PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212020	Janitorial Services	ASS	NO	Competitive Bidding	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	2,604,000.00	2,604,000.00		Janitorial Services
50299011002	Marketing and Promotional	PAU	NO	Competitive Bidding	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	3,480,000.00	3,480,000.00		Social Marketing - Assisted Self-Registration
50212030	Security Services	ASS	NO	Competitive Bidding	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	6,398,400.00	6,398,403.32		Security Services
50299011002	Marketing and Promotional	PAU	NO	Competitive Bidding	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	11,840,000.00	11,840,333.00		Social Marketing - KONSULTA Service Delivery Caravan
50203010011	Regular Office Supplies Expenses	ASS	NO	Direct Contracting	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	8,076.00	8,076.00		INK For Duplo Machine Copier
50203010031	Regular Office Supplies Expenses	ASS	NO	Direct Contracting	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	9,084.10	9,084.10		INK CARTRIDGE Gestetner Copier Machine
50205010	Communication Expenses	CDA	NO	Direct Contracting	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	13,186.52	13,186.52		Section 50 Direct Contracting under WETI Guidelines Telephone Expenses - Landline CDA
50203010031	Regular Office Supplies Expenses	ASS	NO	Direct Contracting	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	16,500.00	16,500.00		INK For Risograph Printing Machine Duplicator
50203010001	Regular Office Supplies Expenses	ASS	NO	Direct Contracting	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	17,600.00	17,600.00		MASTER ROLL Gestetner Copier
50205010	Communication Expenses	LHIO ZGS	NO	Direct Contracting	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	20,000.00	20,000.00		Courier JRS EXPRESS
50205010	Communication Expenses	LHIO ZDN	NO	Direct Contracting	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	24,368.00	24,368.00		Courier
50205020001	Communication Expenses	ITMS	NO	Direct Contracting	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	50,000.00	50,000.00		Section 50 Direct Contracting under WETI Guidelines Telephone Expenses - Mobile SMS/Reload
50204020	Electricity Expenses	PhilHealth Express	NO	Direct Contracting	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	68,400.00	68,400.00		Section 50 Direct Contracting under WETI Guidelines PhilHealth Express Office
50205020002	Communication Expenses	ASS	NO	Direct Contracting	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	147,903.16	147,903.16		Section 50 Direct Contracting under WETI Guidelines Telephone Expenses - Landline
50204020	Electricity Expenses	LHIO ZS	NO	Direct Contracting	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	300,000.00	300,000.00		Section 50 Direct Contracting under WETI Guidelines LHIO-ZS Proposed Additional Office Space
50204020	Electricity Expenses	LHIO ZS	NO	Direct Contracting	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	499,200.00	499,200.00		Section 50 Direct Contracting under WETI Guidelines LHIO ZS
50204020	Electricity Expenses	LHIO ZDN	NO	Direct Contracting	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	687,994.55	687,994.55		Section 50 Direct Contracting under WETI Guidelines LHIO ZDN
50204020	Electricity Expenses	LHIO ZSB	NO	Direct Contracting	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	958,344.00	958,344.00		Section 50 Direct Contracting under WETI Guidelines LHIO ZSB
50205010	Communication Expenses	ASS	NO	Direct Contracting	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	1,199,387.33	1,199,387.00		Registered Postage
50204020	Electricity Expenses	ASS	NO	Direct Contracting	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	2,979,002.56	2,979,002.56		Section 50 Direct Contracting under WETI Guidelines PRO
50299050	Rent/Lease Expenses	LHIO ZS	NO	NP-53.10 Lease of Real Property and Venue	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	390,000.00	390,000.00		Additional Office Space for LHIO-ZS incl. Zamboanga Sibugay
50299050	Rent/Lease Expenses	LHIO ZS	NO	NP-53.10 Lease of Real Property and Venue	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	732,480.00	732,480.00		LHIO ZS
50299050	Rent/Lease Expenses	LHIO ZDN	NO	NP-53.10 Lease of Real Property and Venue	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	963,046.44	963,046.44		LHIO-ZN Office Tomo, Dipolog City

