Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office IV-B
Batangas City

PhilHealth

ANNUAL PROCUREMENT PLAN FOR CY 2024 (AMENDED)

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) AND CAPITAL OUTLAY (CO)

January to June CY 2024

BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Activity: Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)	BAC Resolution: Number	Date of Approval	PPMP No.	PR Ref No.	BRO No. (Amendment)
[illegible]	Major Events & Conventions	[illegible]	Negotiated Procurement-Lease of Venue					COB / BRO No. IVB-24-082-05	278,500.00			For inclusion in the APP for the provision of Venue including Meals and Reference Services for the conduct of PRO4B Employees Day	[illegible]	[illegible]	2024-02-005		BRO No. IVB-24-082-05
[illegible]	Major Events & Conventions	[illegible]	Small Value Procurement					COB / BRO No. IVB-24-082-05	10,000.00			For inclusion in the APP for the procurement of Trophies and Medals for the conduct of PRO4B Employees Day	[illegible]	[illegible]	2024-02-005		BRO No. IVB-24-082-05
[illegible]	Major Events & Conventions	[illegible]	Small Value Procurement					COB / BRO No. IVB-24-082-05	7,200.00			For inclusion in the APP for the procurement of Tarpaulin for the conduct of PRO4B Employees Day	[illegible]	[illegible]	2024-02-005		BRO No. IVB-24-082-05
[illegible]	Major Events & Conventions	[illegible]	Small Value Procurement					COB / BRO No. IVB-24-082-05	8,000.00			For inclusion in the APP for the procurement of Committee Shirts for the conduct of PRO4B Employees Day	[illegible]	[illegible]	2024-02-005		BRO No. IVB-24-082-05
[illegible]	Major Events & Conventions	[illegible]	Small Value Procurement					COB / BRO No. IVB-24-082-05	70,500.00			For inclusion in the APP for the procurement of Meals for the conduct of Employees Day of LHIO Island	[illegible]	[illegible]	2024-02-005		BRO No. IVB-24-082-05
[illegible]	Marketing and Promotional	[illegible]	Negotiated Procurement-Small Value Procurement					COB / BRO No. IVB-24-185-02	18,750.00			For inclusion in the APP for the procurement of Meals for Member and Clients of LHIO Lipa	[illegible]	[illegible]	2024-02-004		BRO No. IVB-24-185-02
[illegible]	Marketing and Promotional	[illegible]	Negotiated Procurement-Small Value Procurement					COB / BRO No. IVB-24-082-05	18,750.00			For inclusion in the APP for the procurement of Meals for Member and Clients of LHIO Batangas	[illegible]	[illegible]	2024-02-004		BRO No. IVB-24-185-02
[illegible]	Marketing and Promotional	[illegible]	Negotiated Procurement-Small Value Procurement					COB / BRO No. IVB-24-082-05	18,750.00			For inclusion in the APP for the procurement of Meals for Member and Clients of LHIO Tanauan	[illegible]	[illegible]	2024-02-004		BRO No. IVB-24-185-02

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		Number	Date of Approval			
[illegible]	Marketing and Promotional	Ambulatory Committee	Negotiated Procurement-Small Value Procurement					COB / BRO No. IVB-24-082-05	18,750.00			For inclusion in the APP for the procurement of Meals for Member and Clients of LHIO [illegible]	2024-03	02/21/2024	2024-02-004		BRO No. IVB-24-285-02
[illegible]	Marketing and Promotional	Ambulatory Committee	Negotiated Procurement-Small Value Procurement					COB / BRO No. IVB-24-082-05	18,750.00			For inclusion in the APP for the procurement of Meals for Member and Clients of LHIO Oriental Mindoro	2024-03	02/21/2024	2024-02-004		BRO No. IVB-24-285-02
[illegible]	Marketing and Promotional	Ambulatory Committee	Negotiated Procurement-Small Value Procurement					COB / BRO No. IVB-24-082-05	18,750.00			For inclusion in the APP for the procurement of Meals for Member and Clients of LHIO Occidental Mindoro	2024-03	02/21/2024	2024-02-004		BRO No. IVB-24-285-02
