

ANNUAL PROCUREMENT PLAN FOR CY 2024 (AMENDED)
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) AND CAPITAL OUTLAY (CO)
July to December CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	BAC Resolution		PPMP No.	ReRef No.	BRO No. (downloaded)
				Ads/ Post of IB/ REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		Number	Date of Approval			
5029999005-B	Procurement of Training Programs/Packages	Admin	Negotiated Procurement Small Value Procurement					COB	182,000.00			Change of description from Internal Training for PERT to Training Package, Meals, and Tokens; Change of mode of procurement from Lease of Real Property or Venue to Negotiated Procurement Small Value Procurement	2024-41	07/09/2024	2024-05-040		IVB-24-401-26
5029999005-B	Procurement of Training Programs/Packages	Admin	Negotiated Procurement Small Value Procurement					COB	216,000.00				2024-41	07/09/2024	2024-05-040		IVB-24-401-26
5029999005-B	Procurement of Training Programs/Packages	Admin	Negotiated Procurement Small Value Procurement					COB	6,400.00				2024-41	07/09/2024	2024-05-040		IVB-24-401-26
5029901002	Marketing and Promotional Expenses	PAU	Negotiated Procurement Small Value Procurement					BRO IVB-24-498-31	100,000.00			For inclusion in the APP CY 2024 for the conduct of Training of Trainers (TOT) of PhilHealth Learners Materials for Grade 7 and Teachers/Supervisors from Different Schools	2024-45	07/15/2024	2024-07-058		BRO IVB-24-498-31
5029999005-B	Corporate Forum (PAIMS and Account Analyst Forum)	Collection	Negotiated Procurement Small Value Procurement					COB	97,500.00			Change of mode of procurement from Negotiated Procurement Lease of Real Property or Venue to Negotiated Procurement Small Value Procurement for the conduct of Corporate Forum PAIMS and Account Analyst Forum for 2 days	2024-46	07/09/2024	2024-06-054		

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5029999005-B	Corporate Forum RDCC Writeshop on PSCP Assessment (PSCP Training), Meals with venue	Admin	Negotiated Procurement Lease of Real Property or Venue					COB	410,250.00			Increase in budget due to increase in number of participants and days; change of description from PSCP Assessment to PSCP Training, Meals with venue 45 pax @ Php 1,800.00 for 5 days	2024-47	07/09/2024	2024-06- 049		
5029999005-B	Corporate Forum (Token, Certificate Holder/Asst. Items)	Admin	Negotiated Procurement Small Value Procurement					COB	15,000.00				2024-47	07/09/2024	2024-06- 049		
50299050	Rental Services- Rental/Lease of LHIO Batangas Office Space	LHIO Batangas	Negotiated Procurement Lease of Real Property or Venue					COB	1,878,120.00			Realignment of budget from Rental/Lease of PRO IV-B Motorpool and Supplies Warehouse to Rental/Lease of LHIO Batangas Office Space	2024-48	07/15/2024	2024-07- 059		
5029901002	Marketing and Promotional Expenses	PAU	Negotiated Procurement Small Value Procurement					COB	672,000.00			Change in description from Marketing and Promotional Members Meals with Venue Whole Day to Maketing and Promotional Meals Whole Day	2024-49	07/15/2024	2024-07- 062		
50299040	Transportation and Declivery Services	Admin	Negotiated Procurement Small Value Procurement					COB	196,518.74			Realignment of budget from Rental/Lease of PRO IV-B Motorpool and Supplies Warehouse for the additional fudning to Delivery of Supp;lies and Equipment to LHIOs; change of mode of procuremenet from Lease of Real Property to Small Value Procurement	2024-50	08/02/2024	2024-07- 057		
5020301001	Procurement of Regular Office Supplies (2nd Qtr) for LHIO Palawan	Admin	Agency to Agency					COB	23,844.04			Reduction of qty due to increase in unit cost for the procurement of Regular Office Supplies	2024-51	08/02/2024	2024-07- 063		

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5029901002	Marketing and Promotional	LHIO Oriental Mindoro	Negotiated Procurement Small Value Procurement					COB	300,000.00			Change of description from Meals for OFWs to Meals for the various stakeholders	2024-52	08/02/2024	2024-04-031		
