

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2024 AMENDMENT (1ST BATCH)
PHILHEALTH REGIONAL OFFICE VI

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOOD AND SERVICES													
PROCUREMENT OF OFFICE EQUIPMENT													
10605020	Procurement of Office Equipment for 1st Quarter	ADMIN	NO	Competitive Bidding	JAN	JAN	FEB	FEB	COB	5,572,632.97	-	5,572,632.97	Additional quantity on 3HP Floor Mounted and dropped the ceiling cassette type 3HP
SUB-TOTAL										5,572,632.97			
PROCUREMENT OF REGULAR OFFICE SUPPLIES													
5020301001	Procurement of Regular Office Supplies for 1st Quarter	ADMIN	NO	Competitive Bidding	FEB	APR	JUL	N/A	COB	2,153,545.27	2,153,545.27	-	Change in Modality - with Approved PMP
5020301001	Procurement of Regular Office Supplies for 1st Quarter	ADMIN	NO	Competitive Bidding	FEB	APR	JUL	N/A	COB	36,818.91	36,818.91	-	Change in Modality - with Approved PMP
5020301001	Procurement of Regular Office Supplies for 1st Quarter	ADMIN	NO	Direct Contracting	FEB	N/A	N/A	MAR	COB	501,140.00	501,140.00	-	Change in Modality (Ink & Master Roll for Risograph & Duplo) with Approved PMP
5020301001	Procurement of Regular Office Supplies for 2nd Quarter	ADMIN	NO	Competitive Bidding	FEB	APR	JUL	N/A	COB	1,636,034.92	1,636,034.92	-	Change in Modality - with Approved PMP
5020301001	Procurement of Regular Office Supplies for 2nd Quarter	ADMIN	NO	NP - Local Shopping	APR	N/A	N/A	N/A	COB	730.80	730.80	-	Inclusion for COA Office use
SUB-TOTAL										4,328,269.90			
PROCUREMENT OF SEMI-EXPENDABLE FURNITURE AND FIXTURES													
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	GSU	NO	Competitive Bidding	FEB	JUN	JUL	N/A	COB	231,000.00	231,000.00	-	Downloaded from CO (BRO VI-24-102-06)
SUB-TOTAL										231,000.00			
REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT													
5021305001	Repair and Maintenance of Office Equipment	ADMIN	NO	Direct Contracting	JAN	N/A	N/A	FEB	COB	38,400.00	38,400.00	-	Change in Modality - with Approved PMP
SUB-TOTAL										38,400.00			
CORPORATE FORUM													
5029999005-B	Mid Year Assessment	ORVP	NO	NP-5.3.9 - Small Value Procurement	JUN	N/A	N/A	JUN	COB	38,400.00	38,400.00	-	Realigned amount to Conduct of CY 2024 Operational Planning of PRO VI
5029999005-B	Conduct of CY 2024 Operational Planning of PRO VI	ORVP	NO	NP-5.3.9 - Small Value Procurement	MAR	N/A	N/A	MAR	COB	21,000.00	21,000.00	-	ORVP Mid Year Assessment Realigned to Conduct of CY 2024 Operational Planning of PRO VI
5029999005-B	ACPS Point Persons Forum	FMS	NO	NP-5.3.10 Lease of Real Property and Venue	JUN	N/A	N/A	JUN	COB	48,600.00	48,600.00	-	Change in Modality - with Approved PMP

