

PHILHEALTH REGION VI Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOOD AND SERVICES													
PROCUREMENT OF OFFICE EQUIPMENT													
10605020	Procurement of Office Equipment for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	137,499.99	-	137,499.99	
10605020	Procurement of Office Equipment for 1st Quarter	ADMIN	NO	Competitive Bidding	JAN	JAN	FEB	FEB	COB	5,572,632.97	-	5,572,632.97	
SUB-TOTAL										5,710,132.96			
PROCUREMENT OF REGULAR OFFICE SUPPLIES													
5020301001	Procurement of Regular Office Supplies for 1st Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	JAN	COB	2,153,545.27	2,153,545.27	-	Supplies not available in PS DBM will procure thru Shopping
5020301001	Procurement of Regular Office Supplies for 1st Quarter	ADMIN/ TIER 2	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	JAN	COB	363.00	363.00	-	Supplies not available in PS DBM will procure thru Shopping
5020301001	Procurement of Regular Office Supplies for 2nd Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	APR	N/A	N/A	APR	COB	1,636,034.92	1,636,034.92	-	Supplies not available in PS DBM will procure thru Shopping
5020301001	Procurement of Regular Office Supplies for 3rd Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	JUL	N/A	N/A	JUL	COB	983,635.50	983,635.50	-	Supplies not available in PS DBM will procure thru Shopping
SUB-TOTAL										4,773,578.69			
PROCUREMENT OF ACCOUNTABLE FORMS													
50203020	Procurement of Accountable Forms for 1st Quarter	MSD	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	FEB	COB	18,662.25	18,662.25	-	Supplies not available in PS DBM will procure thru Shopping
50203020	Procurement of Accountable Forms for 2nd Quarter	MSD	NO	NP-53.5 Agency-to-Agency	APR	N/A	N/A	APR	COB	18,662.25	18,662.25	-	Supplies not available in PS DBM will procure thru Shopping
SUB-TOTAL										37,324.50			
PROCUREMENT OF DRUG AND MEDICINES													
50203070	Procurement of Drug and Medicines for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB	27,142.03	27,142.03	-	
SUB-TOTAL										27,142.03			
PROCUREMENT OF MEDICAL, DENTAL AND LABORATORY SUPPLIES													
50203080	Procurement of Medical, Dental and Laboratory Supplies for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB	493,868.59	493,868.59	-	
50203080	Procurement of Medical, Dental and Laboratory Supplies for 2nd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	APR	COB	328,663.50	328,663.50	-	
SUB-TOTAL										822,532.09			
PROCUREMENT OF TEXTBOOKS AND INSTRUCTIONAL MATERIALS													
50203110	Procurement of Textbooks and Instructional Materials for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	3,437.21	3,437.21	-	
SUB-TOTAL										3,437.21			
PROCUREMENT OF SEMI-EXPENDABLE OFFICE EQUIPMENT EXPENSES													

