75
CORROARD(non-ICS) : Area3: 18"x24" at 6mm thick sheet (36 unit @ 363. unit)		13,068.00	-	13,068.00	36 unit		36 pcs	13,068.00	-
DRY SEAL: PhilHealth Logo (1 unit @ 3,850 unit)		3,850.00	2,300.00	1,550.00	1 unit			1,332.00	218.00
GLE : Area3: 130 grams (35 bottle @ 55 bottle)		1,925.00	-	1,925.00	35 bottle		34 bottle	1,874.42	50.58

Decrease in qty. is necessary due to increase of unit cost in current market.

Decrease in qty. is necessary due to increase market price.

To augment budget for procurement of said item.

To augment budget for procurement of said item.

DC:

DATE:

9/11/24

Object of Expenditures	COB (net of modification/realignment)	Utilization	FROM		TO				Justification/Remarks/Status of Evaluation
			Balance as of September 09, 2024	Quantity	Object of Expenditures	Quantity	Amount of Realignment	Adjusted Balance	
BOX : Corrugated, Plain, 200 lbs., B Flute, HSC, Self-lock, glued joint, size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8 (3,027 box @ 58,75 box)	177,836.25	159,674.25	18,162.00	3,027 box	FASTERENER: Plastic Coated, 2 pc-clip, 70mm, 50 sets/box (50box @ 22.05 box)	50 box	1,102.50	17,059.50	Allocate supplemental budget for additional procurement of fast moving regular office supplies.
			17,059.50		INK RISOGRAPHI - Printing machine duplicator (RISO Ink F Type HD), 1000 ml (6 unit @ 1,690 unit)	6 unit	10,140.00	6,919.50	
			6,919.50		PAPER CLIP - PAPER CLIP, BACKFOLD, 25mm, thickness: 0.09mm min x 25mm(-1mm), clamping depth: 13mm(min.), thickness of metal: 0.22mm(min.), 12 pcs box (80 box @ 16,80 box)	80 box	1,344.00	5,575.50	
			5,575.50		PAPER CLIP-Backfold, 50mm,(2) all metal clamping length: 50mm(-1mm), clamping depth:25mm(min.), thickness of metal: 0.33mm(min.), 12pcs per box (50 box @ 71,40 box)	50 box	3,570.00	2,005.50	
			2,005.50		Thermal Paper Roll, for Barcode Printer, Size: 50mm x 30mm (10 roll @ 25 roll)	10 roll	250.00	1,755.50	
			1,755.50		Ribbon for Barcode Printer, Premium Wax Ribbon Black, size: 110mm x 74mm (3ribbon @ 550 ribbon)	3 ribbon	1,650.00	105.50	
PAPER : Area3: Thermal paper for queuing machine (use by LHHOS) (56mm x 50mm) (124 @ 54/roll)	6,696.00	-	6,696.00		PAPER- Thermal, for thermal printer, 80 x 70mm (109 roll @ 60,90 roll)	109 roll	6,638.10	57.90	Correct technical specs for the existing kiosk in the LHHOS
			248,047.53				88,120.27	159,927.26	

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 DATE: 11/18/24

Object of Expenditures	FROM			TO			Justification/Remarks/Status of Evaluation
	COB (net of modification/realignment)	Utilization	Balance as of September 09, 2024	Quantity	Object of Expenditures	Quantity	
Prepared by: LAWRENCE A. DIDULO Concurrent GSU and SBVC Head	This is to certify that the item/s herein sought to be realigned shall no longer be used for any purpose/s and that the plans and projects which were budgeted under the item/s to be realigned were already (please check) and for others (please specify): <input type="checkbox"/> completed <input type="checkbox"/> discontinued <input type="checkbox"/> others _____			This is to certify that the item/s herein sought to be realigned were evaluated. Recommending Approval DERWIN WINDELL T. SUPREMO AO IV / XSS Head Approved by: ARCHIMEDES L. VILLASIN Head - Management Services Division			Certified as to Budget Availability: KAREN G. OUBRANZA Head - Fund Management Section Approved by: RONALD S. JABAY Regional Vice President

Attachments (please check):

☐ Updated approved PPMIP

☐ Certification from the Procurement Section/Unit of BVC

☐ Others (specify) _____

Note: Approval of this Report shall require the updating of APP



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: PRO VIII-MSD-ASS

Charged to PRO 8 COB

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
FROM																
	Oxygen Tank, 50lbs with regulator, cylinder finish, easy to clean & maintain, safety paint protects cylinder sidewall & provides heat detection (1 unit @ 9,705.13)	1 unit	9,705.13	NP-Small Value Procurement				✓								
	DISASTER SUPPLIES: HO: Hard Hat, Light weight, high quality, protective helmet against falling objects, impacts from falls, electric shock, and other types of head trauma (235 pcs. @ 981.74/pc)	235 pcs	138,305.90	NP-Small Value Procurement				✓								
	Flag, Satin Material, big 3' x 6' (12 pcs. @ 2,110.00/pc)	12 pcc	25,320.00	NP-Small Value Procurement				✓								
	CORKBOARD(non-ICS) : Area3: 18"x24" at 6mm thick sheet (36 unit @ 363./unit)	36 unit	13,068.00	NP-Small Value Procurement				✓								
	DRY SEAL: PhilHealth Logo (1 unit @ 3,850/unit)	1 unit	1,550.00	NP-Small Value Procurement				✓								
	GLUE : Area3: 130 grams (35 bottle @ 55/bottle)	35 bottle	1,925.00	Shopping B/Agency to Agency				✓								

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DATE: 9/18/24
DC: [Signature]

	BOX: Corrugated, Plain 200 lbs B Flute, HSC, Self-lock, glued joint, size: Body: 14-15/16 x 11-1/4 x 10-3/16, cover: 16-1/2 x 26-1/8		18,162.00	NP-Small Value Procurement															
	PAPER : Area3: Thermal paper for queuing machine (use by LHIOs) (56mm x 50mm) (124 @ 54/roll)	124 roll	6,696.00	NP-Small Value Procurement						✓									
TO																			
	OXYGEN TANK , 10lbs with cart, regulator and nasal cannula, cylinder finish, easy to clean and maintain, safety paint protects cylinder sidewall and provides heat detection	2 set	23,500.00	NP Small Value Procurement													✓		
	Flag, Satin Material, big 3' x 6'	7 pcs	23,651.25	NP Small Value Procurement													✓		
	CORKBOARD(non-ICS) : Area3: 18"x24" at 6mm thick sheet	36 pcs	14,400.00	NP Small Value Procurement													✓		
	GLUE: 130 grams	34 bottle	1,874.42	Shopping B													✓		
	FASTENER: Plastic Coated, 2 pc-clip 70mm , 50 sets/box	50 box	1,102.50	Shopping B													✓		
	INK RISOGRAF - Printing machine duplicator (RISO Ink F Type HD), 1000 ml	6 unit	10,140.00	NP Small Value Procurement													✓		

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DATE:

9/18/24