

July 29 2024

MEMORANDUM
No. PRO II - 2024 0017

SUBJECT: Approval of 2024 Annual Procurement Plan (APP) Amendment(3rd Batch)

The 2024 APP, anchored on the approved Corporate Operating Budget, was issued through Memorandum No. PRO II - 2024 series 0002 in support to the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, however, factors beyond reasonable planning such as price fluctuations and introduction of new or complementary programs necessitate an adjustment or revision in the approved APP. After judicious review and evaluation, such adjustment or revision was deemed critical in order to attain the Corporation's targets, thus, the recommendation for an amendment to the 2024 approved APP.

Simultaneous with the evaluation of the necessary adjustment in the APP, the PRO II Bids and Awards Committee (BAC) also deliberated on the appropriate method of procurement for the new and complementary programs that were incorporated in the proposed amended APP, in accordance with the parameters set forth in Republic Act 9184 and its Revised Implementing Rules and Regulations (RIRR).

Thus, under the authority granted by the President and CEO to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2024 Annual Procurement Plan (APP) Amendment (3rd Batch).

It is emphasized that all procurements based on the 2024 APP Amendment must be undertaken strictly in accordance with the terms, conditions, requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations subject to usual government auditing, accounting rules and regulations.

For information and guidance of all concerned.


BGEN. LLEWELLYN R. BINASOY(RET.)
Regional Vice President



PhilHealth Regional Office II Annual Procurement Plan for FY 2024 Amendment (3rd Batch)

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PnF) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|---------------|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Advertisement/Posting of IB/RE | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5021305001 | Repairs and Malnyenance of Transportation Equipment | | | | | | | | | | | |
| 5021305001 | Preventive Maintenance of Generator Set(LHIO Santiago) | Admin | NP-53.9 - Small Value Procurement | Jun-24 | | | Jun-24 | COB 2024 | 4,000.00 | 4,000.00 | | Re-ref from Training Expense(External) |
| 50201010 | Travelling Expenses-Local | | | | | | | | | | | |
| 50201010 | Attendance to Area I and Central Office Initiated Activities(Meetings/Seminars/Forum/Workshop/Summit/Orientation/Assesmen/Capcity Building) | HCDMD | Negotiated Procurement: Direct Retail Purchase of Airline Tickets | Feb-24 | | | Dec.2024 | COB 2024 | 137,420.00 | 137,420.00 | | From Various Travelling Expenses of the Office of the HCDMD |
| 50201010 | Attendance to Performance Assessment and Strategic Planning | LHIO Tug | NP-53.9 - Small Value Procurement | Feb-24 | | | Dec.2024 | COB 2024 | 58,000.00 | 58,000.00 | | From Attendance to Midyear Assessment and Year-End Assessment |
| 50201010 | Attendance of BC personnel to training /retooling activities(external/internal) and Meeting/Summit/Forum initiated by Central Office/Area and Region | LHIO Tug | NP-53.9 - Small Value Procurement | Feb-24 | | | Dec.2024 | COB 2024 | 29,000.00 | 29,000.00 | | From Attendance to Orientation on Pro-active Customer Relation Mngt. |
| 50201010 | Engagement with Stakeholders | LHIO Tug | NP-53.9 - Small Value Procurement | Feb-24 | | | Dec.2024 | COB 2024 | 16,000.00 | 16,000.00 | | From: Attendance to Internal Training |

