

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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10605020	Air Curtain, Length: 1200mm (4ft), efficient distance: 3.0m (10ft), low noise, includes installation, materials, and labor	ASS/GSU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	288,750.00		288,750.00	Procurement of Air Conditioning Units
10605020	Ceiling Cassette Type, 3.0 HP Inverter Type split package air conditioning unit, 220V, 1 phase including installation (labor & materials)	ASS/GSU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	511,296.00		511,296.00	Procurement of Air Conditioning Units
10605020	Ceiling Cassette Type, 4.0 HP/3.0 TR Inverter Type split package air conditioning unit, 220V, 1 phase including installation (labor & materials)	ASS/GSU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	7,653,048.00		7,653,048.00	Procurement of Air Conditioning Units
10605020	Floor Mounted Type, 3.0 HP Inverter Type split package air conditioning unit, 220 V, 1 Phase including installation (labor & materials)	ASS/GSU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,290,032.00		2,290,032.00	Procurement of Air Conditioning Units
10605020	Floor Mounted Type, 4.0 HP/3.0 TR Inverter Type split package air conditioning unit, 220 V, 1 Phase including installation (labor & materials)	ASS/GSU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3,618,576.00		3,618,576.00	Procurement of Air Conditioning Units
10605020	Split Type, 1.0 HP Inverter Type Wall Mounted air conditioning unit, 220V, 1 phase including installation (labor & materials)	ASS/GSU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	81,292.80		81,292.80	Procurement of Air Conditioning Units
10605020	Split Type, 1.5 HP Inverter Type Wall Mounted air conditioning unit, 220V, 1 phase including installation (labor & materials)	ASS/GSU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	667,719.60		667,719.60	Procurement of Air Conditioning Units
10605020	Split Type, 2.0 HP Inverter Type Wall Mounted air conditioning unit, 220V, 1 phase including installation (labor & materials)	ASS/GSU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	391,316.40		391,316.40	Procurement of Air Conditioning Units
10605020	Split Type, 2.5 HP Inverter Type Wall Mounted air conditioning unit, 220V, 1 phase including installation (labor & materials)	ASS/GSU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	427,316.40		427,316.40	Procurement of Air Conditioning Units
ASS/GSU	Window Type, Inverter, 2.5 HP Cooling Capacity, Power supply: 220V/60 Hz, single phase, 12-hours timer function, wireless remote control panel, includes installation, materials and labor	ASS/GSU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	70,198.80		70,198.80	Procurement of Air Conditioning Units

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10605020	Paper Shredder Shred Capacity A4 80gsm: 10 sheets Shred size: 4 x 15 mm Security level: P-4/F-1/O-3/T-4/E-3 Operation: Electronics Waste volume: 40 liters Db (A) when idle: 50 db (A) Motor: 650W Voltage: 220-230V	ASS/GSU	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00		250,000.00	
10605020	Printing Machine: Area 1: Duplicator, digital, heavy duty copy printer, resolution: 600DPI, printing speed: at least 120/min, does not require other consumables like drum, fusing unit and master roll, automatic back to back printing, automatic collation	ASS/GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	508,500.00		508,500.00	
10605020	Weighing Scale: Area 1: Type, Heavy Duty, Digital, 0-1000kgs	ASS/GSU	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	65,000.00		65,000.00	
10605020	6' x 40' Single Face Signage LHIO San Fernando	ASS/GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	324,000.00		324,000.00	Signage for LHIO
10605020	Weighing Scale (savings)	ASS/GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	15,100.00		15,100.00	
5029901002	LHIO San Fernando - Anniversary Week Treat	LHIO SF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		PhilHealth anniversary week treat
5029901002	LHIO Angeles - Anniversary Week Treat	LHIO Angeles	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	12,500.00	12,500.00		PhilHealth anniversary week treat
5029901002	LHIO Iba - Anniversary Week Treat	LHIO Iba	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		PhilHealth anniversary week treat
5029901002	LHIO Tarlac - Anniversary Week Treat	LHIO Tarlac	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		PhilHealth anniversary week treat
5029901002	LHIO Olongapo - Anniversary Week Treat	LHIO Olongapo	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		PhilHealth anniversary week treat
5029901002	LHIO Bataan - Anniversary Week Treat	LHIO Bataan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		PhilHealth anniversary week treat
5029901002	LHIO Malolos - Anniversary Week Treat	LHIO Malolos	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	23,437.50	23,437.50		PhilHealth anniversary week treat
5029901002	LHIO Cabanatuan - Anniversary Week Treat	LHIO Cabanatuan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	23,437.50	23,437.50		PhilHealth anniversary week treat
5029901002	LHIO Sta. Maria - Anniversary Week Treat	LHIO Sta. Maria	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	18,750.00	18,750.00		PhilHealth anniversary week treat
5029901002	LHIO Gapan - Anniversary Week Treat	LHIO Gapan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	18,750.00	18,750.00		PhilHealth anniversary week treat
5029901002	LHIO Aurora - Anniversary Week Treat	LHIO Aurora	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	9,375.00	9,375.00		PhilHealth anniversary week treat
5029901002	Stakeholders Engagement - Community Outreach	Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	30,000.00		Outreach program
5029999005	Employees Day 2024	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	146,500.00	146,500.00		Employees Day
5029999005	Venue and Accommodation	MSD	NO	NP-53.5 Agency-to-Agency					Corporate Budget	490,000.00	490,000.00		Employees Day