5029918002	Major Events and Conventions	PRO	Negotiated Procurement Lease of Venue					COB	278,500.00			Change of description from provision of venue including Meals and Referee Services to provision of lease of venue including meals for the conduct of PRO IV-B Employees Day	2024-53	08/02/2024	2024-07-064		BRO IVB-24-082-05
5020322001	Procurement of Semi-Expendable Furniure and Fixtures-Signages	Admin	Negotiated Procurement Small Value Procurement					COB	25,375.00			Realignment of budget from Rental/Lease of PRO IV-B Motorpool and Supplies Warehouse to Semi-Expendable Furnture and Fixtures; change of mode of procurement from Lease of Real Property or Venue to Small Value Procurement for the procurement of Signages	2024-54	08/02/2024	2024-06-055		
5029901002	Marketing and Promotional	Membership	Negotiated Procurement Small Value Procurement					BRO No. IVB-24-467-30	17,500.00			For inclusion in the APP for the procurement of Meals for the conduct of Monitoring Assessment/Evaluation of Special Laws Pogram Implementation 50 pax @ 350/pax	2024-55	08/13/2024	2024-07-065		BRO No. IVB-24-467-30
5029901002	Marketing and Promotional - Giveaways/Promtional: Passport Holder	PAU	Negotiated Procurement Small Value Procurement					BRO IVB-24-141-09	123,750.00			Decrease in quantiry due to increase in unit cost for the procurement of Passpost Holder 825 pcs @ Php 150/pc	2024-56	08/13/2024	2024-07-062		BRO IVB-24-141-09
5029901002	Marketing and Promotional - Giveaways/Promtional: Tumbler with Pill Compartments	PAU	Negotiated Procurement Small Value Procurement					BRO IVB-24-141-09	220,000.00			Decrease in quantiry due to increase in unit cost for the procurement of Tumbler with Pill Compartments 1,517 pcs @ Php 145.00/pc	2024-56	08/13/2024	2024-07-062		BRO IVB-24-141-09
5020301001	Procurement of Regular Office Supplies	Admin	Agency to Agency					COB	324,219.59			Decrease in quantiry due to increase in unit cost for the procurement of Regular Office Supplies 4th quarter	2024-57	08/13/2024	2024-07-067		

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50299050	Procurement of Rental/Lease of Motorpool and Supplies Warehouse	Admin	Negotiated Procurement - Lease of Real Property and Venue					COB	203,062.50			Reduction of amount in the APP to Fidelity Bond to cover the bond premium of Accountable Officers due to increase cash accountability especially to signatories	2024-58	08/13/2024	2024-07-068		
5029999003	Registration of Motor Vehicle	Admin	Agency to Agency					COB	3,650.00			Realignment of budget from Semi-Expendable Furniture and Fixture (Tent) for the registration of Motor Vehicle SHB 907 (LHIO Oriental Mindoro) and change of mode of procurement from NV Small Value Procurement to Agency to Agency	2024-59	08/13/2024	2024-07-068		
5029999005	Corporate Forum - Other MOOE	Collection	Negotiated Procurement Small Value Procurement					BRO IVB-24-653-37	22,500.00			For Inclusion in the APP for the procurement of Meals for the conduct of the Capacity Bldg and Monitoring Activity of PhilHealth Accounts Mgt Specialists for Overseas Filipinos (POFs) 30 pax @ Php 750.00	2024-60	08/27/2024	2024-08-069		BRO IVB-24-653-37
5020321002	Procurement of Semi-Expendable Office Equipment	Admin	Negotiated Procurement Small Value Procurement					COB	46,000.00			Change of item from Semi-Expendable Furniture & Fixtures (Events Equipment Tent) to Semi-Expendable Office Equipmet-Treadmill	2024-64	09/02/2024	2024-07-060		
5029901002	Marketing and Promotional	HCDMD	Negotiated Procurement Small Value Procurement					BRO PRO IVB-24-653-37	40,000.00			For inclusion in the APP for the procurement of Meals to conduct Orientation of DRG policies to health providers	2024-65	08/27/2024	2024-08-076		BRO PRO IVB-24-653-37
5020301001	Procurement of Regular Office Supplies (4th qtr)	Admin	Negotiated Procurement Small Value Procurement					COB	329,636.33			Reduction of quantity due to increase in unit cost for the procurement of regular office supplies (4th qtr)	2024-66	08/27/2024			
5020301001	Procurement of Regular Office Supplies (4th qtr)	Admin	Negotiated Procurement Small Value Procurement					COB	952.00			Reduction of quantity due to increase in unit cost for the procurement of regular office supplies (4th qtr)	2024-67	08/27/2024			
