

PHILHEALTH REGION VI Indicative Annual Procurement Plan for FY 2024

	Procurement	DMO/	Is this an Early	,	Schedule for Each Procurement Activity				Course of	Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
GOOD AND S	ERVICES												
PROCUREME	NT OF OFFICE EQUIPMENT												
10605020	Procurement of Office Equipment for 1st Quarter	AQAS	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	СОВ	45,833.33	-	45,833.33	
10605020	Procurement of Office Equipment for 1st Quarter	LEGAL	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	СОВ	284,900.00		284,900.00	
10605020	Procurement of Office Equipment for 1st Quarter	ORVP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	сов	459,011.65	9	459,011.65	
10605020	Procurement of Office Equipment for 1st Quarter	AKLAN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	142,438.80	-	142,438.80	
10605020	Procurement of Office Equipment for 2nd Quarter	AKLAN	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	APR	COB	284,900.00	4	284,900.00	
10605020	Procurement of Office Equipment for 1st Quarter	ANTIQUE	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	407,873.56		407,873.56	3
10605020	Procurement of Office Equipment for 1st Quarter	BACOLOD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	сов	547,829.60		547,829.60	2
10605020	Procurement of Office Equipment for 1st Quarter	CAPIZ	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	сов	440,705.82	*	440,705.82	
10605020	Procurement of Office Equipment for 1st Quarter	KABANKALA N	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	86,500.00		86,500.00	
10605020	Procurement of Office Equipment for 1st Quarter	ILOILO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	сов	566,233 45	-	566,233.45	J.
10605020	Procurement of Office Equipment for 1st Quarter	SARA	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB	284,900.00	*	284,900.00	
10605020	Procurement of Office Equipment for 1st Quarter	SAGAY	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	284,900.00	3	284,900.00	
10605020	Procurement of Office Equipment for 1st Quarter	ADMIN	NO	Competitive Bidding	JAN	JAN	FEB	FEB	сов	1,234,685.60		1,234,685.60	
10605020	Procurement of Office Equipment for 1st Quarter	AKLAN	NO	Competitive Bidding	JAN	JAN	FEB	FEB	COB	2,035,584.00		2,035,584.00	
10605020	Procurement of Office Equipment for 1st Quarter	ANTIQUE	NO	Competitive Bidding	JAN	JAN	FEB	FEB	сов	1,051,718.40		1,051,718.40	
10605020	Procurement of Office Equipment for 1st Quarter	KABANKALA N	NO	Competitive Bidding	JAN	JAN	FEB	FEB	COB	1,051,718.40	-	1,051,718.40	
10605020	Procurement of Office Equipment for 1st Quarter	ILOILO	NO	Competitive Bidding	JAN	JAN	FEB	FEB	COB	2,812,263.20	2	2,812,263.20	
SUB-TOTAL										12,021,995.81			
PROCUREME	NT OF OTHER EQUIPMENT		Land of the same o										
10605990	Procurement of Other Equipment 1st Quarter	AKLAN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	242,000.00	*	242,000.00	

