

December 16, 2024

MEMORANDUM
No. PRO II - 2024 0023**SUBJECT: Approval of 2024 Annual Procurement Plan (APP) Amendment(5th Batch)**

The 2024 APP, anchored on the approved Corporate Operating Budget, was issued through Memorandum No. PRO II - 2024 series 0002 in support to the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, however, factors beyond reasonable planning such as price fluctuations and introduction of new or complementary programs necessitate an adjustment or revision in the approved APP. After judicious review and evaluation, such adjustment or revision was deemed critical in order to attain the Corporation's targets, thus, the recommendation for an amendment to the 2024 approved APP.

Simultaneous with the evaluation of the necessary adjustment in the APP, the PRO II Bids and Awards Committee (BAC) also deliberated on the appropriate method of procurement for the new and complementary programs that were incorporated in the proposed amended APP, in accordance with the parameters set forth in Republic Act 9184 and its Revised Implementing Rules and Regulations (RIRR).

Thus, under the authority granted by the President and CEO to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2024 Annual Procurement Plan (APP) Amendment (5th Batch).

It is emphasized that all procurements based on the 2024 APP Amendment must be undertaken strictly in accordance with the terms, conditions, requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations subject to usual government auditing, accounting rules and regulations.

For information and guidance of all concerned.


BGEN. LLEWELLYN R. BINASOY(RET.)
Regional Vice President 01/07/25MASTER
DOCUMENT


PhilHealth Regional Office II Annual Procurement Plan for FY 2024 Amendment (5th Batch)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502020100101	Internal Training											
502020100101	Internal Training(Orientation on the New SPMS under HR Prime)	Admin	NP-53.9 - Small Value Procurement	Oct-24			Dec-24	COB 2024	69,000.00	69,000.00		Re-ref from Corporate Forum(Conduct of Basic Incident Command System Course-12)
502020100101	Internal Training(Training on the Updates of RA 9184 and its Revised Implementing Rules and Regulations)	Admin	NP-53.9 - Small Value Procurement	Oct-24			Dec-24	COB 2024	156,000.00	156,000.00		Re-ref from Corporate Forum(Conduct of Basic Incident Command System Course-12)
50201010	Supplies and Materials											
5020301001	Regular Office Supplies	Admin	NP-53.9 - Small Value Procurement	Oct-24			Dec-24	COB 2024	988,015.01	988,015.01		From Regular Office Supplies
5020321002	Semi-Expendable Other Machinery and Equipment	Admin	NP-53.9 - Small Value Procurement	Oct-24			Dec-24	COB 2024	154,000.00	154,000.00		From Regular Office Supplies
5020321002	Semi-Expendable Sports Equipment	Admin	NP-53.9 - Small Value Procurement	Oct-24			Dec-24	COB 2024	141,468.24	141,468.24		From Regular Office Supplies
5020321002	Semi-Expendable Office Equipment	Admin	NP-53.9 - Small Value Procurement	Oct-24			Dec-24	COB 2024	19,122.50	19,122.50		From Regular Office Supplies
50203070	Drugs and Medicine	Admin	NP-53.9 - Small Value Procurement	Oct-24			Dec-24	COB 2024	171,203.70	171,203.70		From Regular Office Supplies

50201010	Medical , Dental and Laboratory Supplies	Admin	NP-53.9 - Small Value Procurement	Oct-24					Dec-24	COB 2024	55,279.73	55,279.73	From Regular Office Supplies
50201010	Drugs and Medicine	Admin	NP-53.9 - Small Value Procurement	Oct-24					Dec-24	COB 2024	820.10	820.10	Different Item
50203080	Medical , Dental and Laboratory Supplies	Admin	NP-53.9 - Small Value Procurement	Oct-24					Dec-24	COB 2024	193,907.20	193,907.20	Different Item
50203080	Medical , Dental and Laboratory Supplies	Admin	NP-53.9 - Small Value Procurement	Oct-24					Dec-24	COB 2024	215,617.39	215,617.39	From Other Supplies and Materials
	Other Supplies and Materials	Admin	NP-53.9 - Small Value Procurement	Oct-24					Dec-24	COB 2024	149,541.90	149,541.90	Different Item
5029901002	Marketing and Promotional Expenses												
5029901002	Orientation on Konsulta registration to Konsulta Package Provider(LHIO Santiago)	FOD	NP-53.9 - Small Value Procurement	Oct-24					Dec-24	COB 2024	60,000.00	60,000.00	From Orientation on Konsulta registration to Konsulta Package Provider(FOD)
5029901002	Wrap Around Stickers	PAU	NP-53.9 - Small Value Procurement	Oct-24					Dec-24	COB 2024	200,000.00	200,000.00	Reref from Advertising Expense
5029901002	Marketing and Promotional Expenses(Konsulta Tarpaulins)	PAU	NP-53.9 - Small Value Procurement	Oct-24					Dec-24	COB 2024	195,360.00	195,360.00	Reref from Advertising Expense
5029901002	Marketing and Promotional Expense(Social Marketing-Konsulta Caravan Service Delivery)	LHIO Tug	NP-53.9 - Small Value Procurement	Oct-24					Dec-24	COB 2024	103,200.00	103,200.00	Reref from Corporate Forum Midyear Assessment(FOD)
5029999005-B	Corporate Forum												
5029999005-B	Competency Building for Finlartep JOC's	MSD	NP-53.9 - Small Value Procurement	Nov-24					Dec-24	COB 2024	10,620.00	10,620.00	From Other MOOE - Corporate Forum(Mid Year Assessment)