50205010	Postage and Delivery services-Courier	Admin	Negotiated Procurement Small Value Procurement					COB	300,000.00			Realignment of budget from Repair and Maintenance Transportation Equipment for the additional funding Postage and Delivery Courier	2024-68	08/27/2024	2024-08-070		

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50205010	Postage and Delivery services-Postal Services	Admin	Negotiated Procurement Agency to Agency					COB	100,000.00			Realignment of budget from Repair and Maintenance Transportation Equipment for the additional funding Postage and Delivery Postal Services and change of mode of procurement to Small Value Procurement to Agency to Agency	2024-68	08/27/2024	2024-08-070		
50299040	Tranportation and Delivery Expenses	Admin	Negotiated Procurement Small Value Procurement					COB	48,000.00			Realignment of budget from Repair and Maintenance Furniture and Fixtures (Php 36,000.00); Repair and Maintenance-Medical, Dental and Laboratory Equipment (12,000.00) for the additional funding Delivery of Supplies, Cargoes and Equipment from PRO IV-B to LHIO Occidental Mindoro	2024-69	08/27/2024	2024-08-071		
50299040	Tranportation and Delivery Expenses	Admin	Negotiated Procurement Small Value Procurement					COB	220,000.00			Realignment of budget from Repair and Maintenance Furniture, Fixtures and Books (Php 30,000.0); Repair and Maintenance-Semi-Expendable Machinery and Equipmnet (90,000.00); Repair and Maintenance-Leased Assets Improvements-Building (100,000.00)for the additional funding Delivery of Supplies, Cargoes and Equipment from PRO IV-B to LHIOs and vice versa	2024-69	08/27/2024	2024-08-072		
5021309002	Repair and Maintenance-Office Equipment	Admin	Negotiated Procurement Small Value Procurement					COB	50,000.00			Realignment of budget from Repair and Maintenance Leased Assets Improvements-Building for the additional funding Dismantling and Installation of Floor Standing Airconditioning units of LHIO Lemery	2024-70	08/27/2024	2024-08-073		
5020301002	Proicurement of IT Supplies (4th qtr)	Admin	Negotiated Procurement Agency to Agency					COB	12,544.00			Reduction of quantity due to increase in unit cost for the procurement of IT supplies (4th qtr)	2024-73	09/06/2024	2024-08-077		
5020301002	Proicurement of IT Supplies (4th qtr)	Admin	Negotiated Procurement Shopping					COB	15,363.00			Change of mode of procurement from Agency to Agency to Sdhopping and reduction of quantity due to increase in unit cost for the procurement of IT supplies (4th qtr)	2024-74	09/18/2024	2024-08-077		

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50203990	Procurement of Other Supplies and Materials	Admin	Negotiated Procurement Small Value Procurement					COB	261,815.75			Realignment of budget from Medical, Dental & Laboratory Supplies for the procurement of Flashlight with batteries	2024-77	09/18/2024	2024-06-053		
50203990	Procurement of Other Supplies and Materials	Admin	Negotiated Procurement Small Value Procurement					COB	246,157.25			Increase in quantity due to decrease in unit cost for the procurement of Hard Hat	2024-77	09/18/2024	2024-06-053		
5020301001	Procurement of Regular Office Supplies	LHIO Palawan	Negotiated Procurement Agency to Agency					COB	23,914.38			Reduction of quantity due to increase in unit cost for the procurement of Regular Office Supplies	2024-78	09/18/2024	2024-09-080		
5029901002	Marketing and Promotional	PAU	Negotiated Procurement Lease of venue					BRO IVB-24-754-43	320,700.00			For inclusion in the APP for the conduct of SHInEs for BHWs of Romblon	2024-79	09/18/2024	2024-09-082		BRO IVB-24-754-43
5029901002	Marketing and Promotional	PAU	Negotiated Procurement Lease of venue					BRO IVB-24-754-43	92,250.00			For inclusion in the APP for the conduct of Social Health Insurance Education Series to Municipal and City Information Officers of Batangas Province	2024-79	09/18/2024	2024-09-082		BRO IVB-24-754-43