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|----------|---|----------|-----------------------------------|--------|--|--|----------|----------|------------|------------|---|
| 50201010 | Engagement with Stakeholders | LHIO Tug | NP-53.9 - Small Value Procurement | Feb-24 | | | Dec.2024 | COB 2024 | 165,900.00 | 165,900.00 | From various Travelling Expenses of the Office of LHIO Tug |
| 50201010 | Attendance to Performance Assessment and Strategic Planning | LHIO Tug | NP-53.9 - Small Value Procurement | Feb-24 | | | Dec.2024 | COB 2024 | 44,400.00 | 44,400.00 | From: Attendance to Lhio Tug. Midyear and Yearend assessment |
| 50201010 | Engagement with Stakeholders | LHIO Tug | NP-53.9 - Small Value Procurement | Feb-24 | | | Dec.2024 | COB 2024 | 210,300.00 | 210,300.00 | From various Travelling Expenses of the Office of LHIO Tug |
| 50201010 | Attendance of LHIO personnel to training /retooling activities (external/internal) and Meeting/Summit/Forum initiated by Central Office/Area and Region | LHIO Tug | NP-53.9 - Small Value Procurement | Feb-24 | | | Dec.2024 | COB 2024 | 54,800.00 | 54,800.00 | From PAIMS Retooling |
| 50201010 | Engagement with Stakeholders | Apart BC | NP-53.9 - Small Value Procurement | Feb-24 | | | Dec.2024 | COB 2024 | 8,400.00 | 8,400.00 | From : Attendance to Internal Training |
| 50201010 | Attendance of BC personnel to training /retooling activities (external/internal) and Meeting/Summit/Forum initiated by Central Office/Area and Region | Apart BC | NP-53.9 - Small Value Procurement | Feb-24 | | | Dec.2024 | COB 2024 | 6,900.00 | 6,900.00 | From Attendance to Orientation on Pro-active Customer Relation Mngt. And Training on BOSI for Safety Officers |
| 50201010 | Attendance to LHIO Tug. Performance Assessment and Strategic Planning | Apart BC | NP-53.9 - Small Value Procurement | Feb-24 | | | Dec.2024 | COB 2024 | 16,800.00 | 16,800.00 | From: Attendance to Lhio Tug. Midyear and Yearend assessment |
| 50201010 | Attendance to Local Meetings | Mennec | NP-53.9 - Small Value Procurement | Feb-24 | | | Dec.2024 | COB 2024 | 13,158.00 | 13,158.00 | From: Attendance to Local Meetings(Balanes) |
| 50201010 | Attendance to Meetings, Orientations, Trainings Initiated by Central Office | MSD | NP-53.9 - Small Value Procurement | Feb-24 | | | Dec.2024 | COB 2024 | 58,145.67 | 58,145.67 | From Attendance to ACAs's and MSD Forum |

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|----------|---|----------|---|--------|--|--|--|----------|----------|------------|------------|--|--|
| 50201010 | Attendance to Meetings, Orientations, Trainings | MSD | Negotiated Procurement: Direct Retail Purchase of Airline Tickets | Feb-24 | | | | Dec-2024 | COB 2024 | 43,125.00 | 43,125.00 | | From Attendance to ACAS's and MSD Forum |
| 50201010 | Attendance to Activities within Proj2 | BAS | NP-53.9 - Small Value Procurement | Feb-24 | | | | Dec-2024 | COB 2024 | 66,000.00 | 66,000.00 | | From Attendance to Midyear Assessment |
| 50201010 | HRMC Forum | AQAS | Negotiated Procurement: Direct Retail Purchase of Airline Tickets | Feb-24 | | | | Dec-2024 | COB 2024 | 30,000.00 | 30,000.00 | | From Routine Triggered Facility Visits to HF's |
| 50201010 | Attendance to MSD,GSU and HRU Forum | Admin | Negotiated Procurement: Direct Retail Purchase of Airline Tickets | Apr-24 | | | | Apr-24 | COB 2024 | 53,928.64 | 53,928.64 | | From Attendance to Property and Supply Officers Forum and Attendance to AO Forum |
| 50201010 | Attendance to MSD,GSU and HRU Forum | Admin | NP-53.9 - Small Value Procurement | Apr-24 | | | | Apr-24 | COB 2024 | 16,471.36 | 16,471.36 | | From Attendance to Property and Supply Officers Forum and Attendance to AO Forum |
| 50201010 | Attendance to External/Internal Training and Meetings Initiated by Central Office | LHIO Tug | Negotiated Procurement: Direct Retail Purchase of Airline Tickets | Feb-24 | | | | Dec-2024 | COB 2024 | 70,000.00 | 70,000.00 | | From Retooling of PAIMS |
| 50201010 | LHIO and PBC Visit | LHIO Tug | NP-53.9 - Small Value Procurement | Feb-24 | | | | Dec-2024 | COB 2024 | 54,800.00 | 54,800.00 | | From Retooling of PAIMS |
| 50201010 | Attendance for the Conduct of HRMC Forum | AQAS | Negotiated Procurement: Direct Retail Purchase of Airline Tickets | Apr-24 | | | | Apr-24 | COB 2024 | 27,388.00 | 27,388.00 | | From Attendance to Joint VOAG/ACRE/SMD Quarterly Consultation with Pros |
| 50201010 | Corporate Forum (Retooling of PAIMS) | LHIO Tug | NP-53.9 - Small Value Procurement | Feb-24 | | | | Dec-2024 | COB 2024 | 30,000.00 | 30,000.00 | | Re-ref from Travelling Expense(Retooling of PAIMS) |
| 50201010 | Shines Orientation | Admin | NP-53.9 - Small Value Procurement | Jun-24 | | | | Jul-24 | COB 2024 | 356,200.00 | 356,200.00 | | Re-ref from JO Remuneration |

