



January 29, 2024

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office - Caraga

Q AB Calo Bldg., P-9, Brgy, Libertad.

Hatuan City, Agusan del Norte 8600

L (085) 817-2521 ⊕www.philhealth.gov.ph.

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REGIONAL MEMORANDUM PRO Caraga No._ CR6-_1074-001 A

FOR

ALL CONCERNED END-USERS

FROM

MICHALI (JIBSON C. HERNANDEZ

Regional Vice Bresident

SUBJECT

CY 2024 ANNUAL PROCUREMENT PLAN (APP)

of PHILHEALTH REGIONAL OFFICE CARAGA

In compliance with Section 7 of Republic Act 9184, otherwise known as "Government Procurement Reform Act of 2023" and its 2016 Revised Implementing Rules and Regulations, all procurement of PhilHealth shall be within its approved budget and no procurement shall be undertaken unless it is in accordance with the duly approved Annual Procurement Plan (APP) and which states also that "All Procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity xxx".

The APP is consolidation of various Project Procurement Management Plan (PPMPs), anchored on the approved Corporate Operating Budget (COB) for CY 2024. The Bids and Awards Committee (BAC) deliberated, determined and recommended the appropriate method of procurement covering the various projects/programs/activities under Goods and Services, Information Technology (IT) Resources and Infrastructure, in accordance with the parameters set forth by R.A. 9184 and its Revised IRR.

It is emphasized that all procurement must be undertaken strictly with the terms, conditions, and requirement provided in R.A. 9184 and its Revised IRR as well as relevant government and corporate procurement policies, rules, and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should be met:

ASTER COPY E NO GENERA

Procurement of Common-Used Supplies, Offices Supplies and Materials with mode of procurement indicated as PS-DBM/Shopping may utilize shopping upon presentation and submission of Certificate of Non-Availability of Stocks (CNAS) issued by the PS-DBM for items that are carries and/or included in the PhilGEPS Catalogue.

For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screen shot from the PS-DBM and/or

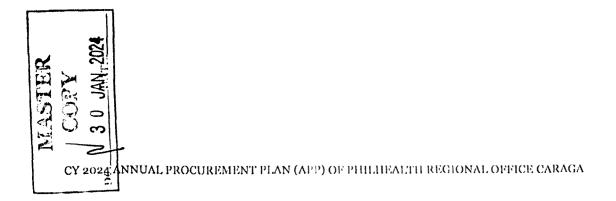
Page 1 of 2

PhilGEPS search utility may suffice (Search utility will turn red if not available or not carried).

c.) Procurement of goods determined as through "Direct Contracting" must comply with the requisites of Sec. 50 of R.A. 9184 and its Revised IRR as as COA Circular 2012-001. It shall likewise be supported by appropriate certification form that the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/Embassy where the Head Office is located, if foreign goods.

Under the authority granted by PhilHealth Board of Directors through PBR No. 731 s. 2004 to the Regional Vice President as Head of Procuring Entity (HOPE) and Section IV.9 of Corporate Order on the Preparation and Approval of Annual, this Corporate Memorandum is hereby issued approving the attached CY 2024 Annual Procurement Plan.

For information and guidance of all concerned.







Republic of the Philippines

PHILIPPINE HEALTH INSURANCE CORPORATION PhilHealth Regional Office - Caraga

- AB Calo Bldg., P-9, Brgy. Libertad, Butuan City, Agusan del Norte 8600

BAC RESOLUTION NO. 2024-004

A RESOLUTION RECOMMENDING THE APPROVAL OF THE ANNUAL PROCUREMENT PLANS (APP) FOR CY 2024

WHEREAS, Section 7.1 and 7.2 of the Revised Implementing Rules and Regulations (RIRR) of the Republic Act 9184, or is otherwise known as "The Government Procurement Reform Act" provides for the requirement of an approved Annual Procurement Plan (APP) prior to procurement of programs/projects/activities:

"Sec. 7.1. All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP). xxx"

"Sec.7.2. No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf."