[illegible]	Marketing and Promotional	Ambulatory Committee	Negotiated Procurement-Small Value Procurement					COB / BRO No. IVB-24-082-05	18,750.00			For inclusion in the APP for the procurement of Meals for Member and Clients of LHIO Oriental Marinduque	2024-03	02/21/2024	2024-02-004		BRO No. IVB-24-285-02
[illegible]	Marketing and Promotional	Ambulatory Committee	Negotiated Procurement-Small Value Procurement					COB / BRO No. IVB-24-082-05	18,750.00			For inclusion in the APP for the procurement of Meals for Member and Clients of LHIO Romblon	2024-03	02/21/2024	2024-02-004		BRO No. IVB-24-285-02
[illegible]	Marketing and Promotional	Ambulatory Committee	Negotiated Procurement-Small Value Procurement					COB / BRO No. IVB-24-082-05	18,750.00			For inclusion in the APP for the procurement of Meals for Member and Clients of LHIO Palawan	2024-03	02/21/2024	2024-02-004		BRO No. IVB-24-285-02
[illegible]	IT Supplies	Admin	Shopping					COB	298,841.00			Change of mode of procurement from Agency to Agency to Shopping, decrease in quantity due to increase in unit cost for the procurement of IT Supplies (1st	2024-04	03/04/2024	2024-03-003		
[illegible]	Regular Office Supplies	Admin	Negotiated Procurement-Small Value Procurement					COB	2,716.78			Decrease in quantity due to increase in unit cost for the procurement of Regular Office Supplies (1st Qtr)	2024-04	03/04/2024	2024-03-007		
[illegible]	Regular Office Supplies	Admin	Shopping					COB	366,153.89			Change of mode of procurement from Agency to Agency to Shopping, decrease in quantity due to increase in unit cost for the procurement of Regular Office	2024-04	03/04/2024	2024-03-003		
[illegible]	Marketing and Promotional	LHIO Occ Mindoro	Negotiated Procurement-Lease of Venue					COB	94,500.00			For inclusion in the APP for the procurement of Meals for the conduct of HCP Dialogue Orientation Forum of Reach Out Php 1,350.00 @ 70 pax	2024-05	03/04/2024	2024-03-006		
[illegible]	Marketing and Promotional	LHIO Marinduque	Negotiated Procurement-Lease of Venue					COB	81,000.00			For inclusion in the APP for the procurement of Meals for the conduct of HCP Dialogue Orientation Forum of Reach Out Php 1,350.00 @ 60 pax	2024-05	03/04/2024	2024-03-006		
[illegible]	Marketing and Promotional	LHIO Romblon	Negotiated Procurement-Lease of Venue					COB	81,000.00			For inclusion in the APP for the procurement of Meals for the conduct of HCP Dialogue Orientation Forum of Reach Out Php 1,350.00 @ 60 pax	2024-05	03/04/2024	2024-03-006		

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[illegible]	Marketing and Promotional	PMAC & LHIO Lemery	Negotiated Procurement-Lease of Venue					COB	108,000.00			For inclusions in the APP for the procurement of Meals for the conduct of HCP Dialogue Orientation Forum of Reach Out Php 1,350.00 @ 80 pax	2024-05	03/04/2024	2024-02-006		
[illegible]	Marketing and Promotional	LHIO Lipa & LHIO Tanauan	Negotiated Procurement-Lease of Venue					COB	121,500.00			For inclusions in the APP for the procurement of Meals for the conduct of HCP Dialogue Orientation Forum of Reach Out Php 1,350.00 @ 90 pax	2024-05	03/04/2024	2024-02-006		
[illegible]	Marketing and Promotional	LHIO Oriental Mindoro	Negotiated Procurement-Lease of Venue					COB	148,500.00			For inclusions in the APP for the procurement of Meals for the conduct of HCP Dialogue Orientation Forum of Reach Out Php 1,350.00 @ 110 pax	2024-05	03/04/2024	2024-02-006		
[illegible]	Marketing and Promotional	LHIO Palawan	Negotiated Procurement-Lease of Venue					COB	128,250.00			For inclusions in the APP for the procurement of Meals for the conduct of HCP Dialogue Orientation Forum of Reach Out Php 1,350.00 @ 95 pax at Palawan	2024-05	03/04/2024	2024-02-006		