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	Admin Officers Forum	ADMIN	NO	NP-53.10 Lease of Real Property and Venue	MAR	N/A	N/A	MAR	COB	151,200.00	151,200.00	-	Change in Modality - with Approved PMMP
5029999005-B	HR Forum	HRU	NO	NP-53.10 Lease of Real Property and Venue	APR	N/A	N/A	APR	COB	90,000.00	90,000.00	-	Change in Modality - with Approved PMMP
5029999005-B	MSD Mid-Year and Year-End Assessment	MSD	NO	NP-53.10 Lease of Real Property and Venue	JUN	N/A	N/A	JUN	COB	74,000.00	74,000.00	-	Change in Modality - with Approved PMMP
5029999005-B	HCDMD Mid-Year Assessment	HCDMD	NO	NP-53.10 Lease of Real Property and Venue	JUN	N/A	N/A	JUN	COB	18,750.00	18,750.00	-	Change in Modality - with Approved PMMP
5029999005-B	Special Collecting Officers Forum	FMS	NO	NP-53.10 Lease of Real Property and Venue	APR	N/A	N/A	APR	COB	97,200.00	97,200.00	-	Change in Modality - with Approved PMMP
5029999005-B	Special Disbursement Officers Forum	FMS	NO	NP-53.10 Lease of Real Property and Venue	JUN	N/A	N/A	JUN	COB	39,600.00	39,600.00	-	Change in Modality - with Approved PMMP
5029999005-B	Conduct of AREA III Management Committee Meeting	ORVP	NO	NP-53.10 Lease of Real Property and Venue	JAN	FEB	FEB	MAR	COB	270,000.00	270,000.00	-	Downloaded from CO (BRO VI-24-021-02)
5029999005-B	2024 Planning Officers Forum	ORVP	NO	NP-53.10 Lease of Real Property and Venue	MAR	MAR	APR	APR	COB	1,294,200.00	1,294,200.00	-	Downloaded from CO (BRO VI-24-021-02)
5029999005-B	PCARES Quarterly Forum	HCDMD	NO	NP-53.10 Lease of Real Property and Venue	FEB	MAR	APR	APR	COB	288,000.00	288,000.00	-	Downloaded from CO (BRO VI-24-035-03)
5029999005-B	Integrated & Planning Officers Forum	ORVP	NO	NP-53.10 Lease of Real Property and Venue	MAR	MAR	APR	APR	COB	1,815,000.00	1,815,000.00	-	Downloaded from CO (BRO VI-24-180-17)
5029999005-B	AREA III LHIO Summit in Bacolod City	FOD	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	COB	990,000.00	990,000.00	-	Downloaded from CO (BRO VI-24-368-22)
SUB-TOTAL										5,235,950.00			
PROCUREMENT OF ADVERTISING SERVICES													
5029901001	Billboard Ad Placement	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	FEB	COB	980,000.00	980,000.00		Realigned additional amount from Radio Blocktime
5029901001	Radio Ad Placements Traditional - Local AM: Blocktime	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	FEB	COB	470,000.00	470,000.00		Realigned amount to Billboard Ad Placement
SUB-TOTAL										1,450,000.00			
MARKETING AND PROMOTIONAL													
5029901002	Health Care Providers Meals with Venue - Whole day	PAU	NO	NP-53.10 Lease of Real Property and Venue	JAN	N/A	N/A	MAR	COB	1,038,000.00	1,038,000.00	-	Change in Modality - with Approved PMMP
5029901002	Members Meals with Venue - Whole day	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	616,000.00	616,000.00	-	Realigned amount to Cash Prize and Plaque / Certificate
5029901002	Cash Prize	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	107,000.00	107,000.00	-	Realigned amount from Members Meals with Venue - Whole day