WHEREAS, the respective Project Procurement Management Plan (PPMP) prepared by the End-Users were submitted to and consolidated by the BAC Secretariat;

WHEREAS, Mitzi V. Quinto, BAC Secretariat Head requested for the approval of the Annual Procurement Plan (APP) for Goods and Services (attached as Annex A), Infrastructure (attached as Annex B), and Information and Technology Resources (attached as Annex C) for CY 2024;

NOW, THEREFORE, We, the Members of the Bids and Awards Committee, hereby **RESOLVE as it is hereby RESOLVED:**

- 1. To recommend to the HoPE the Approval of the aforementioned Annual Procurement Plans (APP) for CY 2024; and
- 2. To furnish copies of this Resolution to the Office of the RVP, FOD, MSD, HCDMD, ASS-GSU and Legal Unit for information.

RESOLVED, at PhilHealth Regional Office-Caraga Conference Room, 2nd Floor, AB Calo Commercial Building, National Highway, Purok 9, Brgy. Libertad, Butuan City this <u>25th day of January 2024.</u>

ATPY. MARIPHI C. AMBOLARIO
Vice-Chairperson

BAC Member

BAC Member

JOCELYN E. CAÑETE
Provisional BAC Member

Approved by:

MICHAEL JUBSON C. HERNANDEZ

Head of Procuring Entity

Approved on: 125204

BAC RESOLUTION NO. 2024-004

ANNUAL PROCUREMENT PLAN BAC GOODS and SERVICES FOR CY 2024

PHILHEALTH REGIONAL OFFICE CARAGA

PHILHEALTH REGIONAL OFFICE CARAGA ANNUAL PROCUREMENT PLAN CY 2024

BAC GOODS and SERVICES

Code (PAP)	Procurement Project	PMO/	Is this an Early		Sched	ule for Each Pr	ocurement A	ctivity	Source of Funds	Est	imated Budget (Remarks	
		End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	со	(brief description of Project)
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- 50203090	Lubricants	PRO Caraga	NO	Products and Airline Tickets	N/A	N/A	MAR	MAR	Corporate Budget	1,236,720.00	1,236,720.00		