[illegible]	Marketing and Promotional	LHIO Palawan	Negotiated Procurement-Lease of Venue					COB	81,000.00			For inclusions in the APP for the procurement of Meals for the conduct of HCP Dialogue Orientation Forum of Reach Out Php 1,350.00 @ 60 pax at Palawan	2024-05	03/04/2024	2024-02-006		
[illegible]	Marketing and Promotional	PMAC & LHIO Lemery	Negotiated Procurement-Lease of Venue					COB	108,000.00			For inclusions in the APP for the procurement of Meals for the conduct of HCP Dialogue Orientation Forum of Reach Out Php 1,350.00 @ 80 pax	2024-05	03/04/2024	2024-02-006		
[illegible]	Marketing and Promotional	LHIO Marinduque	Negotiated Procurement-Lease of Venue					COB	81,000.00			For inclusions in the APP for the procurement of Meals for the conduct of HCP Dialogue Orientation Forum of Reach Out Php 1,350.00 @ 60 pax	2024-05	03/04/2024	2024-02-006		
[illegible]	Marketing and Promotional	Reach Out	Negotiated Procurement-Lease of Venue					COB	33,750.00			For inclusions in the APP for the procurement of Meals for the conduct of HCP Dialogue Orientation Forum of Reach Out Php 1,350.00 @ 25 pax	2024-05	03/04/2024	2024-02-006		
[illegible]	Other MOOE-Corporate Forum	HCDMD	Negotiated Procurement-Lease of Venue					COB / ERO IVB-24-023-02	350,000.00			For inclusions in the APP for provision of venue including meals for the conduct of PCARES and PhilHealth Forum	2024-06	03/06/2024	2024-02-009		ERO No. IV-B 24-023-02
[illegible]	Marketing and Promotional	HCDMD	Small Value Procurement					COB / ERO IVB-24-023-02	630,000.00			For inclusions in the APP for procurement of meals for the conduct of Capacity Building of PROS for Health Facility Engagement Shadow Billing of Diagnosis	2024-06	03/06/2024	2024-02-009		ERO No. IV-B 24-023-02
[illegible]	Regular Office Supplies	Admin	Shopping					COB	20,471.71			Change of mode of procurement for the procurement of Regular Office Supplies (1st Qtr)	2024-07	03/06/2024	2024-02-009		ERO No. IV-B 24-023-02
	Awards / Rewards	Admin	Small Value Procurement					COB ERO IVB-24-112-07	27,500.00			For inclusion in the amended APP CY 2024 for the conduct of Salamat-Mabuhay Progra, for Ms. Antonina de Mesa (Compulsory Retirement)	2024-08	03/25/2024	2024-03-013		ERO No. IV-B 24-112-07
[illegible]	Regular Office Supplies	Admin	Small Value Procurement					COB	310,501.05			Reduction of amount due to increase in unit cost for the procurement of Regular Office Supplies (2nd Qtr)	2024-08	03/25/2024	2024-03-013		ERO No. IV-B 24-112-07

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				Ads/ Post of IB/ REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		Number	Date of Approval			
[illegible]	Drugs and Medicines	Admin	Small Value Procurement					COB	1,637.81			Reduction of amount due to increase in unit cost for the procurement of Drugs and Medicines	2024-09	03/25/2024	2024-02-007		
[illegible]	Procurement of Meals for the conduct of Corporate Forum	Collection	Negotiated Procurement Small Value Procurement					COB	97,500.00			Change of mode of procurement from Negotiated Procurement Lease of Real Property and Venue to Small Value Procurement to conduct FAIMS & Annual	2024-11	04/03/2024	2024-01-022		
[illegible]	IT Supplies	Admin	Shopping					COB	269,556.00			Change of mode of procurement from Agency to Agency to Shopping; reduction of quantity due to increase in unit cost for the procurement of IT Supplies	2024-12	04/16/2024	2024-03-015		
[illegible]	IT Supplies	Admin	Negotiated Procurement Small Value Procurement					COB	160,600.00			Reduction of quantity due to increase in unit cost for the procurement of IT Supplies	2024-12	04/16/2024	2024-04-018		