5029901002	Marketing and Promotional	PAU	Negotiated Procurement Lease of venue					BRO IVB-24-754-43	320,700.00			For inclusion in the APP for the conduct of Social Health Insurance Education Series for Brgy. Health Occidental Mindoro	2024-79	09/18/2024	2024-09-082		BRO IVB-24-754-43
5029901002	Marketing and Promotional	PAU	Negotiated Procurement Lease of venue					BRO IVB-24-754-43	353,200.00			For inclusion in the APP for the conduct of Social Health Insurance Education Series for Indigenous People (IP) Leaders of Palawan	2024-79	09/18/2024	2024-09-082		BRO IVB-24-754-43
5029999005-B	Corporate Forum	Planning	Negotiated Procurement Small Value Procurement					COB	75,000.00			Change of mode of procurement from Lease of Venue to Small Value Procurement and reduction of quantity due to increase in unit cost for the conduct on Orientation on Risk Management	2024-80	09/18/2024	2024-09-081		
5029901002	Procurement of Collaterals for Marketing and Promotional Activities	LHIO Oriental Mindoro	Negotiated Procurement Small Value Procurement					COB	453,750.00			Reduction of budget from LHIO Occidental Mindoro for the additional funding to LHIO Oriental Mindoro for the conduct of Konsulta Caravan for CY 2024	2024-81	09/18/2024	2024-09-081		

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50299020	Printing and Publication	Membership	Negotiated Procurement Small Value Priocurement					COB	24,000.00			Increase in quantity due to decrease in unit cost for the procurement of Posters and Flyers	2024-82	09/18/2024	2024-09-083		
5021305001	Repair and Maintenance	Admin	Negotiated Procurement Small Value Priocurement					COB	19,200.00			Realignment of fund from Repair and Maintenance of Transporation Equipmenet to Cleaning of Aircon of LHIO Marinduque	2024-87	10/07/2024	2024-09-085	2024-01	
50299040	Transportaion and Delivery Expenses	Admin	Negotiated Procurement Small Value Priocurement					COB	79,000.00			Realignment of fund from Traveling Expenses to Transporation of supplies and equipment to LHIO Palawan	2024-87	10/07/2024			
50212030	Procurement of Security Services	Admin	Public Bidding					COB	469,205.80			Realignment of fund from Repair and Maintenance of Transporation Equipmenet to Cleaning of Aircon of LHIO Marinduque	2024-88	10/07/2024	2024-09-083	2024-22	
10609020	Lease Assets Improve mente, Building	Admin	Public Bidding					COB	1,540,000.00			Realignment of fund from Office Equipment to Leasehold Improvement of Lobby of PRO IV-B and PhilHealth Express Batangas City	2024-90	10/07/2024	2024-09-089	2024-23	
50299020	Printing and Publication Expenses	LHIO Tanauan	Negotiated Procurement Small Value Priocurement					COB	24,000.00			Change of item description from forms, Others, Photocopying Services to procure customized record book	2024-91	10/07/2024	2024-09-090		
5029901002	Marketing and Promotional	PMAC, LHIOs Lemery, Lipa, Tanauan	Negotiated Procurement Small Value Priocurement					COB	108,000.00			Cnange of mode of procurement from NP Lease of venue to NP Small Value Procurement of Meals for the conduct of HCP Dialogue, Orientation, Forum of Reasch Out	2024-92	10/07/2024	2024-09-091		
5029901002	Procurement of Meals for the conduct of Corporate Forum	FOD	Negotiated Procurement Small Value Priocurement					COB	28,005.00			Reduction of amount in the APP from Procurement of Meals for the Conduct of Corporate Forum of FOD to Traveling Expenses	2024-93	10/07/2024	2024-10-094		
5029999005-B	Procurement of Meals for the conduct of Corporate Forum	Planning	Negotiated Procurement Small Value Priocurement					COB	60,000.00			Change of mode of procurement from NP Lease of Property and Venue to NP Small Value Procurement; Increase in quantity and decrease in unit cost for the procurement of Meals for the conduct of Year End Assessmenet CY 2024 and 4th Qtr Management Committee Meeting (ManCom)	2024-94	10/07/2024	2024-10-096		

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5029901002	Marketing and Promotional	PAU	Negotiated Procurement Small Value Priocurement					BRO IVB-24-754-43	92,250.00			For inclusion in the APP for the procurement of Meals for the conduct of Social Health Insurance Education Series to Mun and City Information Officers of Batangas Province	2024-95	10/10/2024	2024-09-093		BRO IVB-24-754-43