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321002	Procurement of Semi-Expendable Office Equipment Expenses for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB	68,029.32	68,029.32	-	
5020321002	Procurement of Semi-Expendable Office Equipment Expenses for 1st Quarter	ADMIN/ TIER 2	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	628,025.95	628,025.95	-	
SUB-TOTAL										696,055.27			
PROCUREMENT OF SEMI-EXPENDABLE MEDICAL EQUIPMENT EXPENSES													
5020321004	Procurement of Semi-Expendable Medical Equipment Expenses for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB	9,108.20	9,108.20	-	
5020321004	Procurement of Semi-Expendable Medical Equipment Expenses for 1st Quarter	ADMIN/ TIER 2	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	62,600.00	62,600.00	-	
SUB-TOTAL										71,708.20			
PROCUREMENT OF SEMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT													
5020321008	Procurement of Semi-Expendable Disaster Response and Rescue Equipment for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB	81,730.95	81,730.95	-	
5020321008	Procurement of Semi-Expendable Disaster Response and Rescue Equipment for 1st Quarter	ADMIN/ TIER 2	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB	167,126.38	167,126.38	-	
SUB-TOTAL										248,857.33			
PROCUREMENT OF SEMI-EXPENDABLE FURNITURE AND FIXTURES													
5020322001	Procurement of Semi-Expendable Furniture and Fixtures for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB	90,084.30	90,084.30	-	
5020322001	Procurement of Semi-Expendable Furniture and Fixtures for 1st Quarter	ADMIN/ TIER 2	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB	2,433,259.45	2,433,259.45	-	
SUB-TOTAL										2,523,343.75			
PROCUREMENT OF OTHER SUPPLIES AND MATERIALS													
50203990	Procurement of Other Supplies and Materials for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB	431,965.60	431,965.60	-	
50203990	Procurement of Other Supplies and Materials for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	APR	COB	249,992.30	249,992.30	-	
50203990	Procurement of Other Supplies and Materials for 1st Quarter	ADMIN/ TIER 2	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	APR	COB	611,784.00	611,784.00	-	
SUB-TOTAL										1,293,741.90			
PROCUREMENT OF WATER SERVICES													
50204010	Procurement of Water Services	MSD	NO	Direct Contracting	JAN	N/A	JAN	FEB	COB	364,508.40	364,508.40	-	
50204010	Procurement of Water Services - Drinking Water	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB	246,610.00	246,610.00	-	
SUB-TOTAL										611,118.40			
PROCUREMENT OF ELECTRICITY													
50204020	Procurement of Electricity	MSD	NO	Direct Contracting	FEB	N/A	FEB	FEB	COB	7,869,919.62	7,869,919.62	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
SUB-TOTAL										7,869,919.62				
PROCUREMENT OF POSTAGE AND DELIVERY SERVICES														
50205010	Procurement of Postage and Delivery Services - Courier (Courier mailing of rth claims)	MSD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	186,546.91	186,546.91	-		
50205010	Procurement of Postage and Delivery Services - Courier (Courier mailing of bir forms and annual reports)	MSD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	35,486.55	35,486.55	-		
50205010	Procurement of Postage and Delivery Services - Courier (Courier mailing of reports to CO)	MSD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	115,566.70	115,566.70	-		
50205010	Procurement of Postage and Delivery Services - Courier (Courier mailing of reports to stakeholders)	MSD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	168,729.40	168,729.40	-		
50205010	Procurement of Postage and Delivery Services - Postage (Postage mailing of advisories/communications)	MSD	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	FEB	COB	75,815.00	75,815.00	-		
50205010	Procurement of Postage and Delivery Services - Postage (Postage mailing of w2/pfpr)	MSD	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	FEB	COB	21,860.10	21,860.10	-		
50205010	Delivery Services - Postage (Postage mailing of hcp communications)	MSD	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	FEB	COB	78,242.36	78,242.36	-		
50205010	Procurement of Postage and Delivery Services - Registered (Registered mailing of checks and supplier's documents)	MSD	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	FEB	COB	125,663.70	125,663.70	-		
SUB-TOTAL										807,910.72				
PROCUREMENT OF TELEPHONE LANDLINE SERVICES														
5020502002	Procurement of Telephone Landline Services	MSD	NO	Direct Contracting	JAN	N/A	JAN	FEB	COB	289,134.12	289,134.12	-		
SUB-TOTAL										289,134.12				
PROCUREMENT OF JANITORIAL SERVICES														
50212020	Procurement of Janitorial Services	MSD	NO	Competitive Bidding	JAN	JAN	JAN	FEB	COB	5,558,482.80	5,558,482.80	-		
SUB-TOTAL										5,558,482.80				
PROCUREMENT OF SECURITY SERVICES														
50212030	Procurement of Security Services	MSD	NO	Competitive Bidding	JAN	JAN	JAN	FEB	COB	9,905,114.28	9,905,114.28	-		
SUB-TOTAL										9,905,114.28				
REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT														
5021305001	Repair and Maintenance of Office Equipment	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	574,382.60	574,382.60	-		
SUB-TOTAL										574,382.60				