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|----------|--|---------------|---|--------|--|--|--|----------|----------|------------|------------|--|--|
| 50201010 | Shines Orientation | Admin | NP-53.9 - Small Value Procurement | Jun-24 | | | | Jul-24 | COB 2024 | 33,800.00 | 33,800.00 | | Re-ref from Training Expense(Internal) |
| 50201010 | Travelling Expenses-Local | FOD | Negotiated Procurement: Direct Retail Purchase of Airline Tickets | Feb-24 | | | | Dec-2024 | COB 2024 | 144,000.00 | 144,000.00 | | Re-ref from Corporate Forum(Frontline Retooling) |
| 50201010 | Travelling Expenses-Local | FOD | Procurement: Direct Retail Purchase of Airline Tickets | Feb-24 | | | | Dec-2024 | COB 2024 | 288,000.00 | 288,000.00 | | Re-ref from Corporate Forum(PAAMS Semestral Review) |
| 50201010 | Mid-Year Assessment | LHIO Tug | NP-53.9 - Small Value Procurement | Jun-24 | | | | Jul-24 | COB 2024 | 80,000.00 | 80,000.00 | | Re-ref from Mid-year sssessment(FOD) |
| 50201010 | Mid-Year Assessment | Colsec | NP-53.9 - Small Value Procurement | Jun-24 | | | | Jul-24 | COB 2024 | 18,155.00 | 18,155.00 | | Re-ref from Mid-year sssessment(FOD) |
| 50201010 | Conduct of Quarterly Consultative Meeting on Accounts Management | Colsec | NP-53.9 - Small Value Procurement | Jun-24 | | | | Jul-24 | COB 2024 | 31,845.00 | 31,845.00 | | Re-ref from Mid-year sssessment(FOD) |
| 50201010 | Mid-Year Assessment | Memsec | NP-53.9 - Small Value Procurement | Jun-24 | | | | Jul-24 | COB 2024 | 50,000.00 | 50,000.00 | | Re-ref from Mid-year sssessment(FOD) |
| 50201010 | Facilitate Conduct of HCPPAS | AQAS | NP-53.9 - Small Value Procurement | Jul-24 | | | | Sep-24 | COB 2024 | 2,800.00 | 2,800.00 | | From Facilitate Conduct of RAC Meeting |
| 50201010 | Mid-Year Assessment | LHIO Santiago | NP-53.9 - Small Value Procurement | Jun-24 | | | | Jul-24 | COB 2024 | 80,000.00 | 80,000.00 | | Re-ref from Mid-year sssessment(FOD) |
| 50201010 | Mid-Year Assessment | LHIO Cauayan | NP-53.9 - Small Value Procurement | Jun-24 | | | | Jul-24 | COB 2024 | 80,000.00 | 80,000.00 | | Re-ref from Mid-year sssessment(FOD) |
| 50201010 | Mid-Year Assessment | LHIO Solano | NP-53.9 - Small Value Procurement | Jun-24 | | | | Jul-24 | COB 2024 | 80,000.00 | 80,000.00 | | Re-ref from Mid-year sssessment(FOD) |
| 50201010 | Mid-Year Assessment | LHIO Ilagan | NP-53.9 - Small Value Procurement | Jun-24 | | | | Jul-24 | COB 2024 | 80,000.00 | 80,000.00 | | Re-ref from Mid-year sssessment(FOD) |
| 50201010 | Various Travels for Admin Personnel | Admin | Negotiated Procurement: Direct Retail Purchase of Airline Tickets | Apr-24 | | | | Dec-24 | COB 2024 | 250,000.00 | 250,000.00 | | Re-ref from Travelling Expense(PCARES Hospital Rotation within and beyond 50 kms.) |
| 50201010 | Post Qualification | Admin | Negotiated Procurement: Direct Retail Purchase of Airline Tickets | Apr-24 | | | | Dec-24 | COB 2024 | 28,350.00 | 28,350.00 | | Re-ref from Transportation and Delivery Expense |

