

March 15, 2024

MEMORANDUM

No. PRO II - 2024 0009

SUBJECT: Approval of 2024 Annual Procurement Plan (APP) Amendment (1st Batch)

The 2024 APP, anchored on the approved Corporate Operating Budget, was issued through Memorandum No. PRO II - 2024 series 0002 in support to the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, however, factors beyond reasonable planning such as price fluctuations and introduction of new or complementary programs necessitate an adjustment or revision in the approved APP. After judicious review and evaluation, such adjustment or revision was deemed critical in order to attain the Corporation's targets, thus, the recommendation for an amendment to the 2024 approved APP.

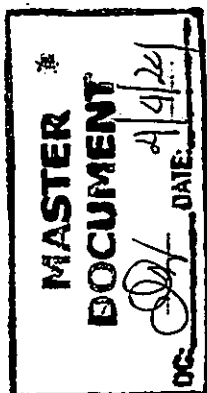
Simultaneous with the evaluation of the necessary adjustment in the APP, the PRO II Bids and Awards Committee (BAC) also deliberated on the appropriate method of procurement for the new and complementary programs that were incorporated in the proposed amended APP, in accordance with the parameters set forth in Republic Act 9184 and its Revised Implementing Rules and Regulations (RIRR).

Thus, under the authority granted by the President and CEO to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2024 Annual Procurement Plan (APP) Amendment (1st Batch).

It is emphasized that all procurements based on the 2024 APP Amendment must be undertaken strictly in accordance with the terms, conditions, requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations subject to usual government auditing, accounting rules and regulations.

For information and guidance of all concerned.


BGEN. LLEWELLYN R. BINASOY (RET.)
Regional Vice President



PhilHealth Regional Office II Annual Procurement Plan for FY 2024 Amendment (1st Batch)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	Repairs and Maintenance of Transportation Equipment											
	Preventive Maintenance of RP Vehicle	Admin	Direct Contracting	Jan-24			Jun-24	COB 2024	53,386.40	53,386.40		Change in Mode of Procurement
502199002	Insurance and Reinsurance Expense											
	Property Insurance	Admin	NP-53.5 Agency-to-Agency	Jan-24			Jan-24	COB 2024	3,265.37	3,265.37		From Others
	Travelling Expenses-Local											
	Attendance to Capacity Building(PCARES)	HCDMD	Negotiated Procurement: Direct Retail Purchase of Airline Tickets	Feb-24			Dec-2024	COB 2024	16,680.00	16,680.00		Change in Mode of Procurement
	Routine triggered Facility Visits to HFs(Accreditation and QA Section)	AQAS	Negotiated Procurement: Direct Retail Purchase of Airline Tickets	Feb-24			Feb-24	COB 2024	50,040.00	50,040.00		Change in Mode of Procurement
	Conduct of Field Validation and Domiciliary Visits for Admin Cases	Legal	N/A	Feb-24			Feb-24	COB 2024	18,500.00	18,500.00		From Investigation, inspection and monitoring of HCP's and other stakeholders
	Attendance to CY 2024 Area I and II Sting Targets and Related Tasks(START)	ITMS	N/A	Feb-24			Mar-24	COB 2024	5,540.00	5,540.00		IT Preventive Maintenance

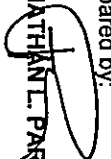
	Attendance to Meetings, Orientations, Trainings initiated by Central Office	MSD	Negotiated Procurement: Direct Retail Purchase of Airline Tickets	Feb-24			Dec-2024	COB 2024	70,400.00	70,400.00		From attendance to Workshop on Accreditation of ACAS, attendance to ACAS Forum and Attendance to MSD Forum
	Attendance to CY 2024 Area I and II Sitting Targets and Related Tasks(STAKT)	MSD	N/A	Feb-24			Mar-24	COB 2024	6,340.00	6,340.00		From Attendance to ACAS Forum
	Attendance to the COO and other concerned officers at PhilHealth Central Office regarding construction of PRO II building	Admin	Negotiated Procurement: Direct Retail Purchase of Airline Tickets	Feb-24			Feb-24	COB 2024	11,828.67	11,828.67		From Attendance to Property and Supply Officers Forum
	LHIO Cawayan Activities-transport supplies and materials, equipment, reports and others Market Konsulta Program and Provision of technical assistance to Kosult'a providers(accreditation, registration, 1st FPG, SAP Gen and IT concents Attendance to stakeholders/partners invitations for IEC/HAICPS, Sectoral Meetings, Line Agencies, LHB, PHB, LFB, meetings Attendance to PRO II, Area I and Central Office Activities (meetings, trainings, orientation, seminar And others)	LHIO CAUVAYAN	N/A	Feb-24			Dec-2024	COB 2024	80,700.00	80,700.00		From : 1. Percentage of beneficiaries registered in the membership database (Office Desk San Mateo and Alicia Isabela) 2. Percentage of beneficiaries registered in the membership database(Market Konsulta Program/Forum to Facility Provider/Facility Visit) Coastal Area - Meconacon, Divilian, Palanan
	Conduct of employee's visit to issue EXAMS, CIEF, 1st Billing and Demand Letter Implementation of GEP in LGUs NGA's and other sectors	LHIO CAUVAYAN	N/A	Feb-24			Dec-2024	COB 2024	86,400.00	86,400.00		From Increase Collection (Collection Efficiency Rate For Direct Contributions)