	Procurement	PMO/	Is this an Early Procurement Activity? (Yes/No)		Schedul	e for Each Proc	urement Ac	tivity	Source of	Estimate	d Budget (PhP)	Remarks	
Code (PAP)	Project	End-User			Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
10605990	Procurement of Other Equipment 1st Quarter	ANTIQUE	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	303,050.00	**	303,050.00	
10605990	Procurement of Other Equipment 1st Quarter	CAPIZ	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB	121,000.00	÷	121,000.00	
10605990	Procurement of Other Equipment 1st Quarter	KABANKALA N	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	111,100.00	•	111,100.00	
10605990	Procurement of Other Equipment 1st Quarter	SARA	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB	111,100.00	+0	111,100.00	
10605990	Procurement of Other Equipment 1st Quarter	SAGAY	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	сов	121,000.00	2	121,000.00	
SUB-TOTAL							,			1,009,250.00			
PROCUREME	NT OF REGULAR OFFICE SU	PPLIES					1/5		3.1			7.2	
5020301001	Procurement of Regular Office Supplies for 1st Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	JAN	COB	2,153,545.27	2,153,545.27	ā	Supplies not available in P DBM will procure thru Shopping
5020301001	Procurement of Regular Office Supplies for 1st Quarter	ADMIN/ TIER 2	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	JAN	COB	363.00	363.00		Supplies not available in P DBM will procure thru Shopping
5020301001	Procurement of Regular Office Supplies for 2nd Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	APR	N/A	N/A	APR	COB	1,636,034.92	1,636,034.92	8	Supplies not available in P DBM will procure thru Shopping
5020301001	Procurement of Regular Office Supplies for 3rd Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	JUL	N/A	N/A	JUL	COB	983,635.50	983,635.50		Supplies not available in P DBM will procure thru Shopping
5020301001	Procurement of Regular Office Supplies for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	70,175.00	70,175.00	2	
5020301001	Procurement of Regular Office Supplies for 2nd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	APR	СОВ	70,210.00	70,210.00	>	
5020301001	Procurement of Regular Office Supplies for 3rd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JUL	N/A	N/A	JUL	СОВ	70,175.00	70,175.00	9	F
5020301001	Procurement of Regular Office Supplies for 4th Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	ОСТ	N/A	N/A	ОСТ	СОВ	36,050.00	36,050.00		
SUB-TOTAL										5,020,188.69			
PROCUREME	NT OF DRUG AND MEDICINE	S											
50203070	Procurement of Drug and Medicines for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	27,142.03	27,142.03		
SUB-TOTAL										27,142.03			
PROCUREME	NT OF MEDICAL, DENTAL A	ND LABORAT	TORY SUPPLIES		-APLICATE								
50203080	Procurement of Medical, Dental and Laboratory Supplies for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	493,868.59	493,868.59		
SUB-TOTAL	**			•						493,868.59			
PROCUREME	NT OF SEMI-EXPENDABLE C	OMMUNICAT	ION EXPENSES										
5020321003	Procurement of Semi-Expendable Communication Expenses for 1st Quarter	ADMIN/ TIER 2	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	175,464.95	175,464.95		
SUB-TOTAL										175,464.95			
	NT OF SEMI-EXPENDABLE C	EEICE EOUII	DMENT EXPENS	IEQ.		E-1	- I				E (Jalian V		