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|----------|---|-------------|--|--------|--|--|--|--|----------|----------|--------------|--------------|--|---|
| 50201010 | Travel to Zamboanga | Admin | Negotiated Procurement: Direct Retail Purchase of Airline Tickets | Apr-24 | | | | | Dec-24 | COB 2024 | 35,146.39 | 35,146.39 | | Re-ref from Transportation and Delivery Expense |
| 50201010 | Various Travels for Admin Personnel | Admin | Negotiated Procurement: Direct Retail Purchase of Airline Tickets | Apr-24 | | | | | Dec-24 | COB 2024 | 16,503.61 | 16,503.61 | | Re-ref from Transportation and Delivery Expense |
| 50201010 | Attendance to CY 2024 Area I and II Siting Targets and Related Tasks(STARKT) | HCDMD | Negotiated Procurement: Direct Retail Purchase of Airline Tickets | Feb-24 | | | | | Mar-24 | COB 2024 | 6,900.00 | 6,900.00 | | From Attendance to CRC Consultative Meeting |
| 50201010 | Attendance to PRO II, Area I and Central Office Activities (meetings, trainings, orientation, seminar And others) | LHIO Caayan | Negotiated Procurement: Direct Retail Purchase of Airline Tickets | Feb-24 | | | | | Dec-2024 | COB 2024 | 96,000.00 | 96,000.00 | | From Learning and Development(Meetings, Trainings Seminars,Amnisar y, MANCON) |
| 50201010 | Attendance to PNA Convbition, Trainings, within PRO, outside PRO, Pro2 programs, seminars and others | PCARES | Negotiated Procurement: Direct Retail Purchase of Airline Tickets | Feb-24 | | | | | Dec-2024 | COB 2024 | 165,000.00 | 165,000.00 | | From Tietz, PNA Convention |
| 50201010 | PCARES Hospital Rotation(within and beyond 50 kms.) | PCARES | NP-53.9 - Small Value Procurement | Feb-24 | | | | | Dec-2024 | COB 2024 | 1,188,000.00 | 1,188,000.00 | | Tier2 Budget-PCARES deployment (within and beyond 50 kms.) |
| 50201010 | PCARES and P-Malaskit Monitoring | PCARES | NP-53.9 - Small Value Procurement | Feb-24 | | | | | Dec-2024 | COB 2024 | 40,500.00 | 40,500.00 | | From Head-Office(Conduct of Field Validation within 50 kms.) |
| 50201010 | NBB Gathering and Hospital Monitoring | PCARES | Small Value Procurement/ Direct Retail Purchase of Airline Tickets | Feb-24 | | | | | Dec-2024 | COB 2024 | 808,000.00 | 808,000.00 | | From Head-Office(Conduct of Field Validation beyond 50 kms.),attendance to PCARES Summit, Tier2 budget(NBB Gathering of PCARES) |
| 50201010 | Attendance to Trainings, Seminars, Workshops, For a and other similar activities | FMIS | Negotiated Procurement: Direct Retail Purchase of Airline Tickets | Feb-24 | | | | | Dec-2024 | COB 2024 | 127,000.00 | 127,000.00 | | From Attendance to Accountants Forum, Budget Officer's Forum, External Training and IQA Forum. |

