

PHILHEALTH REGIONAL OFFICE VI

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOOD AND SERVICES													
PROCUREMENT OF REGULAR OFFICE SUPPLIES													
5020301001	Procurement of Regular Office Supplies for 4th Quarter	ADMIN	NO	Repeat Order	DEC	DEC	DEC	DEC	COB	704,727.00	704,727.00	-	Change in Modality - with Approved PPMP
5020301001	Procurement of Regular Office Supplies for 4th Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	COB	19,362.00	19,362.00	-	Supplies not available in PS-DBM will procure thru NP-Small Value
SUB-TOTAL										724,089.00			
PROCUREMENT OF SEMI-EXPENDABLE FURNITURE AND FIXTURES													
5020322001	Procurement of Semi-Expendable Furniture and Fixtures for 1st Quarter	ADMIN/ TIER 2	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	N/A	OCT	COB	487,611.05	487,611.05	-	Change in Modality - with Approved PPMP
5020322001	Procurement of Semi-Expendable Furniture and Fixtures for 1st Quarter	ADMIN/ TIER 2	NO	Competitive Bidding	JUN	JUL	JUL	AUG	COB	1,328,416.45	1,328,416.45	-	Change in Modality - with Approved PPMP
SUB-TOTAL										1,816,027.50			
PROCUREMENT OF POSTAGE AND DELIVERY SERVICES													
50205010	Procurement of Postage and Delivery Services - Regular Mails	MSD	NO	NP-53.5 Agency-to-Agency	JULY	N/A	N/A	AUG	COB	787,841.84	787,841.84	-	Realigned additional amount from Rental Services
50205010	Procurement of Postage and Delivery Services - Notices from Collection Section	MSD	NO	NP-53.5 Agency-to-Agency	JULY	N/A	N/A	AUG	COB	5,500,000.00	5,500,000.00	-	Realigned additional amount from Rental Services
SUB-TOTAL										6,287,841.84			
PROCUREMENT OF TELEPHONE LANDLINE SERVICES													
5020502002	Procurement of SMS Bulk Messaging Services	ITMS	NO	Competitive Bidding	OCT	NOV	DEC	DEC	COB	1,300,000.00	1,300,000.00	-	Inclusion from Communication Expenses
SUB-TOTAL										1,300,000.00			
PROCUREMENT OF PRINTING AND PUBLICATION SERVICES													
50299020	Procurement of Printing and Publication Services	MSD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	(199,000.00)	(199,000.00)	-	Realigned amount to Corporate Forum - Info Officers' Year End Forum & Capacity Building
SUB-TOTAL										(199,000.00)			
PROCUREMENT OF RENTAL SERVICES													
50299050	Procurement of Rental Services	MSD	NO	NP-53.10 Lease of Real Property and Venue	FEB	N/A	FEB	FEB	COB	(6,287,841.84)	(6,287,841.84)		Rental Services Realigned to Postage Account
SUB-TOTAL										(6,287,841.84)			
PROCUREMENT OF SUBSCRIPTION SERVICES													