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR AND MAINTENANCE OF IT EQUIPMENT													
5021305002	Repair and Maintenance of IT Equipment	ITMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	29,907.05	29,907.05	-	
SUB-TOTAL										29,907.05			
REPAIR AND MAINTENANCE OF COMMUNICATION EQUIPMENT													
5021305003	Repair and Maintenance of Communication Equipment	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	6,811.00	6,811.00	-	
SUB-TOTAL										6,811.00			
REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT													
50213060	Repair and Maintenance of Transportation Equipment	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	898,158.80	898,158.80	-	
SUB-TOTAL										898,158.80			
PROCUREMENT OF PRINTING AND PUBLICATION SERVICES													
50299020	Procurement of Printing and Publication Services	MSD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	1,375,000.00	1,375,000.00	-	
SUB-TOTAL										1,375,000.00			
PROCUREMENT OF TRANSPORTATION AND DELIVERY SERVICES													
50299040	Procurement of Transportation and Delivery Services - Hauling of Supplies & Equipment	MSD	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	FEB	COB	275,000.00	275,000.00	-	
50299040	Procurement of Transportation and Delivery Services - Portage and Freight of Documents	MSD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	275,000.00	275,000.00	-	
SUB-TOTAL										550,000.00			
PROCUREMENT OF RENTAL SERVICES													
50299050	Procurement of Rental Services	MSD	NO	NP-53.10 Lease of Real Property and Venue	FEB	N/A	FEB	FEB	COB	48,258,635.10	48,258,635.10	-	
50299050	Procurement of Rental Services for Photocopying services	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB				
50299050	Procurement of Rental Services for Caticlan and Guimbal Express' Offices	MSD	NO	NP-53.5 Agency-to-Agency	FEB	N/A	FEB	FEB	COB				
SUB-TOTAL										48,258,635.10			
MAJOR EVENTS AND CONVENTIONS													
5029918003	Major Events and Conventions - Corporate Christmas/Year-End Activity	MSD	NO	NP-53.9 - Small Value Procurement	OCT	N/A	N/A	NOV	COB	800,700.00	800,700.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029918009	Major Events and Conventions - PhilHealthy Movement Activities	MSD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	113,400.00	113,400.00	-	
SUB-TOTAL										914,100.00			
REGISTRATION OF MOTOR VEHICLE													
5029999003	Registration of Motor Vehicle	MSD	NO	NP-53.5 Agency-to-Agency	JAN	N/A	JAN	FEB	COB	35,664.14	35,664.14	-	
SUB-TOTAL										35,664.14			
MEDICAL EXPENSES													
5029999006	Medical Expenses - Conduct of Mandatory Drug Testing	MSD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	189,000.00	3,969,000.00	-	
5029999006	Medical Expenses	MSD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	3,780,000.00	3,969,000.00	-	
SUB-TOTAL										3,969,000.00			
PROCUREMENT OF FUEL, OIL AND LUBRICANTS													
50203090	Procurement of Gasoline, Oil and Lubricants	MSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN	JAN	JAN	FEB	COB	1,550,880.00	1,550,880.00	-	
SUB-TOTAL										1,550,880.00			
CORPORATE FORUM													
5029999005-B	Assessment of Performance of the Emergency response teams during drills	ADMIN	NO	NP-53.9 - Small Value Procurement	MAR	N/A	N/A	MAR	COB	90,000.00	90,000.00	-	
5029999005-B	RDCC Writeshop on PSCP Assessment	ADMIN	NO	NP-53.9 - Small Value Procurement	MAR	N/A	N/A	MAR	COB	525,000.00	525,000.00	-	
5029999005-B	Mid Year Assessment	ORVP	NO	NP-53.9 - Small Value Procurement	JUN	N/A	N/A	JUN	COB	59,400.00	59,400.00	-	
5029999005-B	Year End Assessment	ORVP	NO	NP-53.9 - Small Value Procurement	NOV	N/A	N/A	NOV	COB	59,400.00	59,400.00	-	
5029999005-B	ACPS Point Persons Forum	FMS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	N/A	JUN	COB	48,600.00	48,600.00	-	
5029999005-B	Admin Officers Forum	ADMIN	NO	NP-53.9 - Small Value Procurement	MAR	N/A	N/A	MAR	COB	151,200.00	151,200.00	-	
5029999005-B	Bidders Forum	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	72,000.00	72,000.00	-	
5029999005-B	CARES Feedbacking and Year-End Assessment	HCDMD	NO	NP-53.9 - Small Value Procurement	NOV	N/A	N/A	NOV	COB	37,000.00	37,000.00	-	
5029999005-B	HR Forum	HRU	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	APR	COB	90,000.00	90,000.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	MSD Mid-Year and Year-End Assessment	MSD	NO	NP-53.9 - Small Value Procurement	JUN	N/A	N/A	JUN	COB	74,000.00	74,000.00	-	
5029999005-B	HCDMD Mid-Year and Year-End Assessment	HCDMD	NO	NP-53.9 - Small Value Procurement	JUN	N/A	N/A	JUN	COB	74,000.00	74,000.00	-	
5029999005-B	FOD Mid-Year and Year-End Assessment	FOD	NO	NP-53.9 - Small Value Procurement	JUN	N/A	N/A	JUN	COB	74,000.00	74,000.00	-	
5029999005-B	Special Collecting Officers Forum	FMS	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	APR	COB	97,200.00	97,200.00	-	
5029999005-B	Special Disbursement Officers Forum	FMS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	N/A	JUN	COB	39,600.00	39,600.00	-	