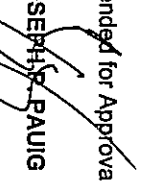
	Attendance to meetings, orientations, trainings, Mancom, etc	MSD	N/A	Feb-24			Mar-24	COB 2024	5,920.00	5,920.00		From Attendance to Area Summit and Attendance to Area Mancom Meeting
	Attendance to Orientation on DICT Endorsed ISSP for CY 2024-2026	ITMS	Negotiated Procurement: Direct Retail Purchase of Airline Tickets	Feb-24			Feb-24	COB 2024	11,804.24	11,804.24		From Attendance to IT Forum
	Orientation of PRO's on the Benchmark for Hospital(2nd Edition)	AQAS	Negotiated Procurement: Direct Retail Purchase of Airline Tickets	Mar-24			Mar-24	COB 2024	24,560.00	24,560.00		From Meetings/ Consultations/Work shops
	Attendance to Central Office Initiated Activities/Meetings/ Seminars/FO R A/Assessment	Legal	Negotiated Procurement: Direct Retail Purchase of Airline Tickets	Mar-24			Dec.2024	COB 2024	126,280.00	126,280.00		From: 1. Conduct of System Evaluation and assessment with PRO CRCs in all PROs (National Office) 2. Conduct of PARO-CRC Forum (National Office) 3. Conduct ILD Forum (National Office) 4. Attendance of all regular lawyers to MCLE
	Filing and Service of Pleadings and other Documents	Legal	N/A	Feb-24			Dec.2024	COB 2024	125,000.00	125,000.00		From : 1. Service of Final Demand Letters 2. Filing of Complaint Affidavit against erring employers (Collection Cases) 3. Filing of M/R to COA Disallowances - Endorsement of case folders to ILD

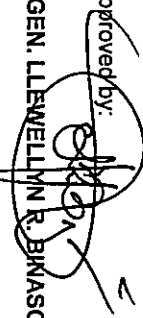
											4. Service of Notices, Resolution, Orders, Summons, Decision and Other Official Issuance
	Engagement to Employers and Stakeholders	LHIO Solano	N/A	Feb-24			Dec-24	COB 2024	186,000.00	186,000.00	From Various Travelling Expenses of LHIO Solano
	Attendance to Pro2 Initiated activities/ meetings/seminars/forums/assessment	LHIO Solano	N/A	Feb-24			Dec-24	COB 2024	132,400.00	132,400.00	From Various Travelling Expenses of LHIO Solano
	Conduct of CY 2024 Area I and II Setting Targets and Related Task(STAKT)	Legal	N/A	Feb-24			Feb-24	COB 2024	5,440.00	5,440.00	From Investigation, inspection and monitoring of IICP's and other stakeholders(Head Office Support)
	Attendance to Central Office Initiated Activities/Meetings/Seminars/FO R A/Assessment	BAS	Negotiated Procurement: Direct Retail Purchase of Airline Tickets	May-24			May-24	COB 2024	275,000.00	275,000.00	From: 1. Philippine Medical Association Convention(BAS) 2. Philippine Nurses Association Convention(BAS)
Corporate Forum											
	Conduct of PALMS Retooling	ColSec	NP-53.9 - Small Value Procurement	Mar-24			Mar-24	COB 2024	38,000.00	38,000.00	From Quarterly Consultative Meeting on Accounts Management
	Conduct Orientation/ Re-orientation to strengthen knowledge of BAS staff on new policies/issuances on claims processing for uniform interpretation	BAS	NP-53.9 - Small Value Procurement	Apr-24			Apr-24	COB 2024	261,000.00	261,000.00	From Capacity Building
	Procurement of Meals the IAMS Orientation and Hands-on Training	FOD	NP-53.9 - Small Value Procurement	Apr-24			Apr-24	COB 2024	90,000.00	90,000.00	From Quarterly Consultative Meeting on Accounts Management

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Travelling Expenses-Local	FMS	NP-53.9 - Small Value Procurement						BRO # II-24 096-06	242,259.00	242,259.00	Travelling Expense
Representation Expense- Committee Meeting Expense	FMS	NP-53.9 - Small Value Procurement						BRO # II-24 096-06	75,600.00	75,600.00	For Committee Meetings
Semi-Expendable Furniture and Fixtures	FMS	NP-53.9 - Small Value Procurement						BRO # II-24 096-06	205,250.00	205,250.00	Procurement of Tables and Chairs for Project Based employees
Marketing and Promotional Expenses	FMS	NP-53.9 - Small Value Procurement						BRO # II-24 096-06	257,647.00	257,647.00	For Marketing and Promo
Customer Delight	ORVP	NP-53.9 - Small Value Procurement						BRO # II-24 078-05	93,750.00	93,750.00	Anniversary Activities
Community Outreach	ORVP	NP-53.9 - Small Value Procurement						BRO # II-24 078-05	150,000.00	150,000.00	Anniversary Activities
Sports Activities	ORVP	NP-53.9 - Small Value Procurement						BRO # II-24 078-05	400,950.00	400,950.00	Employees Day(Sports Activities)
Meals For Employees	ORVP	NP-53.9 - Small Value Procurement						BRO # II-24 078-05	148,500.00	148,500.00	Anniversary Activities
Konsulta Caravan	FOD	NP-53.9 - Small Value Procurement						BRO # II-24 078-05	1,000,000.00	1,000,000.00	Anniversary Activities
TOTAL									10,941,753.68	10,941,753.68	

Prepared by:

JONATHAN L. PARALLAG
 Head-BAC Secretariat

Recommended for Approval by:

ATTY. JOSEPH R. PAUNG
 BAC Chairperson

Approved by:

BGEN. LLEWELLYN R. BINASOY(RET.)
 Regional Vice President