


August 1, 2024

MEMORANDUM

No. 2024- 0065

TO : **ALL CONCERNED END-USERS**
PhilHealth Regional Office 8

FROM : 
RONALD S. JABAY
Regional Vice-President

SUBJECT : **Approval of CY 2024 Annual Procurement Plan (APP)**
Amendment (14th Batch)

The Corporation has approved its CY 2024 Annual Procurement Plan (APP) for the implementation of its various programs/projects to further fulfill its mandate of providing universal, affordable and equitable health care for all Filipinos.

To reflect, however, the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the original CY 2024 APP, the same should be updated and/or amended.

After judicious review and evaluation, the requested revisions/modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation.

Pursuant to the following provisions under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the CY 2024 APP is hereby amended:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE."

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached CY 2024 Annual Procurement Plan (APP) Amendment (14th Batch)

It is emphasized that all procurement based on the approved CY 2024 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For the information and strict compliance of all concerned.



RESOLUTION No.08-186

s. 2024

BAC Resolution Recommending the Approval of the CY 2024 Annual Procurement Plan (APP) Amendment (14th Batch) – Including the Method of Procurement of Activities/Projects

WHEREAS, Section 7.4 of the Revised Implementing Rules and Regulations of RA 9184 provides for the updating of the Annual Procurement Plan (APP) which states that:

“Sec. 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. The updating of the PPMPs shall be the responsibility of the respective end-user units of the Procuring Entity, while the consolidation of these PPMPs into an APP shall be lodged with the BAC Secretariat, subject to the approval of the Head of the Procuring Entity.”

WHEREAS, based on the above provision, the submitted Project Procurement Management Plan (PPMP) for various projects and activities were consolidated by the Secretariat for the Bids and Awards Committee (SBAC) of PRO 8 for the updating of the Annual Procurement Plan (APP) – 14th Batch;

WHEREAS, upon consolidation of the PPMPs into the amended APP, the PRO 8-SBAC indicated the proposed method of procurement for each program/project/activity thereat;






WHEREAS, on 1st of August 2024, the BAC through a meeting, reviewed the proposed amendments including the appropriate method of procurement;

NOW, THEREFORE, premises considered, the PhilHealth Regional Office No. 8 Bids and Awards Committee (PRO- 8 BAC), pursuant to Section 7.4 of the Revised IRR of RA 9184, hereby recommends to the Regional Vice President the approval of the attached proposed CY 2024 Annual Procurement Plan (APP) Amendment (14th Batch);

Actual procurement for programs, projects and activities in the 2024 APP Amendment (14th Batch) to be undertaken through any of the alternative methods must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

IT IS SO RESOLVED.



Signed this 1st day of August 2024, at the City of Tacloban.


ACISCLO B. MILITANTE, JR.
BAC Chairperson


JACQUELINE T. LOAYON
BAC Member


ATTY. ALFREDO B. TY, JR.
BAC Member


RICHARD MAURO R. BUGHO
Alternate BAC Member


JOSEPHINE B. MOSQUISA
Alternate BAC Member


DERWIN WINDELL T. SUPREMO
Provisional Member (Non IT)

☒ APPROVED
☐ DISAPPROVED


RONALD S. JABAY
Regional Vice-President

Date Signed: 8-07-24

MASTER
COPY

DC:

DATE: 8/7/24



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ANNUAL PROCUREMENT PLAN (APP) CY 2024
AMENDMENT (14th Batch)
BAC - GOODS AND SERVICES (MOOE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PHIC Umbrella	ORVP/PAU	NP-Small Value Procurement					COB	189,000.00	189,000.00		There is a need to procure umbrellas again for CY 2024 Due to the withdrawal of the supplier to deliver awarded umbrellas for CY 2023
	PHIC Tumbler with Pill Compartments	ORVP/PAU	NP-Small Value Procurement					COB	177,408.00	177,408.00		To increase the promotion of PhilHealth brand and sustain its partnership with the stakeholders
	Other Maintenance & Operating Expense - Others - Corporate Forum: Cascading of PhilHealth Circulars	ORVP/PAU	NP-Small Value Procurement					COB	360,000.00	360,000.00		Removal of the "face-to-face" from the Expense description
	Collaterals for PAU Marketing Activities (Certificate Frame/ Document frame 50 pcs, Certificate Frame/ Document Frame with gold lining 30 pcs and Glass Plaque with Etching/ Engraving 3 pcs)	ORVP/PAU	NP-Small Value Procurement					COB	17,272.00	17,272.00		The items will be used during the awarding of the PhilHealth Digital Poster Making Contest and PhilHealth Reel Making Contest in Region VIII
	ENVELOPE - ENVELOPE, MAILING, white, window type, window: glassine paper/plastic, plain, 105mm x 241mm (4x9-1/2), 80 gsm, 500pcs/box	MSD-ASS-GSU	Agency to Agency					COB	11,043.20	11,043.20		To allocate budget for the additional number of said regular office supply
	PEN: Ball Point Pen Blue: Fine point	MSD-ASS-GSU	Shopping (b)					COB	1,575.00	1,575.00		
	SCISSOR, Symmetrical/Asymmetrical	MSD-ASS-GSU	Agency to Agency					COB	1,411.20	1,411.20		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	PEN : Sign pen, Blue, liquid/gel ink, 0.5mm, needle tip	MSD-ASS-GSU	Shopping (b)						COB	2,066.88	2,066.88		
	LAMINATING FILM 70mm x 100mm x 250 microns	MSD-ASS-GSU	Shopping (b)						COB	945.00	945.00		
	DATA FOLDER : Areas: Chipboard: 2.5mm thick(min) leatherette paper and/or polypropylene (PP) material made of linen design for outside cover, coated paper for inside cover including spine portion. size: 75mm x 230mm x 380mm	MSD-ASS-GSU	Agency to Agency						COB	8,940.00	8,940.00		To allocate budget for the additional number of said regular office supply
	CORRECTION TAPE : Disposable, dispensing mechanism: variable clutch, dispensing system: single line tape, with mechanism for adjustment/rewinding, color: white opaque, does not leave shadows on photocopies or fax copies,	MSD-ASS-GSU	Agency to Agency						COB	3,780.00	3,780.00		
	Multicopy, A4, for: laser printer/ink-jet printer, high speed, copier, 210mm x 297mm (A4), 80gsm	MSD-ASS-GSU	Agency to Agency						COB	106,900.00	106,900.00		
	SEMI-EXPENDABLE: OFFICE EQUIPMENT KAN(OE) Stand Fan, Plastic, 380mm (min.), metal, three (3) speed setting, manufacturer's standard, motor: fully enclosed, 220-240 volts	MSD-ASS-GSU	Agency to Agency						COB	41,129.28	41,129.28		
	Repair and Maintenance: Generator Set	MSD-ASS-GSU	Shopping (a)						COB	100,000.00	100,000.00		To reflect in the CY 2024 APP the changes is specifications
	Package Deal engagement for the conduct of face-to-face training programs (resource speaker) for Training on FMS Staff & Designates on MS Excel Proficiency	MSD-ASS	NP-Small Value Procurement						COB	120,000.00	120,000.00		To reflect in the CY 2024 APP the changes is specifications
	Package Deal engagement for the conduct of face-to-face training programs (resource speaker) for Training on Frontliners for Client Service Management	MSD-ASS	NP-Small Value Procurement						COB	120,000.00	120,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		Total	MOOE	CO	
	Removal of Item in APP; Land: Acquisition of Lot for PRO VIII											Procurement is not covered by RA 9184
TOTAL									1,261,470.56	1,261,470.56		

Prepared by:

LAWRENCE A. DIDULO
SIO II/Head, SBAC

BIDS AND AWARDS COMMITTEE (BAC)

JACOUILLINE T. LOAYON
BAC Member

ATTY. ALFREDO B. TY, JR
BAC Member

JOSEPHINE B. MOSQUITA
Alternate BAC Member

RICHARD MANURO R. BUGHIO
Alternate BAC Member

DERWIN WINIFRED T. SUPREMO
Provisional BAC Member

ACISCIO B. MELITANTE, JR.
BAC Chairperson

RONALD S. JARAY
Regional Vice President

Approved by:

MASTER COPY
DATE: 8/1/24