[illegible]	Marketing and Promotional Expenses	PAU	Negotiated Procurement Small Value Procurement					COB BRO IVB-24-082-05	45,182.00			For inclusion to the APP CY 2024 for the procurement of Meals for Outreach Program in Batangas City 2	2024-13	04/16/2024	2024-04-017		BRO IVB-24-082-05
[illegible]	Marketing and Promotional Expenses	PAU	Negotiated Procurement Small Value Procurement					COB BRO IVB-24-082-05	51,804.75			For inclusion to the APP CY 2024 for the procurement of Hygiene Kit for PDLs (Persons Deprived of Liberty)	2024-13	04/16/2024	2024-04-017		BRO IVB-24-082-05
[illegible]	Rental/Lease Services	LHIO Romblon	Negotiated Procurement Lease of Real Property					COB	1,087,308.04			Correction of quantity and unit cost from 355 sqm (Php 475.00/sqm) to 490 sq/m (Php 215.20/sqm)	2024-14	04/23/2024	2024-01-019		
[illegible]	Procurement of Collaterals for Marketing and Promotional Activities	LHIO Oriental	Negotiated Procurement Small Value Procurement					COB	360,000.00			Change of description from conduct of Barangayan to Forum to various Stakeholders	2024-15	04/24/2024	2024-03-006		
[illegible]	Procurement of Collaterals for Marketing and Promotional Activities	PAU	Negotiated Procurement Small Value Procurement					COB	279,200.00			Change in item description from Members Booth Set-up (with LED Wall) to Giveaways/Promotional PhilHealth Konsulta Jacket 400pcs @ Php 698.00	2024-16	04/24/2024	2024-03-010		
[illegible]	Procurement of Collaterals for Marketing and Promotional Activities	PAU	Negotiated Procurement Small Value Procurement					COB	237,500.00			Change in item description from Members Giveaways/Promotional: USB to Katsa Bag 2500pcs @ Php 95.00	2024-16	04/26/2024	2024-04-020		
[illegible]	Procurement of Collaterals for Marketing and Promotional Activities	PAU	Negotiated Procurement Small Value Procurement					COB	270,000.00			Change in item description from Members Giveaways/Promotional: Passport Holder to Umbrella 900pcs @ Php 300.00	2024-16	04/26/2024	2024-05-010		
[illegible]	Marketing and Promotional Expenses	PAU	Negotiated Procurement Small Value Procurement					COB BRO IVB-24-141-09	17,500.00			For inclusion in the APP for the procurement of Promotional Giveaways Foldable Fans 625 pcs	2024-17	04/26/2024	2024-04-019		BRO IVB-24-141-09
[illegible]	Marketing and Promotional Expenses	PAU	Negotiated Procurement Small Value Procurement					COB BRO IVB-24-141-09	123,750.00			For inclusion in the APP for the procurement of Promotional Giveaways Passport Holder 1,237 pcs	2024-17	04/26/2024	2024-04-019		BRO IVB-24-141-09

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[illegible]	Marketing and Promotional Expenses	PAU	Negotiated Procurement Small Value Procurement					COB BRO IVB-24-141-09	210,000.00			For inclusions in the APP for the procurement of Promotional Giveaways: Tumbler with PG 1,235 pcs	2024-17	04/04/2024	2024-04-019		BRO IVB-24-141-09
[illegible]	Procurement of Collaterals for Marketing and Promotional Activities	PAU	Negotiated Procurement Small Value Procurement					COB	176,000.00			For inclusions in the APP CY 2024 for the procurement of Meals for the conduct of Konsulta Caravan in PRO 640 pax @ Php 275.00/pax	2024-18	04/04/2024	2024-04-021		
[illegible]	Procurement of Collaterals for Marketing and Promotional Activities	PAU	Negotiated Procurement Small Value Procurement					COB	70,500.00			For inclusions in the APP CY 2024 for the procurement of collaterals for the conduct of Konsulta Caravan in PRO for a lot	2024-18	04/04/2024	2024-04-021		