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070	Procurement of Multimedia Editing Software (Adobe Creative Cloud Subscription)	ITMS	NO	NP-53.9 - Small Value Procurement	NOV	N/A	DEC	DEC	COB	68,550.00	68,550.00	-	Downloaded from CO (BRO VI-24-403-24)
SUB-TOTAL										68,550.00			
CORPORATE FORUM													
502999005-B	Public Service Continuity Plan	ADMIN	NO	NP-53.10 Lease of Real Property and Venue	AUG	N/A	SEPT	SEPT	COB	455,000.00	455,000.00	-	Change in Modality - with Approved PPMP
502999005-B	CARES Feedbacking and Year-End Assessment	HCDMD	NO	NP-53.10 Lease of Real Property and Venue	NOV	N/A	N/A	NOV	COB	37,000.00	37,000.00	-	Change in Modality - with Approved PPMP
502999005-B	HCDMD Forum	HCDMD	NO	NP-53.10 Lease of Real Property and Venue	OCT	N/A	N/A	OCT	COB	55,250.00	55,250.00	-	Change in Modality - with Approved PPMP
502999005-B	HCDMD Forum	HCDMD	NO	NP-53.10 Lease of Real Property and Venue	OCT	N/A	N/A	OCT	COB	19,000.00	19,000.00	-	Realigned amount from Mktg. & Promo-Healthcare Providers Meals w/ Venue
502999005-B	FOD Year-End Performance Assessment	FOD	NO	NP-53.10 Lease of Real Property and Venue	SEPT	N/A	N/A	SEPT	COB	37,000.00	37,000.00	-	Change in Modality - with Approved PPMP
5029901002	Conduct of 2024 Planning Officers' Forum	MSD	NO	NP-53.10 Lease of Real Property and Venue	MAR	N/A	N/A	MAR	COB	1,196,010.00	1,196,010.00	-	Downloaded from CO (BRO VI-24-286-18)
5029901002	Conduct of Integrated Planning and Budget Forum for CY 2025-2026 Corporate Operating Budgets (COB)	MSD	NO	NP-53.10 Lease of Real Property and Venue	MAR	N/A	N/A	MAR	COB	1,778,950.00	1,778,950.00	-	Downloaded from CO (BRO VI-24-280-17)
5029901002	Conduct of Annual Management Services Division, Human Resource Unit, General Services Unit Forum CY 2024	MSD	NO	NP-53.10 Lease of Real Property and Venue	MAR	N/A	N/A	MAR	COB	1,739,360.00	1,739,360.00	-	Downloaded from CO (BRO VI-24-273-15)
5029901002	Conduct of Capacity Building on UHC Policies within HCPN Sites	FOD	NO	NP-53.10 Lease of Real Property and Venue	JULY	N/A	N/A	JULY	COB	300,000.00	300,000.00	-	Downloaded from CO (BRO VI-24-035-03)
5029901002	Conduct of the PhilHealth Konsulta Forum and Awarding Ceremony	FOD	NO	NP-53.10 Lease of Real Property and Venue	JULY	N/A	N/A	JULY	COB	3,064,500.00	3,064,500.00	-	Downloaded from CO (BRO VI-24-664-37)
5029901002	Conduct of Navigating the Decision-Making Process: Unifying Perspective from Legal, Accreditation and PhilHealth Regional Offices	MSD	NO	NP-53.10 Lease of Real Property and Venue	AUG	N/A	N/A	AUG	COB	423,000.00	423,000.00	-	Downloaded from CO (BRO VI-24-709-40)
5029901002	Conduct of GAD Family Orientation	MSD	NO	NP-53.10 Lease of Real Property and Venue	AUG	N/A	N/A	AUG	COB	460,000.00	460,000.00	-	Downloaded from CO (BRO VI-24-054-04)
5029901002	Conduct of Area III - Visayas Region Yearend Assessment for CY 2024	MSD	NO	NP-53.10 Lease of Real Property and Venue	OCT	N/A	N/A	OCT	COB	435,000.00	435,000.00	-	Downloaded from CO (BRO VI-24-953-55)
5029901002	Conduct of Workshop on the Review and Updating of the Supplies and Equipment Procurement Plan (SEPP) Library and Updating of Technical Specifications for Common Non-IT Resources	MSD	NO	NP-53.10 Lease of Real Property and Venue	OCT	N/A	N/A	OCT	COB	582,000.00	582,000.00	-	Downloaded from CO (BRO VI-24-898-49 & BRO VI-24-920-53)
5029901002	Conduct of Citizen's Charter Writeshop for Regional Office VI	MSD	NO	NP-53.9 - Small Value Procurement	DEC	N/A	N/A	DEC	COB	102,000.00	102,000.00	-	Downloaded from CO (BRO VI-24-1039-60)