5029999005-B	SETA for PRO GSU (Virtual)	ADMIN	NO	NP-53.9 - Small Value Procurement	JUN	N/A	N/A	JUN	COB	1,500.00	1,500.00	-	
SUB-TOTAL										1,492,900.00			
PROCUREMENT OF ADVERTISING SERVICES													
5029901001	Billboard Ad Placement	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	FEB	COB	850,000.00	850,000.00		
5029901001	Billboard Ad Placements Non-Traditional - Electronic Billboards (LED)	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	FEB	COB	150,000.00	150,000.00	-	
5029901001	On-line Traditional Social Media	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	FEB	COB	24,000.00	24,000.00	-	
5029901001	Print Ad Placements Traditional - Local Broadsheet ITB	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	FEB	COB	60,000.00	60,000.00	-	
5029901001	Print Ad Placements Traditional - Local Tabloid: Advisories	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	FEB	COB	200,000.00	200,000.00		
5029901001	Radio Ad Placements Traditional - Local AM: Blocktime	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	FEB	COB	600,000.00	600,000.00		
5029901001	Radio Ad Placements Traditional - Local AM: Spotbuys	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	FEB	COB	300,000.00	300,000.00		
5029901001	Television Ad Placements Traditional - Local: Spotbuys	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	FEB	COB	150,000.00	150,000.00		
5029901001	Television Ad Placements Traditional - Cable: Program/Segment Sponsorship	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	FEB	COB	100,000.00	100,000.00	-	
5029901001	TV Ad Placement	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	FEB	COB	250,000.00	250,000.00	-	
SUB-TOTAL										2,684,000.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MARKETING AND PROMOTIONAL													
5029901002	Health Care Providers Meals with Venue - Whole day	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	1,038,000.00	1,038,000.00	-	
5029901002	Members Customer Delight	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	360,000.00	360,000.00	-	
5029901002	Members Event's Set-Up (with LED Wall)	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	100,000.00	100,000.00	-	
5029901002	Members Giveaways/Promotional: Foldable Fan	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	120,000.00	120,000.00	-	
5029901002	Members Giveaways/Promotional: Mascot	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	136,400.00	136,400.00	-	
5029901002	Members Giveaways/Promotional: Passport Holder	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	247,500.00	247,500.00	-	
5029901002	Members Giveaways/Promotional: Tumbler	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	275,000.00	275,000.00	-	
5029901002	Members Giveaways/Promotional: USB	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	370,000.00	370,000.00	-	
5029901002	Members Meals - Whole day	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	258,750.00	258,750.00	-	
5029901002	Members Meals - with 1 Snacks	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	900,000.00	900,000.00	-	
5029901002	Members Meals with Venue - Whole day	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	780,000.00	780,000.00	-	
5029901002	Members Printable Material: Brochure	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	120,000.00	120,000.00	-	
5029901002	Members Printable Material: Comics	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	410,000.00	410,000.00	-	
5029901002	Members Printable Material: Flyer	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	90,000.00	90,000.00	-	
5029901002	Members Printable Material: Poster	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	50,000.00	50,000.00	-	
5029901002	Members Printable Material: Sticker	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	62,500.00	62,500.00		
5029901002	Members Printable Material: Tarpaulin	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	200,000.00	200,000.00		
5029901002	Members Printable Material: Tarpaulin with Standee	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	41,800.00	41,800.00		
5029901002	Orientation on Konsulta registration to Konsulta Package Provider	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	100,000.00	100,000.00		
5029901002	Private Sector/Sponsors Meals with Venue - Whole day	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	480,000.00	480,000.00		
5029901002	Private Sector/Sponsors Sponsorship of Events	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	100,000.00	100,000.00		
5029901002	Social Maketing - KONSULTA Service Delivery Caravan	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	12,288,000.00	12,288,000.00		
5029901002	Social Marketing - Assisted Batch Registration	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	4,936,000.00	4,936,000.00		
5029901002	Social Mobilization - Forum to engage Healthcare Service Provider of all PROs	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	640,000.00	640,000.00	-	
SUB-TOTAL										24,103,950.00			
INTERNAL TRAININGS													