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5029999005	Meals	MSD	NO	NP-53.9 - Small Value Procurement					Corporate Budget	370,000.00	370,000.00		Employees Day
5029999005	Mabuhay Pasasalamat - Leo Liwanag	HRU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	27,500.00	27,500.00		Retirement activity
5029999005	Mabuhay Pasasalamat - Evelyn Ocampo	HRU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	25,280.00	25,280.00		Retirement activity
10605020	Semi-Expandable Furniture and Fixtures Expenses	GSU	NO	NP-53.9 - Small Value Procurement					Corporate Budget	10,800.00	10,800.00		Chairs and tables for FinmaRep
10605020	Table Clerical for SG 17 and below	GSU	NO	Shopping					Corporate Budget	396,900.00	396,900.00		Chairs and tables for FinmaRep
10605020	Chair Clerical for SG 17 and below	GSU	NO	Shopping					Corporate Budget	132,300.00	132,300.00		Chairs and tables for FinmaRep
5029901002	Conduct of Capability Building on KOnsulta PCPN Implementation for CY 2024	HRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	696,500.00	696,500.00		Capability building
5029901002	Meals for the Conduct of Area I and II Mid Year Summit	OVP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	980,000.00	980,000.00		Area I and II Mid year summit
5029901002	Area I & II Mid Year Summit Function Hall/Venue	OVP	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	77,970.00	77,970.00		Area I and II Mid year summit
5029901002	Various Tarpaulin for Area I & II Mid-Year Summit	OVP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	15,699.84	15,699.84		Area I and II Mid year summit
5029901002	Lights and Sounds, LED Wall and DJ for the conduct of 2024 Area I and II Mid-Year Summit charged to Corporate Forum	OVP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	22,575.00	22,575.00		Area I and II Mid year summit
5029901002	Gymnasium for Ball Games for the conduct of Area I and II Mid-Year Summit	OVP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	25,900.00	25,900.00		Area I and II Mid year summit
5029901002	Committee Member Shirts	OVP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	49,400.00	49,400.00		Area I and II Mid year summit
5029901002	Trophies and Medals for the conduct of 2024 Area I and II Mid-Year Summit charged to Corporate Forum	OVP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	29,400.00	29,400.00		Area I and II Mid year summit
5029901002	Conduct of Benchbook Orientation for Healthcare Facility Level 2 and Level 3	HCDMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	244,800.00	244,800.00		Benchbook Orientation
TOTAL										242,372,730.07	193,656,595.07	48,446,135.00	

Prepared by:

CECILIA N. CALDERON
Head, BAC Secretariat

Recommended for Approval by:

ROWENA S. ZABAT-SAN MATEO, M.D.
BAC Chairperson

Approved by:

HENRY V. ALMANON
Head of Procuring Entity