502999005-B	Year End Forum	MSD	NP-53.9 - Small Value Procurement	Nov-24				Dec-24	COB 2024	64,000.00	64,000.00		From Other MOOE - Corporate Forum(Mid Year Assessment)
5021305001	Repairs and Maintenance of Office Equipment												
5021305001	Repairs and Maintenance of Office Equipment	Admin	NP-53.10 Lease of Real Property and Venue	Oct-24				Dec-24	COB 2024	159,000.00	159,000.00		Refere from Internal Training(Administration and Crisis Management Skills Training)
50299050	Repairs and Maintenance of Office Equipment	Admin	NP-53.10 Lease of Real Property and Venue	Oct-24				Dec-24	COB 2024	58,766.44	58,766.44		Re-ref from Internal training(Power of Positive Thinking)
50299020	Printing and Publication Expense												
50299020	Printing and Publication Expense	LHIO Santiago	NP-53.9 - Small Value Procurement	Oct-24				Dec-24	COB 2024	10,000.00	10,000.00		Refere from Repairs and Maintenance of Transportation Expense
50201010	Travelling Expense												
5021199004	Engagement with Stakeholders(Tier2)	LHIO Tug	NP-53.9 - Small Value Procurement	Oct-24				Dec-24	COB 2024	300,000.00	300,000.00		From Travelling Expense(Conduct of Employer Account Visitation and Monitoring)
5021199004	Travelling Expense for Various Travels of ASS Personnel	Admin	NP-53.9 - Small Value Procurement	Nov-24				Dec-24	COB 2024	50,000.00	50,000.00		Refere from Fuel, Oil and Lubricants
5021199004	Travelling Expense	Memsec	NP-53.9 - Small Value Procurement	Nov-24				Dec-24	COB 2024	70,000.00	70,000.00		Refere from Travelling Expense - Accrediation Section
5021199004	Travelling Expenses	Legal	NP-53.9 - Small Value Procurement	Nov-24				Dec-24	COB 2024	22,000.00	22,000.00		From Travelling Expense/Attendance to Central Office Initiated Activities/Meetings/Seminars/For alAssessment)

502199004	Travelling Expense - Local	LHIO Cauayan	NP-53.9 - Small Value Procurement	Nov-24						Dec-24	CDB 2024	50,000.00	50,000.00		Re-ref from Insurance/Reinsurance Expense and Repair and Maintenance of Office Equipment - TIER1
5029903002- A	Committee Meeting Expense														
5029903002- A	Committee Meeting Expense - Management Committee	ORVP	NP-53.9 - Small Value Procurement	Nov-24						Dec-24	CDB 2024	19,800.00	19,800.00		Re-ref from Committee Meeting Expense - Accreditation Committee
50215030	Insurance of Motor Vehicle														
50215030	Insurance of Motor Vehicle	Admin	Agency to Agency	Nov-24						Dec-24	CDB 2024	3,000.00	3,000.00		Re-ref from Fuel, Oil and Lubricants
502199002	Notarial Expense														
502199002	Notarial Fee	LHIO Tug	NP-53.9 - Small Value Procurement	Oct-24						Dec-2024	CDB 2024	1,000.00	1,000.00		Re-ref from Registration of Motor Vehicle
	TOTAL											3,690,722.21	3,690,722.21		

Prepared by:

ELSA D. BINARAO
 Head-BAC Secretariat

Recommended for Approval by:

ATTY. JOSEPH P. PAUG
 BAC Chairperson

Approved by

BGEN. LLEWELLYN R. BINASOY (RET.)
 Regional Vice President