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	2ND QUARTER	PRO Caraga	NO	NP-53.9 - Small Value Procurement	MAR	MAR	APR	APR	Corporate Budget	2,867,861.15	2,867,861.15	1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	200
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	Drinking Water	PRO Caraga	NO	NP-53.9 - Small Value Procurement	JAN	N/A	FEB	FEB	Corporate Budget	97,570.00	97,570.00	ethorical Continuous	
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	Water utility	PRO Caraga	1 10	Direct Contracting	JAN	IN/A	FEB	FEB	Corporate Budget	243,865.08	243,865.08	Thirty Table	100 mm 100 mm 2
50204020		PRO Caraga	NO	Direct Contracting	N/A	N/A	FEB	FEB	Corporate Budget	5,022,596.04	5,022,596.04	rosis salah Misatawah ar	
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	Procurement of Postage and									77		Shariya Wa	To The Control
50205010	Courier Services	PRO Caraga	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	290,110.00	290,110.00	w. A Charleston	regionally and the part of
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50005040	Procurement of Notarial Services	PRO Caraga	NO	NP-53.9 - Smail Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	64,200.00	64,200.00	11. 在外表型3	and the second
50205010	GETVICES	r NO Caraya	INO	INP-53.9 - Small Value Procurement	JONIN .	INA	JONIN	NOIN .	Corporate budget	64,200.00	64,200.00		
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5020502001	Mobile Services	PRO Caraga	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	NAL	Corporate Budget	953,874.00	953,874.00		· 有用 2 图 图 11 11 11 11 11 11 11 11 11 11 11 11
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5020502002	Landline Services	PRO Caraga	NO NO	INC-55.9 - SHIBII VAIUE PIOCUIEITETT	IWAR	INIA	IVIAR	IVIAR	Corporate Budget	30,720.00	30,720.00	1927 W. R. (A. 2712)	regime of other than the second
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5020502002	Telegraph and Radio	PRO Caraga	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	18,654,00	18,654.00	J. A. A. 基本等	white a silter of the
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50212030	Services	PRO Caraga	NO	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	7,552,189.96	7,552,189.96	TABLE AND THE	
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50213005001	office Equioment	PRO Caraga	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUL	JUL	Corporate Budget	1,402,649.00	1,402,649.00	100 mm (100 mm)	Education Physical States
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50213060	Repair and Maintenance of Transportation	PRO Caraga	NO	NP-53.9 - Small Value Procurement	JAN	N/A	MAR	MAR	Corporate Budget	528,850.00	528,850.00	Addition of the	Whening Williams
30213060	remaportation	FRO Caraya	INO	NF-33.9 - Small Value Procurement	JAN	- 19/6	IVIAIN	IWAN	Corporate Budget	328,030.00	328,630.00	2 - 12 LA 1879	THE THE STATE OF
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5021305003	Communication Equipment	PRO Caraga	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	20,000.00	20,000.00		MARK PURE STORY
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50213070	Furniture and Fixtures	PRO Caraga	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	81,501.00	81,501.00	A Maria	Philip Chine L.
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	Procurement of Advertising			NP-53.6 Scientific, Scholarly, Artistic Work,	T								17 TODA
5029901001	Services	PRO Caraga	NO	Exclusive Technology and Media Services	JAN	N/A	JAN	JAN	Corporate Budget	3,099,000.00	3,099,000.00	Para Alban	
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5029901002	Marketing and Promotional	PRO Caraga	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	21,735,467.00	21,735.467.00	Baka Palu	ATEMA
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50299020	Procurement of Printing and Publication Services	PRO Caraga	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	572,500.00	572,500.00	a the house of the	was a gradual
30293020		T TO Garaga		Service Contain Value Froduction		1077	1, 25	7.25	Supported Souges	3,2,330.30	BANK STATE		
9 00 00		Name of the Contract of the Co			NO.					7 S S S S S S S S S S S S S S S S S S S	87. 372. APT. 118. (SECTION S.)	17 pp	ALC: TO DESCRIPT
50299040	Procurement of Transportation and Delivery Services	PRO Caraga	NO	NP-53 9 - Small Value Procurement	JUL	N/A	AUG	AUG	Corporate Budget	820,000.00	820,000.00		Service of the contrary of
36299040	and Benvery Services	FNO Caraga		Classification of the control of the	JOL	100	700	100	Corporate budget	820,000.00	020,000.00	Property and the second	AN ANNA PARAMETERS OF THE
100 mm	VI 3.8080, 400, V3.21830, var.p., PortA 8001, Doy Var.p.	THE THE STATE OF T	70170 ABM J. S. 1 J. 1883 11 J. 1883	The transfer and the second of						1 - 11 - 11 - 11 - 11 - 11 - 11 - 11 -	-	On the Miles	The state of the state of the state of
50299050	Procurement for Rent/Lease	PRO Caraga	NO	NP-53.9 - Small Value Procurement	ост	NIA	NOV	NOV	Corporate Budget	26.555.953.80	26,555,953.80	To the start of entire	ellise ser i sellerini ser i sil
. Akti . v saran alman			5 (* s <u>43</u> %)						We Specify to Garage speci	e de ferral de la compa	a sign of the state of the sign of the sig	第547数 単位書: まみお飲	DHIRLORY OF ARCHES AND ACT
			i									E. M. May Charles	apaga di rabitan ja Kan
5029918003	Major Events and Conventions: Christmas Activities	PRO Caraga	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	Corporate Budget	381,300.00	381,300.00	The log Allege Mills and American	tana di carear Lealina
5029918003	Official Mass Activities	PRO Caraga		WF-00.9 - Strait Value Frocurement	NOV	10/6	1100	1100	e la	361,360,00	381,300.00	Far and Sales	
T-16-17-16-1	A COMPANY OF THE OWNER PRODUCTS OF THE PROPERTY OF THE PROPERT			1	8						8 94	and the same	1 4 2 5 6 4
	Major Events and Conventions:			+									
5029918009	Other Activities	PRO Caraga	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	90,900.00	90,900.00	W. W. 1748	2. 14. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
the calescape, which will all		Saldy Orthography and State	THE MALE CONTRACTOR						in the control of the latest the control of the con	ALERT MENTAL SECTION	તા પ્રાથમ મા	July Spirit	作品 化乙基抗菌
												W. W. J. Bender	
50299999003	Registration of Motor Vehicle	PRO Caraga	NO NO	NP-53.5 Agency-to-Agency	JUL.	N/A	AUG	AUG	Corporate Budget	37.900.00	37,900.00	· · · · · · · · · · · · · · · · · · ·	
on, B uder Argikood.	State Sie au die gla Stillere (Kerab all	own Cocan as	للبريطة المداولات وا	n grae - 2 - 18 C. Mirosaid (rober Mirosaid) - 52 - 240 - 188 - 483 - 243 ann an an An Tairing - 188 -	<u> </u>					The state of the s			E. J. Franciscopinski prika
Andrews Andrews			根據意識者的								" What is any " " " " " " " " " " " " " " " " " " "		t to be a particular. The
- F000000000 A	Committee Meeting Expense	PENSEL ST. BELEV	A Section 1		21/0	NI/A	ADD	APR	James de les blistafiat in ledi	Alberta Birth 155	Na feet each a section of the	7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	All and the second
5029903002-A		PRO Caraga	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	N/A N/A	N/A N/A	APR APR	APR	Corporate Budget Corporate Budget	205,000.00 135,600.00	205.000.00 135.600.00	The state of the s	4.71 A. B. 4.61 A. C.
5029903002 B		The Caraya	MO STATE OF THE ST	par co. to cease of real Floperty and vente		1877	TO N	13: 13	Gosporate Dudget	155,000.00	100,000,00	ter version	CONTRACTOR OF THE VI
50299990C5 B	CorporateForum	PRO Caraga	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APR	APR	Corporate Budget	1,903,500.00	1,903,500.00		
3020000000	1	13	.1	4	_,						·	- I	المستريد والمستريد والمستريد والمستريد والمستريد