[illegible]	Procurement of Collaterals for Marketing and Promotional Activities (Printable	PAU	Negotiated Procurement Small Value Procurement					COB	16,000.00			For inclusions in the APP CY 2024 for the procurement of Tarpaulin for the conduct of Konsulta Caravan 16 pcs @ Php 1,000.00/pc	2024-18	04/04/2024	2024-04-021		
[illegible]	Procurement of Decoration (Balloon) for the conduct of Konsulta Caravan	PAU	Negotiated Procurement Small Value Procurement					COB	5,000.00			For inclusions in the APP CY 2024 for the procurement of Decoration (Balloon) for the conduct of Konsulta Caravan	2024-18	04/04/2024	2024-04-021		
[illegible]	Procurement of Collaterals for Marketing and Promotional Activities	PAU	Negotiated Procurement Small Value Procurement					COB	82,500.00			For inclusions in the APP CY 2024 for the procurement of Meals for the conduct of Konsulta Caravan in Btgs. City 300 pax @ Php 275.00/pax	2024-18	04/04/2024	2024-04-021		
[illegible]	Procurement of Collaterals for Marketing and Promotional Activities	PAU	Public Bidding					COB	70,500.00			For inclusions in the APP CY 2024 for the procurement of Collaterals for the conduct of Konsulta Caravan in Btgs. City for a lot	2024-18	04/04/2024	2024-04-021		
[illegible]	Procurement of Collaterals for Marketing and Promotional Activities	PAU	Negotiated Procurement Small Value Procurement					COB	542,850.00			For inclusions in the APP CY 2024 for the procurement of Meals for the conduct of Konsulta Caravan in Lemery 1,974 pax @ Php 275.00/pax	2024-18	04/04/2024	2024-04-021		
[illegible]	Procurement of Collaterals for Marketing and Promotional Activities	PAU	Public Bidding					COB	117,500.00			For inclusions in the APP CY 2024 for the procurement of Collaterals for the conduct of Konsulta Caravan in Lemery for a lot	2024-18	04/04/2024	2024-04-021		
[illegible]	Procurement of Collaterals for Marketing and Promotional Activities	PAU	Negotiated Procurement Small Value Procurement					COB	1,991,000.00			For inclusions in the APP CY 2024 for the procurement of Meals for the conduct of Konsulta Caravan in Lipa 7,240 pax @ Php 275.00/pax	2024-18	04/04/2024	2024-04-021		
[illegible]	Procurement of Collaterals for Marketing and Promotional Activities	PAU	Public Bidding					COB	235,000.00			For inclusions in the APP CY 2024 for the procurement of Collaterals for the conduct of Konsulta Caravan in Lipa for a lot	2024-18	04/04/2024	2024-04-021		
[illegible]	Procurement of Collaterals for Marketing and Promotional Activities	PAU	Negotiated Procurement Small Value Procurement					COB	181,500.00			For inclusions in the APP CY 2024 for the procurement of Meals for the conduct of Konsulta Caravan in Tanauan 660 pax @ Php 275.00/pax	2024-18	04/04/2024	2024-04-021		
[illegible]	Procurement of Collaterals for Marketing and Promotional Activities	PAU	Public Bidding					COB	47,000.00			For inclusions in the APP CY 2024 for the procurement of Collaterals for the conduct of Konsulta Caravan in Tanauan for a lot	2024-18	04/04/2024	2024-04-021		

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[illegible]	Procurement of Collaterals for Marketing and Promotional Activities	PAU	Negotiated Procurement Small Value Procurement					COB	660,000.00			For inclusions in the APP CY 2024 for the procurement of Meals for the conduct of Konsulta Caravan in Oriental Mindoro 2,400 pax @ Php 275.00/pax	2024-18	05/06/2024	2024-04-031		
[illegible]	Procurement of Collaterals for Marketing and Promotional Activities	PAU	Public Bidding					COB	211,500.00			For inclusions in the APP CY 2024 for the procurement of Collaterals for the conduct of Konsulta Caravan in Oriental Mindoro for 1 lot	2024-18	05/06/2024	2024-04-031		