5020301002	Procurement of IT Supplies	Admin	Negotiated Procurement Shopping					COB	446.00			Change of mode of procurement from Agency to Agency to Shopping fr the procurement of Toner HP 678 (Black)	2024-96	10/15/2024	2024-08-078		
5020301002	Procurement of IT Supplies	Admin	Negotiated Procurement Shopping					COB	574.00			Change of mode of procurement from Agency to Agency to Shopping fr the procurement of Toner HP 678 (Tri Color)	2024-96	10/15/2024	2024-08-078		
5029999005-B	Procurement of Meals and Collaterals for Markeing and Promotional	PAU	Negotiated Procurement Smal Value Procurement					COB	60,080.00			Change ind description from foldable fan to Tarpaulin	2024-97	10/15/2024	2024-09-092		
5029999002	Other MOOE Gender and Development Acitivities	GAD	Negotiated Procurement Smal Value Procurement					BRO IVB-24-052-03	222,500.00			For inclusion in the APP for the procurement of Meals for the conduct of GAD Family Day and 18 Day Campaign to End Violence Against Women	2024-98	10/21/2024	2024-09-102		BRO IVB-24-052-03
5029999005-B	Procurement of Meals and Collaterals for Markeing and Promotional	GAD	Negotiated Procurement Smal Value Procurement					BRO IVB-24-052-03	20,907.00			For inclusion in the APP for the procurement of Tarpulins for the conduct of GAD Activities CY 210254	2024-98	10/21/2024	2024-09-102		BRO IVB-24-052-03
5029999005-B	Procurement of Meals and Collaterals for Markeing and Promotional	GAD	Negotiated Procurement Smal Value Procurement					BRO IVB-24-052-03	25,938.00			For inclusion in the APP for the procurement of Tote Rags for the conduct of GAD Activities CY 2102	2024-98	10/21/2024	2024-09-102		BRO IVB-24-052-03
502020100101	Procurement of Traning Programs/Packages	Admin	Negotiated Procurement Small Value Priocurement					COB	231,000.00			Change of mode of procurement from NP Lease of Property and Venue to NP Small Value Procurement; change of item description from Basic Incident Command System Meals with venue @ Php 89,100.00, PMT Training (ACLS) meals with venue @ Php 24,000.00; PMT ACLS @ Php 120,000.00; increase in quantity due to decrease in unit cost	2024-99	10/21/2024	2024-10-095		

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502020100101	Procurement of Traning Programs/Packages	Admin	Negotiated Procurement Small Value Priocurement					COB	2,100.00			Change of mode of procurement from NP Lease of Property and Venue to NP Small Value Procurement; change of item description from Basic Incident Command System Meals with venue @ Php 89,100.00, PMT Training (ACLS) meals with venue @ Php 24,000.00; PMT ACLS @ Php 120,000.00; increase in quantity due to decrease in unit cost	2024-99	10/21/2024	2024-10- 095		
5029999005-B	Procurement of Meals for the conduct of Corporate Forum- Assessment of Performance of the Emergency Response Teams during Drills	Admin	Negotiated Procurement Small Value Priocurement					COB	89,100.00			Change of mode of procurement from NP Lease of Property and Venue to NP Small Value Procurement; increase in quantity due to decrease in unit cost	2024-100	10/21/2024	2024-10- 101		
5020321006	Procurement of Semi- Expendable IT Equipment	Admin	Negotiated Procurement Small Value Priocurement					BRO IVB-24- 727-42	60,333.00			For inclusion in the APP for the procuremt of Web Camera for eKYC Solution 51 units @ 1,183.00/unit	2024-101	10/21/2024	2024-10- 99		BRO IVB-24- 727-42
5020301001	Procurement of Regular Office Supplies	Admin	Negotiated Procurement Agency to Agency					COB	250,039.60			Realignment of funds from various office supplies to Multicopy A4	2024-102	10/29/2024	2024-10- 103		
5020301001	Procurement of Regular Office Supplies	Admin	Negotiated Procurement Agency to Agency					COB	147,700.55			Realignment of funds from various office supplies to Multicopy A4 and change of modfe of procurement from NP Small Value Procurement to NP Agency to Agency	2024-102	10/29/2024	2024-10- 103		
5029999005-B	Corporate Forum	HCDMD	Negotiated Procurement Small Value Priocurement					COB	90,000.00			Change of mode of procurement from NP Lease of Real Property to NP-Small Value fot the Procurement of Meals to conduct PCARES Forum	2024-104	11/28/2024	2024-10- 100		