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The second	Property and the second	Seller de	THE REPORT OF THE PERSON OF TH	二个人的时候也 ^{到了} "大"。					H.		100	
5029999006	Medical Expenses	PRO Caraga	NO	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	2,121,000.00	2,121,000.00	1000年度上,1000年度2000年度
4.00	Charles and the second		7740	Francisco Tables Comment					The second second			产等加强的 在 医环状结膜切除
Horeitia	GRAND TOTAL			Temple and the second of the s					Corporate Budget	89,276,870.29	84,979,109.49	4,297,760.80

Prepared by:

A

DR. REINERIO M. DURANO JR. Chairperson, BAC

Recommending Approval:

PRO Caraga

Approved by:

MICHAEL TESON C. HERNANDEZ

Regional Vice President

PRO Caraga

PRO Caraga

ANNUAL PROCUREMENT PLAN BAC Information and Technology Resources FOR CY 2024

PHILITEALTH REGIONAL OFFICE CARAGA

PHILHEALTH REGIONAL OFFICE CARAGA ANNUAL PROCUREMENT PLAN CY 2024 BAC INFORMATION AND TECHNOLOGY RESOURCES

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of Funds	Est	Remarks		
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	со	(brief description of Project)
10605030	Procurement of Information and Communication Technology												
Miles play dispersion and	2ND Quarter	PRO Caraga	NO	NP-53.5 Agency-to-Agency	MAY	N/A	JUN	JUN	Corporate Budget	10,068,822.00	uda (Ostriba (Olijaa) al	10,068,822.00	Para substitution
Production of the con-	The Paris State									100	nd National goal	and the second	
5020301002	Procurement of IT Supplies	Company of the	The State of	pper a produce of the state of						and and the	96 Miles 51		
GR 4	(m) 传电上 (m) [1]	letto	Follow The	ar ne i sa standaliteta That i kana da		ļ , , ,			or contract, a special	nije za	and the second	· 管理 · 有效	(1964年) (1964年) (1964年) (1964年)
A SPORT OF THE SPAN	1ST QUARTER	PRO Caraga	NO	NP-53.5 Agency-to-Agency	FEB	N/A	MAR	MAR	Corporate Budget	681,450.00	681,450.00		
		10000	April 1980			ļ		<u> </u>			re Carlo		The Republication
elle all a company	2ND QUARTER	PRO Caraga	NO	NP-53.5 Agency-to-Agency	APR	N/A	MAY	MAY	Corporate Budget	70,062.00	70,062.00		
	100 May 200 Ma	144	新疆。 1777年						and the second s		174 THE THE	THE PLANE	
	3RD QUARTER	PRO Caraga	NO	NP-53.5 Agency-to-Agency	JUL	N/A	JUL	JUL	Corporate Budget	6,660.00	6,660.00		
		en Politica	扩始3%。包括1 6人	to the state of the second particle will be supplied to the							ALL MARKET AND AND ADDRESS OF	e- USENIA BAY	
asi. 19. Marahapi ash a	i Stil sin ke sa jaw <u>as da katabangan Kasa</u>	September 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			ļ			· 美国联系	CIBAL C			The second second second
5020321006	Procurement of Semi- Expendable IT Equipment		g 1934 de de La dec						J. Sharpille of the Control of the C		*Observation in		
Samuel Wales		an Section	An allegate the steel of			<u> </u>		<u> </u>	12333423	nije si meningal dan m		male spinore più :	
in Bulling II. And	2ND QUARTER	PRO Caraga	NO	Competitive Bidding	APRIL.	MAY	MAY	MAY	Corporate Budget	1,418,665.00	1,418.665.00	40 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	
Mary Maryana and	The state of the s	Could the second						<u> </u>	a Toronto Company	All the second second		til medate	all as Algebra New St.
50205030	Internet Subscription	PRO Caraga	NO	NP-53.9 - Small Value Procurement	JAN	N/A	FEB	FEB	Corporate Budget	516,000.00	516,000.00	明。 图《集集》(第2)	Business of the St
The Thirty of the	N. 产生 · · · · · · · · · · · · · · · · · ·			The state of the s					Colombia Cambia di Series	Maria Cara	ilik ya sa	4. 水原 情广与为病。	offer of the latest see the
5021305002	Repair and Maintenance of IT Equipment	PRO Caraga	NO	NP-53.9 - Small Value Procurement	FEB	N/A	MAR	MAR	Corporate Budget	13,100.00	13,100.00		
	The second secon	· M. Alloway	no constitution of the						O A Mires Su 4		di da	医希腊油 陈建一	
TOWNSHIP OF THE	GRAND TOTAL	China III	a managa dan	产生发生的情况的企业力能够的现在		<u> </u>		<u> </u>	Corporate Budget	12,774,759.00	2,705,937.00	10.068,822.00	The state of the s