[illegible]	Procurement of Collaterals for Marketing and Promotional Activities	PAU	Negotiated Procurement Small Value Procurement					COB	1,853,500.00			For inclusions in the APP CY 2024 for the procurement of Meals for the conduct of Konsulta Caravan in Occidental Mindoro 6,740 pax @ Php 275.00/pax	2024-18	05/06/2024	2024-04-031		
[illegible]	Procurement of Collaterals for Marketing and Promotional Activities	PAU	Public Bidding					COB	470,000.00			For inclusions in the APP CY 2024 for the procurement of Collaterals for the conduct of Konsulta Caravan in Occidental Mindoro for 1 lot	2024-18	05/06/2024	2024-04-031		
[illegible]	Procurement of Collaterals for Marketing and Promotional Activities	PAU	Negotiated Procurement Small Value Procurement					COB	412,500.00			For inclusions in the APP CY 2024 for the procurement of Meals for the conduct of Konsulta Caravan in Marinduque 1,500 pax @ Php 275.00/pax	2024-18	05/06/2024	2024-04-031		
[illegible]	Procurement of Collaterals for Marketing and Promotional Activities	PAU	Public Bidding					COB	70,500.00			For inclusions in the APP CY 2024 for the procurement of Collaterals for the conduct of Konsulta Caravan in Marinduque for 1 lot	2024-18	05/06/2024	2024-04-031		
[illegible]	Procurement of Collaterals for Marketing and Promotional Activities	PAU	Negotiated Procurement Small Value Procurement					COB	192,500.00			For inclusions in the APP CY 2024 for the procurement of Meals for the conduct of Konsulta Caravan in Romblon 700 pax @ Php 275.00/pax	2024-18	05/06/2024	2024-04-031		
[illegible]	Procurement of Collaterals for Marketing and Promotional Activities	PAU	Public Bidding					COB	164,500.00			For inclusions in the APP CY 2024 for the procurement of Collaterals for the conduct of Konsulta Caravan in Romblon for 1 lot	2024-18	05/06/2024	2024-04-031		
[illegible]	Procurement of Collaterals for Marketing and Promotional Activities	PAU	Negotiated Procurement Small Value Procurement					COB	1,031,250.00			For inclusions in the APP CY 2024 for the procurement of Meals for the conduct of Konsulta Caravan in Palawan 3,750 pax @ Php 275.00/pax	2024-18	05/06/2024	2024-04-031		
[illegible]	Procurement of Collaterals for Marketing and Promotional Activities	PAU	Public Bidding					COB	390,500.00			For inclusions in the APP CY 2024 for the procurement of Collaterals for the conduct of Konsulta Caravan in Palawan for 1 lot	2024-18	05/06/2024	2024-04-031		
5020322001	Semi-Expendable Furniture & Fixtures	Admin	Public Bidding					COB PRO IVB-24-100-06	256,750.00			For inclusion in the APP CY 2024 for the procurement of Jr. Executive Chair, Clerical Chair SG 17 & below, Clerical Table for /SG 10 (SG 17 & below)	2024-19	05/06/2024	2024-04-029		
	Training Expenses	HRU	Negotiated Procurement Small Value Procurement					COB	472,200.00			For inclusions in the APP for the conduct of Training on Social Health Insurance to PRO and JOC 364 pax @ P 360.00/pax for 2 days	2024-00	05/06/2024			
5020321003	Semi-Expendable IT Equipment	Admin	Public Bidding					COB	71,712.00			Reduction of quantity due to increase in unit cost	2024-21	05/06/2024	2024-04-013		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		Number	Date of Approval			
[illegible]	Information and Communication Technology Equipment	Admin	Public Bidding					COB	1,539,500.00			Reduction of quantity due to increase in unit cost	2024-21	04/04/2024	2024-04-013		
50299010002	Other MOOE Corporate Forum	HCDMD	Negotiated Procurement Small Value Procurement					COB	135,000.00			Change of mode of procurement from Negotiated Procurement Lease of Venue to Negotiated Procurement Small Value Procurement for the procurement of Meals for the conduct of Forum and [illegible] Forum	2024-22	04/15/2024	2024-04-027		