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5029901002	Plaque / Certificate	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	57,000.00	57,000.00		Realigned amount from Members Meals with Venue - Whole day
5029901002	Social Mobilization - Forum to engage Healthcare Service Provider of all PROs	PAU	NO	NP-53.10 Lease of Real Property and Venue	JAN	N/A	N/A	MAR	COB	500,000.00	500,000.00		Change in Modality - with Approved PMP
5029901002	Customer Delight	FOD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	MAR	COB	168,750.00	168,750.00	-	Downloaded from CO (BRO VI-24-084-05)
5029901002	Activities in Celebration of the 29th PhilHealth Anniversary - Community Outreach	FOD	NO	NP-53.9 - Small Value Procurement	JUN	N/A	N/A	JUN	COB	150,000.00	150,000.00	-	Downloaded from CO (BRO VI-24-084-05)
5029901002	Activities in Celebration of the 29th PhilHealth Anniversary - Sports Activities	FOD	NO	NP-53.9 - Small Value Procurement	JUN	N/A	N/A	JUN	COB	706,500.00	706,500.00	-	Downloaded from CO (BRO VI-24-084-05)
5029901002	Giveaways / Promotional Konsulta Round Neck Shirt	PAU	NO	NP-53.9 - Small Value Procurement	JUN	N/A	N/A	JUN	COB	195,000.00	195,000.00	-	Downloaded from CO (BRO VI-24-143-08)
5029901002	Conduct of Orientation of Health Facilities on Benchmark (2nd Edition)	FOD	NO	NP-53.10 Lease of Real Property and Venue	JUN	N/A	N/A	JUN	COB	165,600.00	165,600.00	-	Downloaded from CO (BRO VI-24-377-23)
5029901002	Conduct of DRG/Shadow Billing in the Province of Atkain	HCDMD	NO	NP-53.10 Lease of Real Property and Venue	APR	N/A	N/A	MAY	COB	150,000.00	150,000.00	-	Downloaded from CO (BRO VI-24-035-03)
SUB-TOTAL										3,853,850.00			

INTERNAL TRAININGS													
502020100101	Conduct of Social Health Insurance Education Series (SHIES) (Regional Office and Panay LHOS)	MSD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	N/A	JUN	COB	475,200.00	475,200.00		Realigned from MOOE (Project Based)
502020100101	Conduct of Social Health Insurance Education Series (SHIES) (LHOS Bacolod, Sagay and Kabankalan)	MSD	NO	NP-53.10 Lease of Real Property and Venue	MAY	N/A	N/A	JUN	COB	110,000.00	110,000.00		Realigned from MOOE (Project Based)
502020100101	Internal Training - Various Internal Training for PROs	MSD	NO	NP-53.10 Lease of Real Property and Venue	APR	N/A	N/A	JUN	COB	1,854,000.00	1,854,000.00	-	Change in Modality - with Approved PMP
SUB-TOTAL										2,439,200.00			
TOTAL (GOODS AND SERVICES)										23,149,302.87			

INFORMATION TECHNOLOGY AND RESOURCES													
PROCUREMENT OF IT SUPPLIES													
5020301002	Procurement of IT Supplies for 1st Quarter	ADMIN	NO	Competitive Bidding	JAN	N/A	N/A	JAN	COB	3,893,526.00	3,893,526.00	-	Change in Modality - with Approved PMP
5020301002	Procurement of IT Supplies for 1st Quarter	ADMIN/ TIER 2	NO	Competitive Bidding	JAN	N/A	N/A	JAN	COB	272,215.00	272,215.00	-	Change in Modality - with Approved PMP
5020301002	Procurement of IT Supplies for 2nd Quarter	ADMIN	NO	Competitive Bidding	APR	N/A	N/A	APR	COB	2,006,250.00	2,006,250.00	-	Change in Modality - with Approved PMP
5020301002	Procurement of IT Supplies for 2nd Quarter	ADMIN/ TIER 2	NO	Competitive Bidding	APR	N/A	N/A	APR	COB	271,263.00	271,263.00	-	Change in Modality - with Approved PMP
5020301002	Procurement of IT Supplies for 3rd Quarter	ADMIN/ TIER 2	NO	Competitive Bidding	JUL	N/A	N/A	JUL	COB	271,263.00	271,263.00	-	Change in Modality - with Approved PMP


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5020301002	Procurement of IT Supplies for 4th Quarter	ADMIN/ TIER 2	NO	Competitive Bidding	OCT	N/A	N/A	OCT	COB	271,263.00	271,263.00	-	Change in Modality - with Approved PMP
SUB-TOTAL										6,985,780.00			
TOTAL (INFORMATION AND TECHNOLOGY RESOURCES)										6,985,780.00			
GRAND TOTAL										30,135,082.87			

Prepared by:




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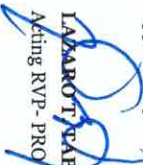
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