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Rent/Lease Expenses	ASS	NO	NP-53.10 Lease of Real Property and	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	1,292,660.24	1,292,660.24		Warehouse Zamboanga City
50299050	Rent/Lease Expenses	LHIO ZDS	NO	NP-53.10 Lease of Real Property and	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	1,774,662.00	1,774,662.00		LHIO ZDS
50299050	Rent/Lease Expenses	LHIO ZC	NO	NP-53.10 Lease of Real Property and Venue	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	1,962,371.18	1,962,371.18		LHIO-Zamboanga City Wee Agro Bldg Veterans ave. Canelar Nuevo Z.C
50299051	Rent/Lease Expenses	ASS	NO	NP-53.10 Lease of Real Property and	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	3,053,592.00	3,053,592.00		Regional Office Zamboanga City
50203090	Fuel, Oil and Lubricants Expenses	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	2,700.00	2,700.00		MOTORCYCLE
50203094	Fuel, Oil and Lubricants Expenses	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	136,800.00	136,800.00		SUV
50203093	Fuel, Oil and Lubricants Expenses	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	138,200.00	138,200.00		PICK-UP
50203092	Fuel, Oil and Lubricants Expenses	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	139,500.00	139,500.00		PICK-UP
50203097	Fuel, Oil and Lubricants Expenses	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	221,400.00	221,400.00		MPV
50203096	Fuel, Oil and Lubricants Expenses	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	262,800.00	262,800.00		WAGON
50203095	Fuel, Oil and Lubricants Expenses	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	398,735.00	398,735.00		VAN
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	1,085.76	1,085.76		ADHESIVE TAPE Size 1" double sided without liner
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	1,117.60	1,117.60		ADHESIVE TAPE Size 2" double sided without liner
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	98.66	98.66		ART PAPER Assorted color, 15 pcs/pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	532.74	532.74		BATTERY (non-ICS) Dry Cell 1.5 volts, Premium/Ultra/Super Alkaline/Alkaline, No Mercury and Cadmium, size AA, 2 pcs/blister pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	431.60	431.60		BATTERY (non-ICS) Dry Cell 1.5 volts, Premium/Ultra/Super Alkaline/Alkaline, size D, No Mercury and Cadmium Added, 2 pcs/blister pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	201.74	201.74		BATTERY (non-ICS) Dry Cell 1.5 volts, Premium/Ultra/Super Alkaline/Alkaline, size AAA, No Mercury and Cadmium Added, 2 pcs/blister pack

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PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	1,341.20	1,341.20		BINDER PVC Binding Element 2"
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	2,705.53	2,705.53		BINDER Three (3) hole, Black A4 size D-Type 1
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	95.19	95.19		BLADE For general purpose cutter/utility knife
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	7,225.22	7,225.22		CALCULATOR (non-ICS) Compact, LCD Display, 12 digits, two-way power source (solar and cell)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	442.00	442.00		CARBON FILM Polyethylene film black, 210mm x 297mm, A4, 100 pcs /box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	2,513.54	2,513.54		CORRECTION TAPE Disposable, dispensing mechanism
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	666.12	666.12		CUTTER/UTILITY KNIFE General purpose snap off blade cutter/utility knife, with anti-slip grip plastic molded body, with built-in blade scraper
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	534.82	534.82		DATA FILE BOX Closed ends with finger ring and pocket for label insert, material
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	411.84	411.84		DATA FOLDER Chipboard 2.5mm thick(min) bookbinder paper and/or polypropylene (PP) material made of linen design for outside cover, coated paper for inside cover including spine portion, size: 75mm x 230mm x 380mm (3" x 9" x 15"), with all steel lever arch file mechanism ring sigma box, spine is provided with finger ring and clear plastic pocket for label insert, spine made of PVC gimesca/PP Material or material of equivalent or superior quality, assorted colors (red, green, blue, brown
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	6,875.60	6,875.60		ENVELOPE Documentary, A4 size, kraft, 228mm x 324mm, min. weight of 150gsm, 500 pcs/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	10,787.32	10,787.32		ENVELOPE Documentary, Legal size documents, kraft 150 gsm, 254mm x 381mm, 500 pcs/box

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	11,553.10	11,553.10		ENVELOPE Expanding Kraft Board, with smooth surface, size: 380mm x 250mm min. of 285gsm for legal size papers/documents with string and eyelet, 100 pcs/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	17,835.68	17,835.68		ENVELOPE Mailing, White, window type, window: glassine paper/plastic, plain, 105mm x
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	44.70	44.70		ERASER Plastic/Rubber for pencil/draft writing, approx. 50mm x 19mm x 8mm
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	1,032.28	1,032.28		FASTENER Long clam
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	3,244.53	3,244.53		FASTENER Plastic Coated, 2 pc clip, 70mm, 50 sets/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	5,004.00	5,004.00		FILE ORGANIZER A4 size, Expanding with 13 inside pockets and index tabs, assorted colors
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	10,224.00	10,224.00		FILE ORGANIZER Legal size, Expanding plastic material with 12 inside pockets and index tabs, with elastic strap, snap, etc. for closing or binding the organizer, Dimension/Cover (flat)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	867.00	867.00		FOLDER Plastic with slide fastener and transparent cover, Legal
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	20,863.37	20,863.37		FOLDER Pressboard, plain, for legal size papers/documents, 240mm x 366mm, color: cream, green, cinnamon, etc., 100 pcs/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	3,186.32	3,186.32		FOLDER Tagboard for A4 size papers/documents, 0.342mm thickness, 240mm x 320mm, smooth finish and non-glossy on both sides, 100 pcs/pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	8,395.00	8,395.00		FOLDER Tagboard for legal size papers/documents, 0.342mm thickness, 240mm x 366mm, smooth finish and non-glossy on both sides, 100 pcs/pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	1,252.23	1,252.23		INDEX TAB Transparent, self-adhesive, assorted colors, 5 sets per box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	57.83	57.83		INK For self-inking Stamp, refill, 623002302