50203010002	Marketing and Promotional	HCDMD	Negotiated Procurement Lease of Venue					COB	630,000.00			Change of mode of procurement from Negotiated Procurement Small Value Procurement to Negotiated Procurement Lease of Venue for the procurement of Venue including Meals for the conduct of [illegible]	2024-22	04/15/2024	2024-04-029		
[illegible]	IT Supplies	LHIO Palawan	Negotiated Procurement Small Value Procurement					COB	33,217.00			Reduction of quantity due to increase in unit cost for the procurement of Toner Cartridge CF237A from 3 cart @ Php 13,199.00 to 2 cart @ Php 17,608.50	2024-23	04/05/2024	2024-04-015		
[illegible]	IT Supplies	LHIO Palawan	Negotiated Procurement Small Value Procurement					COB	36,500.00			Increase in unit cost for the procurement of Toner Cartridge HP 137A from Php 32,120.00 to Php 36,500.00	2024-23	04/05/2024	2024-04-026		
[illegible]	Marketing and Promotional	LHIO Palawan	Negotiated Procurement Small Value Procurement					COB	35,000.00			Correction of entry in the PPMP (Conduct of LHIO Walk-in Client's Promotional Activities from P 300,000.00 to P 35,000.00)	2024-24	05/24/2024	2024-05-043		
[illegible]	Marketing and Promotional	LHIO Oriental Mindoro	Negotiated Procurement Small Value Procurement					COB	300,000.00			Correction of entry in the PPMP (Conduct of OFWs Summit from P 35,000.00 to P 300,000.00)	2024-24	05/24/2024	2024-05-045		
[illegible]	Regular Office Supplies	Admin	Agency to Agency					COB	417,634.31			Reduction of quantity due to increase in unit cost	2024-26	05/17/2024	2024-04-025		
[illegible]	Regular Office Supplies	Admin	Shopping					COB	116,533.76			Change of mode of procurement from Agency to Agency to Shopping; Reduction of quantity due to increase in unit cost	2024-27	05/17/2024	2024-04-032		
50299990002	Marketing and Promotional	HCDMD	Negotiated Procurement Small Value Procurement					COB BRO No. PRO IVB-24-375-24	97,100.00			For inclusion in the APP CY 2024 for the procurement of Meals for the conduct of orientation of Health Facilities on Benefitbook (2nd edition)	2024-28	05/17/2024	2024-05-041		BRO No. PRO IVB-24-375-24
[illegible]	Procurement of Meals for the Conduct of Corporate Forum - Orientation on Risk Management	Planning	Negotiated Procurement Lease of Venue					COB	75,000.00			Change of mode of procurement from Negotiated Procurement Small Value Procurement to Negotiated Procurement Lease of Venue; decrease in quantity from	2024-29	05/17/2024	2024-05-005		
[illegible]	Procurement of Meals for the Conduct of Corporate Forum Midyear Assessment and	Planning	Negotiated Procurement Lease of Venue					COB	60,000.00			Decrease in quantity from 45 pax to 21 pax and increase in unit cost from P 1,350.00 to P 1,428.57/day for 2 days for the procurement of meals with venue	2024-29	05/17/2024			

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	BAC Resolution		PPMP No.	Ref No.	BRO No. (downloaded)
				Adv/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		Number	Date of Approval			
[illegible]	IT Supplies (3rd Qtr)	Admin	Agency to Agency					COB	21,375.00			Change of mode of procurement from Agency to Agency to Shopping, reduction of quantity due to increase in unit cost	2024-30	[illegible]	2024-05-005		
[illegible]	IT Supplies (3rd Qtr)	Admin	Shopping					COB	15,650.00			Reduction of quantity due to increase in unit cost	2024-30	[illegible]			
[illegible]	Medical, Dental and Laboratory Supplies (2nd Qtr)	Admin	Small Value Procurement					COB	564.75			Reduction of quantity due to increase in unit cost	2024-31	[illegible]	2024-05-033		