1	PROFESSOR STATES AND ADDRESS OF THE PROFESSOR STATES AND ADDRESS OF THE PROFESSOR STATES AND ADDRESS A	P.M.O.	Is this an Early	,	Schedul	e for Each Proc	urement Ac	tivity		Estimate	d Budget (PhP)		Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5020321002	Procurement of Semi-Expendable Office Equipment Expenses for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	69,805.64	69,805.64	19	
5020321002	Procurement of Semi-Expendable Office Equipment Expenses for 1st Quarter	ADMIN/ TIER 2	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	сов	836,598.58	836,598.58		
SUB-TOTAL			L					li .		906,404.22			
PROCUREME	NT OF SEMI-EXPENDABLE ME	DICAL EQUIP	MENT EXPENSE	S									
5020321004	Procurement of Semi-Expendable Medical Equipment Expenses for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	10,408.20	10,408.20		
5020321004	Procurement of Semi-Expendable Medical Equipment Expenses for 1st Quarter	ADMIN/ TIER 2	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	62,600.00	62,600.00	9	
SUB-TOTAL										73,008.20			
PROCUREME	NT OF SEMI-EXPENDABLE OT	HER MACHIN	ERY AND EQUIP	MENT								4	
5020321007	Procurement of Semi-Expendable Other machinery and Equipment for 1st Quarter	ADMIN/ TIER 2	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	26,440.00	26,440.00	* *	9
SUB-TOTAL				·						26,440.00			
PROCUREME	NT OF SEMI-EXPENDABLE DIS	ASTER RES	PONSE AND RES	CUE EQUIPMENT									
5020321008	Procurement of Semi-Expendable Disaster Response and Rescue Equipment for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	81,730.95	81,730.95	N.	
5020321008	Procurement of Semi-Expendable Disaster Response and Rescue Equipment for 1st Quarter	ADMIN/ TIER 2	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	371,026.38	371,026.38	, e	
SUB-TOTAL	I.									452,757.33			
PROCUREME	NT OF SEMI-EXPENDABLE F	URNITURE A	ND FIXTURES										
5020322001	Procurement of Semi-Expendable Furniture and Fixtures for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	90,084.30	90,084.30	14	
5020322001	Procurement of Semi-Expendable Furniture and Fixtures for 1st Quarter	ADMIN/ TIER 2	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	2,838,753.51	2,838,753.51		
SUB-TOTAL									-	2,928,837.81			
PROCUREME	NT OF OTHER SUPPLIES AND	MATERIALS									RIGHTS:		
50203990	Procurement of Other Supplies and Materials for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	249,992.30	249,992.30	17.	
50203990	Procurement of Other Supplies and Materials for 1st Quarter	ADMIN/ TIER 2	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	APR	сов	621,601.40	621,601.40		
SUB-TOTAL	•	1	1-2-2-							871,593.70			
TOTAL (GOO!	DS AND SERVICES)									24,006,951.33			
	N TECHNOLOGY AND RESOUR												
PROCUREME	NT OF INFORMATION AND CO	MMUNICATIO	N TECHNOLOG	Y EQUIPMENT									
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	AQAS	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	сов	466,580.00	16	466,580.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	сов	1,328,650.00	2	1,328,650.00	

	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimate	Remarks		
Code (PAP)					Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	BAS	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	СОВ	143,000,00		143,000.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	СОА	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	сов	156,420.00		156,420.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	COLLECTIO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	сов	323,800.00	4	323,800 00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	FMS	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	сов	1,282,670.00	×	1,282,670.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	ITMS	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	сов	2,697,371.00		2,697,371 00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	LEGAL	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	СОВ	1,076,680.00	٠	1,076,680.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	MEMBERSHI P	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	772,970.00	- 2	772,970.00	×
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	FOD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	сов	733,250.00	+	733,250.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	HCDMD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	СОВ	1,008,598.00		1,008,598.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	ORVP	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	СОВ	249,770.00	9	249,770.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	EXPRESS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	312,840.00	9	312,840.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	PLANNING	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	СОВ	724,900,00		724,900.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	СОВ	792,326.00	-	792,326.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	AKLAN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	323,725.00	4	323,725.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	ANTIQUE	NO	NP-53.9 - Small Value Procurement	NAL	N/A	N/A	JAN	сов	1,754,070.00	4	1,754,070.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	BACOLOD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	1,241,500.00		1,241,500.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	CAPIZ	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	362,770.00	ā	362,770.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	KABANKALA N	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	NAL	СОВ	1,274,700.00	*	1,274,700.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	ILOILO	NO	NP-53.9 - Small Value Procurement	NAL	N/A	N/A	JAN	СОВ	1,008,730.00	¥.	1,008,730.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	SAGAY	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	1,048,075.00	g	1,048,075.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	SARA	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	1,304,600.00	Ŗ	1,304,600.00	