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5029901002	Conduct of Salamat Mabuhay for Ms. Arlene Villacastin	MSD	NO	NP-53.9 - Small Value Procurement	NOV	N/A	N/A	NOV	COB	27,500.00	27,500.00	-	Downloaded from CO (BRO VI-24-1015-59)	
5029999005-B	Info Officers' Year-End Forum & Capacity Building	PAU	NO	NP-53.10 Lease of Real Property and Venue	NOV	NOV	NOV	NOV	COB	199,000.00	199,000.00	-	Realigned amount from Printing & Publication Services	
SUB-TOTAL										10,910,570.00				
MARKETING AND PROMOTIONAL														
5029901002	Health Care Providers Meals with Venue - Whole day	PAU	NO	NP-53.10 Lease of Real Property and Venue	OCT	N/A	N/A	OCT	COB	(19,000.00)	(19,000.00)	-	Realigned amount to Corporate Forum - HCDMD Forum	
5029901002	Members Meals - Whole day	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	308,250.00	308,250.00	-	Additional budget from Comics	
5029901002	Members Meals with Venue - Whole day	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	546,000.00	546,000.00	-	Realigned amount to Cash Prize and Plaque / Certificate; Media Forum & Pasasalamat 2024	
5029901002	Media Forum & Pasasalamat 2024	PAU	NO	NP-53.10 Lease of Real Property and Venue	AUG	N/A	N/A	AUG	COB	70,000.00	70,000.00	-	Change in Modality - with Approved PPMP; Realigned amount from Members Meals with Venue - Whole day	
5029901002	Members Printable Material: Comics	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	186,500.00	186,500.00	-	Realigned amount to Meals - Whole day and Tokens for the Media Pasasalamat 2024	
5029901002	Tokens for the Media Pasasalamat 2024	PAU	NO	NP-53.9 - Small Value Procurement	AUG	N/A	N/A	AUG	COB	174,000.00	174,000.00	-	Realigned amount from Comics	
5029901002	Conduct of PLM Demo Sites	PAU	NO	NP-53.9 - Small Value Procurement	SEPT	N/A	N/A	SEPT	COB	50,000.00	50,000.00	-	Downloaded from CO (BRO VI-24-143-08)	
5029901002	Brochures & Flyers	PAU	NO	NP-53.9 - Small Value Procurement	OCT	N/A	N/A	OCT	COB	245,000.00	245,000.00	-	Downloaded from CO (BRO VI-24-143-08)	
SUB-TOTAL										1,560,750.00				
TOTAL (GOODS AND SERVICES)										16,180,986.50				
INFORMATION TECHNOLOGY AND RESOURCES														
PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT														
10605030	Procurement of Information and Communication Technology Equipment for 1st Quarter	ADMIN	NO	Competitive Bidding	JAN	N/A	N/A	JAN	COB	410,080.00	-	410,080.00	Change in Modality - with Approved PPMP	
10605030	Procurement of Information and Communication Technology Equipment (Desktop Computer - Basic)	ITMS	NO	Repeat Order	DEC	DEC	DEC	DEC	COB	2,998,944.00	-	2,998,944.00	Change in Modality - with Approved PPMP	
SUB-TOTAL										3,409,024.00				
PROCUREMENT OF IT SUPPLIES														
5020301002	Procurement of IT Supplies	ADMIN	NO	Competitive Bidding	JAN	N/A	N/A	JAN	COB	1,455,975.00	1,455,975.00	-	Additional quantity for IT Supplies 2024	
SUB-TOTAL										1,455,975.00				
PROCUREMENT OF SEMI-EXPENDABLE IT EQUIPMENT														

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5020321006	Procurement of Semi-Expendable IT Equipment Expenses	ITMS	NO	NP-53.9 - Small Value Procurement	NOV	N/A	N/A	NOV	COB	83,993.00	83,993.00	-	Downloaded from CO (BRO VI-24-729-41)
SUB-TOTAL										83,993.00			
PROCUREMENT OF INTERNET SERVICES													
50205030	Procurement of Internet Services (200 mbps)	ITMS	NO	NP-53.9 - Small Value Procurement	NOV	N/A	N/A	NOV	COB	153,780.00	153,780.00	-	Change in Modality - with Approved PPMP
SUB-TOTAL										153,780.00			
TOTAL (INFORMATION AND TECHNOLOGY RESOURCES)										5,102,772.00			
GRAND TOTAL										21,283,758.50			

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