5029999005-B	Corporate Forum	HCDMD	Negotiated Procurement Lease of Real Property and Venue					COB	120,000.00			Reduction of amount from the Procurement of Meals for the conduct of PCARES Forum	2024-104	11/28/2024	2024-10- 100		

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5020301001	Procurement of Regular Office Supplies	Admin	Negotiated Procurement Shopping					COB	72,206.85			Change of mode of procurement from NP Agency to Agency to NP Shopping; Reduction of quantity due to increase in unit cost	2024-105	11/28/2024	2024-09-079		
50203990	Procurement of Other Supplies and Materials	Admin	Negotiated Procurement Small Value Procurement					COB	52,080.00			Change of item description and decrease in quantity due to increase in unit cost for the Procurement of LED Recessed Circular Downlight 18 wattage 43 pcs @ Php 1,211.16/pc	2024-106	11/28/2024	2024-09-084		
50203990	Procurement of Other Supplies and Materials	Admin	Negotiated Procurement Small Value Procurement					COB	76,032.00			Change of item description and decrease in quantity due to increase in unit cost for the Procurement of LED Recessed Circular Downlight 24 wattage 55 pcs @ Php 1,382.40/pc	2024-106	11/28/2024	2024-09-084		
5029918003	Procurement of Meals for the conduct of Christmas Activity	LHIO Tanauan	Negotiated Procurement Small Value Procurement					COB	25,500.00			Exclusion of amount of Procurement of Meals for Christmas Party/Year End Activity of LHIO Tanauan in the APP for the cash prizes	2024-108	12/03/2024	2024-10-110		
5029918003	Procurement of Meals with Venue for the conduct of Christmas Activity	PRO	Negotiated Procurement Lease of Venue					COB	372,600.00			Change of item description for the conduct of Christmas Party/Year-End Activity of PRO IV-B, LHIO Batangas City and LHIO Lemery and for the inclusion of LHIO Tanauan	2024-108	12/03/2024	2024-10-110		
50203990	Procurement of IT Supplies	LHIO Palawan	Negotiated Procurement Small Value Procurement					COB	39,597.00			Decrease in quantity due to increase in unit cost of IT Supplies for the Procurement of Toner Cartridge CF 237A	2024-109	12/03/2024	2024-10-097		
50203990	Procurement of IT Supplies	LHIO Palawan	Negotiated Procurement Small Value Procurement					COB	37,332.00			Change of mode of procurement from NP Agency to Agency to NP Shopping; Decrease in quantity due to increase in unit cost of IT Supplies for the Procurement of Toner Cartridge of HP 680 and HP 81A	2024-109	12/03/2024	2024-10-104		
5020301002	Marketing and Promotional	HCDMD	Negotiated Procurement Small Value Procurement					BRO IVB-24-033-02	90,000.00			Change of mode of procurement from Negotiated Procurement Lease of Venue to Negotiated Procurement Small Value Procurement for the conduct of HCDMD Forum	2024-111	11/28/2024	2024-10-107		BRO IVB-24-033-02

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	BAC Resolution		PPMP No.	ReRef No.	BRO No. (downloaded)
				Ads/ Post of IB/ REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		Number	Date of Approval			
5020301002	Marketing and Promotional	HCDMD	Negotiated Procurement Small Value Priocurement					BRO IVB-24-033-02	300,000.00			Change of mode of procurement from Negotiated Procurement Lease of Venue to Negotiated Procurement Small Value Procurement for the conduct of Capacity Bldg of PRO for Health Facility Engagement Shadow Billing Diagnosis Related Groups	2024-111	11/28/2024	2024-10-108		BRO IVB-24-033-02
5020321002	Procurement of Semi Expendable Office Equipment	Admin	Negotiated Procurement Small Value Priocurement					COB	91,685.00			Realignment of funds from Semi-Expendable Furniture and Fixtures to Semi-Expendable Office Equipment and change of mode of procurement from Public Bidding to NP Small Value Procurement for the procurement of Roll-up Sunscreen	2024-112	11/28/2024	2024-10-106		
50203990	Procurement of Other Supplies and Materials	Admin	Negotiated Procurement Small Value Priocurement					COB	34,272.00			Realignment of funds from Semi-Expendable Furniture and Fixtures to Other Supplies & Materials and change of mode of procurement from Public Bidding to NP-Small Value Procurement for the procurement of LED Recessed Circular Downlight 15 Watts	2024-112	11/28/2024	2024-10-106		