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|----------|--|-------------|---|--------|--|--|--|--|--|----------|----------|------------|------------|--|--|
| 50201010 | Conduct field validation and domiciliary visits for Admin cases. | Legal | NP-53.9 - Small Value Procurement | Feb-24 | | | | | | Dec.2024 | COB 2024 | 18,500.00 | 18,500.00 | | From investigation, inspection and monitoring of red-flagged Health Care providers, conduct facility and domiciliary visits(Tier2) |
| 50201010 | Conduct Consultative Meeting to Hospitals | Memsec | NP-53.9 - Small Value Procurement | Feb-24 | | | | | | Dec.2024 | COB 2024 | 19,616.00 | 19,616.00 | | From Attendance to Local Meetings |
| 50201010 | Attendance to Central Office Initiated Activities/Meetings/Seminars/Forum/Assessment | LHIO Ilegan | Negotiated Procurement: Direct Retail Purchase of Airline Tickets | Feb-24 | | | | | | Dec.2024 | COB 2024 | 87,910.00 | 87,910.00 | | From Conduct of IQA within Area I and other Area/Attendance of CSIO to National Forum. |
| 50201010 | Attendance to Regional Office Initiated Activities/Meetings/Seminars/Forum/Assessment | LHIO Ilegan | NP-53.9 - Small Value Procurement | Feb-24 | | | | | | Dec.2024 | COB 2024 | 46,500.00 | 46,500.00 | | Attendance to PAHMS Forum, Regional Planning and Budget Forum, Trainings, Seminars, Capability Building and Workshops. |
| 50201010 | Implementation of GFP in LGU's and NGAs | | NP-53.9 - Small Value Procurement | Feb-24 | | | | | | Dec.2024 | COB 2024 | 8,580.00 | 8,580.00 | | From Manning of BOSS at Cabagan, Roxas and Tunauni |
| 50201010 | Manning of PhilHealth Service Desk | LHIO Ilegan | NP-53.9 - Small Value Procurement | Feb-24 | | | | | | Dec.2024 | COB 2024 | 10,500.00 | 10,500.00 | | From Manning of PhilHealth Service Desk at Roxas and Cabagan Service Desk |
| 50201010 | PCARES/Pinalasakit Summit and Team Leaders Forum | PCARES | Negotiated Procurement: Small Value Procurement/Direct Retail Purchase of Airline Tickets | Feb-24 | | | | | | Dec.2024 | COB 2024 | 109,560.00 | 109,560.00 | | PCARES Summit |
| 50201010 | | | | | | | | | | | | | | | Pinalasakit Summit |
| 50201010 | | | | | | | | | | | | | | | Team Leaders Forum |
| 50201010 | Attendance to PNA Convention, Orientation of Newly-Hired staff, Training within PRO and outside PRO, Pro2 programs, Seminars, Capacity Building and others | PCARES | Negotiated Procurement: Small Value Procurement/Direct Retail Purchase of Airline Tickets | Feb-24 | | | | | | Dec.2024 | COB 2024 | 226,200.00 | 226,200.00 | | From PNA Convention |

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| 50201010 | NBB Gathering and Hospital Monitoring BEYOND AND WITHIN 50 KMS. | PCARES | Negotiated Procurement: Small Value Procurement/Direct Retail Purchase of Airline Tickets | Feb-24 | | | | | Dec-2024 | COB 2024 | 228,000.00 | 228,000.00 | PCARES Hospital Rotation within 50kms |
| 50201010 | Hospital Rotation (beyond and within 50 kms.) and other travel expenses of PCARES AND P-Malaskat | PCARES | NP-53.9 - Small Value Procurement | Feb-24 | | | | | Dec-2024 | COB 2024 | 1,125,000.00 | 1,125,000.00 | From Tier2 Budget(NBB gathering of PCARES) From Tier2 Budget(PCARES Hospital Rotation) beyond and within 50 kms. |
| 50201010 | | | | | | | | | | | | | |
| 5029901002 | Marketing and Promotional Expenses | | | | | | | | | | | | |
| 5029901002 | Social Marketing: KONSULTA Service Delivery Caravan for LHIO S Ilagan, Tuguegarao, Cauayan, Santiago, Solano | FOD | NP-53.9 - Small Value Procurement | Feb-24 | | | | | Dec-24 | COB 2024 | 3,278,000.00 | 3,278,000.00 | From Social Marketing: KONSULTA Service Delivery Caravan -FOD |
| 5029901002 | Member Meals with 1 Snack | LHIO Tuguegarao | NP-53.9 - Small Value Procurement | Feb-24 | | | | | Dec-24 | COB 2024 | 300,000.00 | 300,000.00 | From Members Meals with 1Snack(Head Office Support) |
| 5029901002 | Member Meals with 1 Snack | LHIO Ilagan | NP-53.9 - Small Value Procurement | Feb-24 | | | | | Dec-24 | COB 2024 | 150,000.00 | 150,000.00 | From Members Meals with 1Snack(Head Office Support) |
| 5029901002 | Member Meals with 1 Snack | LHIO Cauayan | NP-53.9 - Small Value Procurement | Feb-24 | | | | | Dec-24 | COB 2024 | 131,800.00 | 131,800.00 | From Members Meals with 1Snack(Head Office Support) |
| 5029901002 | Member Meals with 1 Snack | LHIO Santiago | NP-53.9 - Small Value Procurement | Feb-24 | | | | | Dec-24 | COB 2024 | 150,000.00 | 150,000.00 | From Members Meals with 1Snack(Head Office Support) |
| 5029901002 | Member Meals with 1 Snack | LHIO Solano | NP-53.9 - Small Value Procurement | Feb-24 | | | | | Dec-24 | COB 2024 | 150,000.00 | 150,000.00 | From Members Meals with 1Snack(Head Office Support) |
| 5029901002 | National Government Agencies(Meals with Venue) at LHIO Cauayan | LHIO Cauayan | NP-53.9 - Small Value Procurement | Jun-24 | | | | | Dec-24 | COB 2024 | 18,200.00 | 18,200.00 | From Members Meals with 1Snack(Head Office Support) |

