

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Conduct of KP Orientation for Accreditation/Update to HCIs; IEC with BHWs and BNS Officers; IEC /Social Integration and Konsulta Registration with IPsn- LHIO Baler	LHIO Baler	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	108,000.00	108,000.00		Marketing activities
50299020	Calendars	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	910,000.00	910,000.00		Corporate giveaways
50299020	Business Cards	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	35,750.00	35,750.00		Marketing activities
50299020	Others	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	16,500.00	16,500.00		Marketing activities
5021199002	Notarization of Contracts of HCI as Z Benefit	BAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	6,600.00	6,600.00		Notarial of documents
5021199002	Notarization of NDA for the Renewal of Contract of Lease	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,800.00	1,800.00		Notarial of documents
5021199002	Notarization of the Renewal of Contract	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,800.00	1,800.00		Notarial of documents
5021199002	Notarization Compromise Agreement	ColSec	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	4,400.00	4,400.00		Notarial of documents
5021199002	Notarization CRA	ColSec	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	600.00	600.00		Notarial of documents
5021199002	Notarization of BIR Annex C	FMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	3,600.00	3,600.00		Notarial of documents
5021199002	Notarization of BIR Annual 1604 E	FMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	600.00	600.00		Notarial of documents
5021199002	Notarization of Fidelity Bond	FMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	27,600.00	27,600.00		Notarial of documents
5021199002	Notarization Complaints - Affidavit - Appeals - Petitions	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	180,000.00	180,000.00		Notarial of documents

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5021199002	Notarization MOAs and NDA for Membership Categories	MemSec	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	16,800.00	16,800.00		Notarial of documents
5021199002	Notarization of Fidelity Bond	OBM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	600.00	600.00		Notarial of documents
5021199002	SBAC Notarial Fee	RSBAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		Notarial of documents
50213040	Elevator PMS	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	92,400.00	92,400.00		Preventive Maintenance
50213040	Elevator Repair of Parts	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	9,872.00	9,872.00		Repairs
50213040	Elevator Repair of Parts	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	91,728.00	91,728.00		Repairs
50213040	Fire Extinguisher	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	52,860.00	52,860.00		Refill
50213040	Procurement of Fire EXtinguishers	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	112,140.00	112,140.00		Refill
50213040	Garbage Collection	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	42,240.00	42,240.00		
50213040	Pest Control - Maimpis Warehouse	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	42,900.00	42,900.00		Pest control
50213040	Pest Control - PRO III	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	148,500.00	148,500.00		Pest control
50213040	Siphoning	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	77,000.00	77,000.00		Tank siphoning
50213040	Termite Control Services - Maimpis Warehouse	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	27,500.00	27,500.00		Termite control
50213040	Various hardware and carpentry	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	417,490.56	417,490.56		Materials for carpentry
50213040	Building Supplies for Repair and Maintenance	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	10,246.00	10,246.00		Materials for repair and maintenance
50213040	Repair of PRO III Building Glass Doors	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	72,263.44	72,263.44		Repair
50213040	Water pump motor repair of parts	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	8,436.00	8,436.00		Repair
50213040	3/4 Water Pump	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	8,064.00	8,064.00		Repair

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50213040	Hiring of Building Superintendent from a reputable Engineering Firm - Tier 2	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		
59213070	Repairs and Maintenance-Furniture and Fixtures	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	11,000.00	11,000.00		Repair of F&F
5021305002	Replacement of HDD	ITMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	2,500.00	2,500.00		Repair
5021305002	Various parts	ITMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	57,500.00	57,500.00		Repair
5021305002	Various repair	ITMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	40,000.00		Repair
5021305002	AVAYA Configuration - Tier 2	ITMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	156,000.00	156,000.00		Repair
5021305002	Various ICT - Tier 2	ITMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	260,000.00	260,000.00		Repair
5021309002	Repairs and Maintenance-Leased Assets Improvement-Building	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	484,469.35	484,469.35		Repair Lease Assests
5021309002	LHIO San Fernando Electric Connection for New Office (universal outlet 2 gang, plastic moulding 1 1/2, plastic moulding 2, clam out surface	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	12,493.90	12,493.90		Repair Lease Assests
5021309002	Various posters in Sintra Board for new Office (LHIO San Fernando)	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	14,036.75	14,036.75		Repair Lease Assests
5021305004	Repairs and Maintenance-Medical and Laboratory Equip. (Refill)	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	3,300.00	3,300.00		Refill
5021305001	Replacement of Defective Parts	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	106,595.50	106,595.50		Replacement
5021305001	Replacement of brand new parts - ID printer with laminator (Smart6com Color In Sensor and SmartCom Den Bd Color Out 51 PRT VO2	ASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	3,962.00	3,962.00		Replacement
5021305001	Repair of 2.5HP Wall Mounted (AQAS)	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	5,145.00	5,145.00		Repair
5021305001	Repair of 125 KVA Generator Set (LHIO Iba)	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	38,850.00	38,850.00		Repair
5021305001	Repair and Maintenance of ACU 2 units Wall Mounted (Koppel LHIO Olongapo)	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	10,447.50	10,447.50		Repair
5021305001	Installation	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	220,000.00	220,000.00		
5021305001	PMS	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	853,439.29	853,439.29		Preventive maintenance
5021305001	PMS of PRO III Building Airconditioning Units	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	714,200.00	714,200.00		Preventive maintenance
5021305001	PMS of Airconditioning Units - LHIO Gapan and Guimba Express	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	98,600.00	98,600.00		Preventive maintenance
5021305001	Pump Down Cleaning of 1 Floor Mounted Aircon (Hyundai Baliuag Express Office)	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	2,100.00	2,100.00		Preventive maintenance