[illegible]	Drugs and Medicines (2nd Qtr)	Admin	Small Value Procurement					COB	659.84			Reduction of quantity due to increase in unit cost	2024-31	[illegible]	2024-05-037		
[illegible]	Regular Office Supplies	Admin	Agency to Agency					COB	313,419.67			Reduction of quantity due to increase in unit cost for the procurement of Regular Office Supplies 3rd Qtr	2024-32	[illegible]	2024-05-031		
[illegible]	Regular Office Supplies	Admin	Shopping					COB	115,668.31			Change of mode of procurement from Agency to Agency to Shopping; Reduction of quantity due to increase in unit cost for the procurement of Regular Office Supplies 3rd	2024-32	[illegible]			
[illegible]	Regular Office Supplies	Admin	Negotiated Procurement Small Value Procurement					COB	3,031.80			Reduction of quantity due to increase in unit cost for the procurement of Regular Office Supplies 3rd Qtr	2024-32	[illegible]			
[illegible]	Regular Office Supplies	Admin	Negotiated Procurement Small Value Procurement					COB	337,600.00			Reduction of quantity due to increase in unit cost	2024-32	[illegible]	2024-05-037		
10605070	Office Equipment (Generator 65KVA)	Admin	Public Bidding					COB	2,358,566.66			Realignment of budget from Generator 50 KVA 1 unit @ Php [illegible], Airconditioning Air Cooler 1 phase 3 units @ Php [illegible], Paper Shredder 1 unit @ Php [illegible] for the additional funding for the procurement of Generator 65 KVA from Php [illegible] to 2,358,566.66 & Generator 100 KVA from Php [illegible] to Php 3,888,834.37	2024-33	[illegible]	2024-05-033		
10605070	Office Equipment (Generator 100 KVA)	Admin	Public Bidding					COB	3,888,834.70				2024-33	[illegible]	2024-05-033		
50299990	Registration of Motor Vehicle	LHIO Romblon	Negotiated Procurement Agency to Agency					COB	4,400.00			Realignment of budget from Registration of Motor Vehicle [illegible] to Registration of Motor Vehicle [illegible]	2024-31	[illegible]	2024-05-047		
50299050	Rental/Lease Services of Office Space	LHIO Lemery	Negotiated Procurement Lease of Real Property					COB	216,923.76			Realignment of budget from Rental/Lease of Motorpool and Supplies Warehouse for the additional funding to Rental/Lease of LHIO Lemery Office Space	2024-33	[illegible]	2024-05-046		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	BAC Resolution		[illegible]	[illegible]	[illegible]
				Adv./Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		Number	Date of Approval			
[illegible]	[illegible]	HCDMD	Negotiated Procurement – Small Value Procurement					COB	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	Training Expenses	Admin	Negotiated Procurement – [illegible]					COB	[illegible]			[illegible] APP for the [illegible] PLDT [illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	Subscription Expenses	NSD	[illegible]					[illegible]	[illegible]			[illegible] APP [illegible] Multimedia [illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	Subscription Expenses	NSD	[illegible]					[illegible]	[illegible]			[illegible] APP [illegible] Multimedia [illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	Training Packages	Admin	Negotiated Procurement Small Value Procurement					COB	[illegible]			[illegible] External Training [illegible] Training Package [illegible] mode of procurement [illegible] Property or Venue [illegible] Small Value [illegible]	[illegible]		[illegible]		
[illegible]	Training Packages (Meals)	Admin	Negotiated Procurement Small Value Procurement					COB	[illegible]				[illegible]		[illegible]		
[illegible]	Training Packages ([illegible])	Admin	Negotiated Procurement Small Value Procurement					COB	[illegible]				[illegible]		[illegible]		
	TOTAL								[illegible]								

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