	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)		Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
Code (PAP)				Mode of Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
10605020	Procurement of Information and Communication Technology Equipment for 2nd Quarter	AKLAN	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	APR	СОВ	113,000.00	27	113,000.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	AQAS	NO	Competitive Bidding	JAN	JAN	FEB	FEB	СОВ	1,449,980.00		1,449,980.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	ITMS	NO	Competitive Bidding	NAL	JAN	FEB	FEB	СОВ	47,258,505.00		47,258,505.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	LEGAL	NO	Competitive Bidding	JAN	JAN	FEB	FEB	СОВ	820,160.00	(*)	820,160.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	FOD	NO	Competitive Bidding	JAN	JAN	FEB	FEB	СОВ	1,247,400.00	35.5	1,247,400.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	ORVP	NO	Competitive Bidding	JAN	JAN	FEB	FEB	СОВ	1,032,900.00	(4)	1,032,900.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	PLANNING	NO	Competitive Bidding	JAN	JAN	FEB	FEB	СОВ	267,300.00	-	- 267,300.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	AKLAN	NO	Competitive Bidding	JAN	JAN	FEB	FEB	сов	1,069,200.00	-	1,069,200.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	ANTIQUE	NO	Competitive Bidding	JAN	JAN	FEB	FEB	СОВ	1,485,990.00	9.	1,485,990.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	ILOILO	NO	Competitive Bidding	JAN	JAN	FEB	FEB	сов	6,532,940.00	98	6,532,940.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	BACOLOD	NO	Competitive Bidding	JAN	JAN	FEB	FEB	СОВ	1,564,200.00	3	1,564,200.00	
10605020	Procurement of Information and Communication Technology Equipment for 1st Quarter	CAPIZ	NO	Competitive Bidding	NAL	JAN	FEB	FEB	СОВ	2,960,870.00	4:	2,960,870.00	
UB-TOTAL	#. W									86,190,440.00			
ROCUREME	NT OF IT SUPPLIES												
5020301002	Procurement of IT Supplies for 1st Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	JAN	СОВ	3,893,526.00	3,893,526.00	Ŧ	Supplies not available in P DBM will procure thru Shopping
5020301002	Procurement of IT Supplies for 1st Quarter	ADMIN/ TIER 2	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	JAN	СОВ	272,215.00	272,215.00	15	Supplies not available in P DBM will procure thru Shopping
5020301002	Procurement of IT Supplies for 2nd Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	APR	N/A	N/A	APR	СОВ	2,006,250.00	2,006,250.00	12	Supplies not available in P DBM will procure thru Shopping
5020301002	Procurement of IT Supplies for 2nd Quarter	ADMIN/ TIER 2	NO	NP-53.5 Agency-to-Agency	APR	N/A	N/A	APR	СОВ	271,263.00	271,263.00		Supplies not available in P DBM will procure thru Shopping
5020301002	Procurement of IT Supplies for 3rd Quarter	ADMIN/ TIER 2	NO	NP-53.5 Agency-to-Agency	JUL	N/A	N/A	JUL	СОВ	271,263.00	271,263.00	4	Supplies not available in P DBM will procure thru Shopping
5020301002	Procurement of IT Supplies for 4th Quarter	ADMIN/ TIER 2	NO	NP-53.5 Agency-to-Agency	ост	N/A	N/A	ост	СОВ	271,263.00	271,263.00	æ	Supplies not available in P DBM will procure thru Shopping
UB-TOTAL										6,985,780.00			

	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated	Budget (PhP)	Remarks	
Code (PAP)					Advertisement /Posting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5020321006	Procurement of Semi-Expendable IT Equipment for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	1,869,664.00	1,869,664.00	(5)	
	Procurement of Semi-Expendable IT Equipment for 1st Quarter	ADMIN/ TIER 2	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	сов	1,686,780.00	1,686,780.00	(%)	
UB-TOTAL										3,556,444.00			
OTAL (INFOR	RMATION AND TECHNOLOGY F	RESOURCES)							96,732,664.00			

*Note: Excluded in the Indicative APP are the rent, subscription services, internet and other mandatory expenses

Prepared by:

Head - BAC Secretariat

GRAND TOTAL

Recommended for Approval by:

ATTY. DENNIS D.J. GUEVARA

Chairperson - BAC

Approved by:

ARVP- PRO VI / HoPE

120,739,615.33