Prepared by:

Recommending Approval:

Approved by:

Head, BAC Secretariat

PRO Caraga

Chairperson, BAC

PRO Caraga

MICHAEL TIBSON C. HERNANDEZ

Regional Vice President

PRO Caraga

ANNUAL PROCUREMENT PLAN BAC INFRASTRUCTURE FOR CY 2024

PHILHEALTH REGIONAL OFFICE CARAGA

PHILHEALTH REGIONAL OFFICE CARAGA ANNUAL PROCUREMENT PLAN CY 2024

BAC INFRASTRUCTURE

Code (PAP)	Procurement	PMO/	Is this an Early	s this an Early Mode of Procurement Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Est	Remarks		
	Project	End-User	Activity? (Yes/No)		Advertisement/P osting of IB/REI			Contract Signing		Total	MOOE	co	(brief description of Project)
Photo Company	Procurement of Land	PRO Caraga	NO	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	155,100,000.00		155,100,000.00	Sign Company
A SHIP LEEP	Shaperpare transaction (Children		THE PARTY OF THE P						as in this are things as	TO SERVICE	5 条线 产品	44	100
Sept. Balls	Procurement of Building	PRO Caraga	NO	Competitive Bidding	MAY	MAY	JUN	JUN	Corporate Budget	1,386,000.00	Section 19	1,386,000.00	and the second of
10 A		144.6	Harris Williams						Market Market	State that	STATE OF THE RES	Section .	The DeCarples Free
	Procurement of Leased Assets										1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		de la companya de la
50213020	Improvements, Building	PRO Caraga	NO	Competitive Bidding	SEP	SEP	ОСТ	ост	Corporate Budget	6,125,296.64		6,125,296.64	716 7543 a
	· 大學也是全家學院與大學院	E. Carlotte		Thomas The Paris Line Control					Alberta de la companya della companya della companya de la companya de la companya della company	CALLEY HORSE	a distribute di per	es es	Anna Salbert Colo
	· 美国国际发展型型运输。2016年	- 10 TO 10 T		Property of the Property of the Control of the Cont							F-900 - 400		17 May 17 May 12 April 17 Apri
- Malipea, of Friday	GRAND TOTAL	Shipping Feb.	A Manager Tries	THE RESIDENCE OF THE PROPERTY			I		Corporate Budget	162,611,296.64	A A A SHOW	162,611,296.64	

Prepared by:

Recommending Approval:

Approved by:

Head, BAC Secretariat

PRO Caraga

Chairperson, BAC

PRO Caraga

MICHAEL GIRSON C. HERNANDEZ
Regional Vice President

PRO Caraga