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502020100101	Internal Training for Incident Command Team	MSD	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	APR	N/A	N/A	APR	COB	120,000.00	120,000.00	-	
502020100101	Internal Training for Medical Team	MSD	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	APR	N/A	N/A	APR	COB	150,000.00	150,000.00	-	
502020100101	Internal Training for PERT	MSD	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	APR	N/A	N/A	APR	COB	1,063,500.00	1,063,500.00	-	
502020100101	Internal Training - Various Internal Training for PROs	MSD	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	APR	N/A	N/A	APR	COB	2,928,000.00	2,928,000.00	-	
SUB-TOTAL										4,261,500.00			
TOTAL (GOODS AND SERVICES)										131,954,422.56			
INFORMATION TECHNOLOGY AND RESOURCES													
PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
10805030	Procurement of Information and Communication Technology Equipment for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB	410,080.00	-	410,080.00	
10805030	Procurement of Information and Communication Technology Equipment for 1st Quarter	SAGAY	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB	75,605.00	-	75,605.00	
10805030	Procurement of Information and Communication Technology Equipment for 1st Quarter	ITMS	NO	Competitive Bidding	JAN	JAN	FEB	FEB	COB	31,732,558.00	-	31,732,558.00	
SUB-TOTAL										32,218,243.00			
PROCUREMENT OF IT SUPPLIES													
5020301002	Procurement of IT Supplies for 1st Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	JAN	COB	3,893,526.00	3,893,526.00	-	Supplies not available in PS DBM will procure thru Shopping
5020301002	Procurement of IT Supplies for 1st Quarter	ADMIN/ TIER 2	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	JAN	COB	272,215.00	272,215.00	-	Supplies not available in PS DBM will procure thru Shopping
5020301002	Procurement of IT Supplies for 2nd Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	APR	N/A	N/A	APR	COB	2,006,250.00	2,006,250.00	-	Supplies not available in PS DBM will procure thru Shopping
5020301002	Procurement of IT Supplies for 2nd Quarter	ADMIN/ TIER 2	NO	NP-53.5 Agency-to-Agency	APR	N/A	N/A	APR	COB	271,263.00	271,263.00	-	Supplies not available in PS DBM will procure thru Shopping
5020301002	Procurement of IT Supplies for 3rd Quarter	ADMIN/ TIER 2	NO	NP-53.5 Agency-to-Agency	JUL	N/A	N/A	JUL	COB	271,263.00	271,263.00	-	Supplies not available in PS DBM will procure thru Shopping
5020301002	Procurement of IT Supplies for 4th Quarter	ADMIN/ TIER 2	NO	NP-53.5 Agency-to-Agency	OCT	N/A	N/A	OCT	COB	271,263.00	271,263.00	-	Supplies not available in PS DBM will procure thru Shopping
SUB-TOTAL										6,985,780.00			
PROCUREMENT OF SEMI-EXPENDABLE IT EQUIPMENT													

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321006	Procurement of Semi-Expendable IT Equipment for 1st Quarter	ADMIN	NO	Competitive Bidding	JAN	N/A	N/A	JAN	COB	6,689,630.00	6,689,630.00	-	
5020321006	Procurement of Semi-Expendable IT Equipment for 1st Quarter	ADMIN/ TIER 2	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB	77,683.00	77,683.00	-	
SUB-TOTAL										6,767,313.00			
PROCUREMENT OF INTERNET SERVICES													
50205030	Procurement of Internet Services	ITMS	NO	Direct Contracting	JAN	N/A	JAN	FEB	COB	1,047,309.00	1,047,309.00	-	
SUB-TOTAL										1,047,309.00			
TOTAL (INFORMATION AND TECHNOLOGY RESOURCES)										47,018,645.00			
GRAND TOTAL										178,973,067.56			

Prepared by:


GARRY C. ZABALA
Head - BAC Secretariat

Recommended for Approval by:


ATTY. DENNIS D.J. GUEVARA
Chairperson - BAC

Approved by:


JANET A. MONTEVERDE
ARVP- PRO VI / HoPE
1/9/2024