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|------------|---|----------------|-----------------------------------|--------|--|--|--|--|--------|----------|--------------|--------------|--|--|
| 5029901002 | Symposium with Health Facilities | HCDMD | NP-53.9 - Small Value Procurement | Feb-24 | | | | | Dec-24 | COB 2024 | 255,150.00 | 255,150.00 | | From Healthcare Providers Meals with Venue |
| 5029901002 | Annual Forum of Health Facilities | HCDMD | NP-53.9 - Small Value Procurement | Feb-24 | | | | | Dec-24 | COB 2024 | 1,059,850.00 | 1,059,850.00 | | From Healthcare Providers Meals with Venue |
| 5029901002 | Retooling of Accredited Consulta Providers | HCDMD | NP-53.9 - Small Value Procurement | Feb-24 | | | | | Dec-24 | COB 2024 | 162,000.00 | 162,000.00 | | From Healthcare Providers Meals with Venue |
| 5029901002 | Capacity Building for Health Facilities on Shadow Billing of Diagnostics Related Groups | HCDMD | NP-53.9 - Small Value Procurement | Feb-24 | | | | | Dec-24 | COB 2024 | 278,100.00 | 278,100.00 | | From Social Mobilization Forum to Engage Healthcare Service Provider of all Pros |
| 5029901002 | Engagement Forum for Government Hospitals not Accredited as Consulta Providers | HCDMD | NP-53.9 - Small Value Procurement | Feb-24 | | | | | Dec-24 | COB 2024 | 79,200.00 | 79,200.00 | | From Social Mobilization Forum to Engage Healthcare Service Provider of all Pros |
| 5029901002 | Attendance to Local Meeting | Memsec | NP-53.9 - Small Value Procurement | Feb-24 | | | | | Dec-24 | COB 2024 | 40,500.00 | 40,500.00 | | From Attendance to Local Meeting(Balances) |
| 5029901002 | Shines in Balances | PAU | NP-53.9 - Small Value Procurement | May-24 | | | | | Sep-24 | COB 2024 | 108,000.00 | 108,000.00 | | From Members Meals with Venue(Head Office Support) |
| 5029901002 | Shines Cagayan | PAU | NP-53.9 - Small Value Procurement | May-24 | | | | | Sep-24 | COB 2024 | 108,000.00 | 108,000.00 | | From Members Meals with Venue(Head Office Support) |
| 5029901002 | Shines in Isabela 1 | PAU | NP-53.9 - Small Value Procurement | May-24 | | | | | Sep-24 | COB 2024 | 256,500.00 | 256,500.00 | | From Members Meals with Venue(Head Office Support) |
| 5029901002 | Shines in Nueva Vizcaya | PAU | NP-53.9 - Small Value Procurement | May-24 | | | | | Sep-24 | COB 2024 | 72,900.00 | 72,900.00 | | From Members Meals with Venue(Head Office Support) |
| 5029901002 | Orientation and Updates on UHC for National Agency Regional Executives | PAU | NP-53.9 - Small Value Procurement | May-24 | | | | | Sep-24 | COB 2024 | 127,350.00 | 127,350.00 | | From Members Meals with Venue(Head Office Support) |
| 5029901002 | Consultative Meeting-KTP Government and Private Employers | LHO Tuguegarao | NP-53.9 - Small Value Procurement | May-24 | | | | | Sep-24 | COB 2024 | 300,000.00 | 300,000.00 | | From Members Meals with 1 Snack(Head Office Support) |