5020301002	Marketing and Promotional	LHIO Palawan	Negotiated Procurement Small Value Priocurement					COB	15,540.72			Realignment of funds from Telephone- and landline Services to Marketing and Promotional; change of unit of measure and increase in quantity	2024-113	12/11/2024	2024-11-111		
5029999002	Other MOOE - Others Gender & Development Expenses	GAD	Negotiated Procurement Small Value Priocurement					BRO PRO IVB-24-940-56	78,200.00			For inclusions in the APP CY 2024 for the procurement of T-shirts for the observance of the 18-day Campaign to End Violence Against Women (VAW)	2024-114	11/28/2024	2024-11-114		BRO PRO IVB-24-940-56
5020321006	Procurement of Semi-Expendable IT Equipment	ITMS	Negotiated Procurement Small Value Priocurement					COB	57,645.00			Decrease in quantity due to increase in unit cost for the procurement of Web Cam	2024-115	11/28/2024	2024-11-116		
50203990	Procurement of IT Supplies	ITMS	Negotiated Procurement Small Value Priocurement					COB	679,000.00			Change of item description for the procurement of Toner HP 147Y	2024-116	12/11/2024	2024-09-088		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	BAC Resolution		PPMP No.	ReRef No.	BRO No. (downloaded)
				Ads/ Post of IB/ REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		Number	Date of Approval			
50299020	Printing and Publication	PAU	Negotiated Procurement Small Value Priocurement					COB	10,780.00			Change of unit of measure for the procurement of Tarpaulin for the conduct of Konsulta Caravan	2024-117	12/11/2024	2024-11-115		
5029918003	Procurement of Meals for the conduct of Christmas Party/Year End Activity	LHIO Occidental Mindoro	Negotiated Procurement Small Value Priocurement					COB	9,750.00			Change of mode of procurement from NP Lease of Venue to NP Small Value Procurement for the conduct of Christmas Part/Yearend Activities	2024-123	12/11/2024	2024-11-118		
5029918003	Procurement of Meals for the conduct of Christmas Party/Year End Activity	LHIO Occidental Mindoro	Negotiated Procurement Lease of Venue					COB	7,800.00			Exclusion of amount in the APP for the cash prizes	2024-123	12/11/2024	2024-11-118		
5029918003	Major Events & Conventions Expenses-Christmas Activities	PRO	Negotiated Procurement Small Value Priocurement					BRO IVB-24-1055-61	692,343.00			For inclusions in the APP for the allotment for the grant of Ham and Door Prizes (Christmas Basket) to PRO IV-B Employees including Job Order Contractors	2024-125	12/17/2024	2024-12-119		BRO IVB-24-1055-61
5029999005	Other MOOE-Corporate Forum	Planning	Negotiated Procurement Small Value Priocurement					BRO IVB-24-1037-60	102,000.00			For inclusions in the APP for the procurement of Meals for 68 pax @ Php 750.00/pax for the conduct of Citizen's Charter Writeshop	2024-126	12/17/2024	2024-12-120		BRO IVB-24-1037-60
5029901002	Marketing & Promotional	Planning	Negotiated Procurement Small Value Priocurement					BRO IVB-24-1037-60	88,200.00			For inclusions in the APP for the procurement of Tarpaulin or Billboard for the conduct of Citizen's Charter Writeshop	2024-126	12/17/2024	2024-12-120		BRO IVB-24-1037-60
5021305001	Repair and Maintenance Office Equipment	Admin	Negotiated Procurement Small Value Priocurement					COB	36,020.00			Realignment of funds from Semi-Expendable Furniture & Fixtures and Semi-Expendable Office Equipment for the Repair and Maintenance of Aircon and rental of photocopier; change of mode of procurement from Public Bidding to NP Small Value Procurement	2024-127	12/17/2024	2024-12-109		
5029901002	Rental/Lease Services	Admin	Negotiated Procurement Small Value Priocurement					COB	450,000.00			Realignment of funds from Semi-Expendable Furniture & Fixtures and Semi-Expendable Office Equipment for the Repair and Maintenance of Aircon and rental of photocopier	2024-127	12/17/2024	2024-12-109		
	Total								15,809,135.10								

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