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|--------------|---|----------|---|--------|--|--|--|----------|----------|------------|------------|--|---|
| 5029901002 | Social Marketing Assisted Batch Registration(Collaterals) | FOD | NP-53.9 - Small Value Procurement | Jun-24 | | | | Aug-24 | COB 2024 | 576,000.00 | 576,000.00 | | From Social Marketing Assisted Batch Registration |
| 5029901002 | Social Marketing Assisted Batch Registration(Meals) | FOD | NP-53.9 - Small Value Procurement | Jun-24 | | | | Aug-24 | COB 2024 | 700,000.00 | 700,000.00 | | From Social Marketing Assisted Batch Registration |
| 50299050 | Rent/Lease Expense | | | | | | | | | | | | |
| 50299050 | Apart BC | Admin | NP-53.10 Lease of Real Property and Venue | Jun-24 | | | | Jul-24 | COB 2024 | 153,600.00 | 153,600.00 | | Re-ref from Rent/Lease (Regional Office) |
| 50299050 | Balans BC | Admin | NP-53.10 Lease of Real Property and Venue | Jun-24 | | | | Jul-24 | COB 2024 | 25,566.00 | 25,566.00 | | Re-ref from Rent/Lease (Regional Office) |
| 5029999005-B | Corporate Forum | | | | | | | | | | | | |
| 5029999005-B | PCARES /P-Malesaki Quarterly Meetings, Capacity Building, Trainings within Pro and outside Pro, PCARES Deployment to Accredited Health Facilities | PCARES | NP-53.9 - Small Value Procurement | Feb-24 | | | | Dec-2024 | COB 2024 | 348,000.00 | 348,000.00 | | Tier2 Budget-PCARES deployment and Capacity Building |
| 5029999005-B | PCARES/P-Malesaki Quarterly Meetings, Capacity Building Trainings within PRO and outside PRO and outside PRO, PhilHealth CARES deployment to Accredited Health Facilities and Capacity Building in Stakeholders Relations | PCARES | NP-53.9 - Small Value Procurement | Feb-24 | | | | Dec-2024 | COB 2024 | 348,000.00 | 348,000.00 | | From Tier2 Budget- PhilHealth Care deployment to Accredited Health Facilities and Capacity Building in Stakeholders Relations |
| 5029999005-B | First Quarter Performance Assessment Meeting | LHIO Tug | NP-53.9 - Small Value Procurement | Feb-24 | | | | Dec-2024 | COB 2024 | 40,359.00 | 40,359.00 | | From LHIO Tug, Year-end review and planning |
| 5029999005-B | Four Quarter Performance Assessment Meeting | LHIO Tug | NP-53.9 - Small Value Procurement | Feb-24 | | | | Dec-2024 | COB 2024 | 92,841.00 | 92,841.00 | | From LHIO Tug, Year-end review and planning |
| 5029999005-B | Conduct of IHMC Meeting | AQAS | NP-53.9 - Small Value Procurement | Apr-24 | | | | Jun-24 | COB 2024 | 6,000.00 | 6,000.00 | | From Committee Meeting Expense |
| 5029999005-B | 1st Quarterly Performance Assessment | LHIO Tug | NP-53.9 - Small Value Procurement | Apr-24 | | | | Dec-24 | COB 2024 | 28,600.00 | 28,600.00 | | From LHIO Tug/year-end Year-end Review and Planning |

| | | | | | | | | | | | | | | | | | | | |
|-------------|--------------------------------------|----------|-----------------------------------|--------|--|--|--|--|--|--|--|--|--|--|--|---------------|---------------|--|--|
| 502999005-B | 2nd Quarterly Performance Assessment | LHIO Tug | NP-53.9 - Small Value Procurement | Apr-24 | | | | | | | | | | | | | | | From LHIO Tuguegarao Yearend Review and Planning |
| 502999005-B | 3rd Quarterly Performance Assessment | LHIO Tug | NP-53.9 - Small Value Procurement | Apr-24 | | | | | | | | | | | | | | | From LHIO Tuguegarao Yearend Review and Planning |
| TOTAL | | | | | | | | | | | | | | | | 16,630,618.67 | 16,630,618.67 | | |

Prepared by:


JONATHAN L. PARALLAG

Head-BAC-Secretariat

Recommended for Approval by:


ATTY. JOSEPH P. PAUG

BAC Chairperson

Approved by:


BGEN. LLEWELLYN R. BINASOY(RET.)

Regional Vice President