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	1,040.79	1,040.79		INK For stamp pad with applicator, color: Purple or Violet, 30ml
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	62.00	62.00		INK For stamp pad with applicator, color: Red, 30ml
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	1,235.76	1,235.76		MARKER Fluorescent, flat chisel point, assorted colors, 3 pcs/set
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	3,994.89	3,994.89		MARKER Permanent Pen, Black, broad tip, non-toxic
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	1,307.47	1,307.47		MARKER Permanent Pen, Blue, broad tip, non-toxic
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	289.92	289.92		MARKER Whiteboard, Black, tip felt, bullet type
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	144.75	144.75		MARKER Whiteboard, Blue, tip felt, bullet type
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	28.95	28.95		MARKER Whiteboard, Red, tip felt, bullet type
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	313.04	313.04		NOTEBOOK Steno Notebook, GSP bond, 40 leaves, ruled both sides, spiral, 55 gsm
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	593.84	593.84		PAPER CLIP 33mm (min), vinyl/plastic coated, assorted colors, 100s/box or 53g (min) (net of box)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	1,415.34	1,415.34		PAPER CLIP 50mm, vinyl/plastic coated, assorted colors, 100s/box or 120g (min) (net of box)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	664.56	664.56		PAPER CLIP Backfold, 32mm, all metal, clamping length 32mm(-1mm), clamping depth 25mm(+/-), thickness of metal 0.30mm(min), 12 pcs/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	1,930.26	1,930.26		PAPER CLIP Backfold, 50mm, all metal, clamping length 50mm(-1mm), clamping depth 20mm(min), thickness of metal 0.30mm(min), 12 pcs/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	526,481.55	526,481.55		PAPER Multicopy, A4, for laser printer/ink-jet printer, high speed copier, 210mm x 297 mm (A-4), 80 gsm
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	66,213.00	66,213.00		PAPER Multicopy, Legal, for laser printer 80gsm, size: 216mm x 330mm, 500 sheets per ream, thickness: 0.09mm min

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	5,440.50	5,440.50		PAPER Parchment, Multi-purpose, Legal size, 100 sheets per ream
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	954.80	954.80		PEN Sign pen, Black, liquid/gel ink, 0.5mm, needle tip
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	7,081.80	7,081.80		PEN Sign pen, Blue, liquid/gel ink, 0.5mm, needle tip
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	1,247.40	1,247.40		PENCIL Lead/Graphite with eraser, medium size wood case hardness
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	1,490.00	1,490.00		PENCIL SHARPENER Manual, table mountable type, with metal clamp, single cutterhead, one-hole guide, 5-12mm in a diameter
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	3,799.50	3,799.50		PUNCHER Heavy duty, with two hole guide approx. 6.5mm diameter a hole
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	4,243.20	4,243.20		RECORD BOOK 300 pages, 55gsm, cover size
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	5,720.00	5,720.00		RECORD BOOK 500 pages, 55 gsm, cover size
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	2,374.40	2,374.40		RUBBER BAND No. 18, 350 grams (net weight)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	91.84	91.84		RULER Plastic, 12" (300mm), width: 28mm min, flexible, transparent/clear, ruler scale millimeters, centimeters, inches, thickness: 0.60mm min
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	2,427.92	2,427.92		SCISSOR Size 8", e.g. stainless steel with plastic handle
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	275.44	275.44		STAMP PAD FELT Made of metal, plastic or combination of plastic and metal 60mm x 100 mm
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	4,702.50	4,702.50		STAPLE WIRE For Standard Stapler, 26/6, no.35, 500s/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	529.53	529.53		STAPLE WIRE REMOVER Plier Type, Metal or combination of plastic and metal
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	13,483.30	13,483.30		STAPLER(non-CSE) Standard type, staple pusher shall be a metal piece and coil spring, loading capacity
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	3,588.00	3,588.00		STICK-ON NOTE PAD 3"x3" (min), 76mm x 76mm, 70-gsm (min), 100 sheets per pad, assorted colors

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	4,731.52	4,731.52		STICKY NOTE Small Flags (Sign Here), 1"x1.7"
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	3,150.16	3,150.16		TAPE Marking, Size 2" (48mm)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	3,108.04	3,108.04		TAPE Packaging, Size 2" (48mm)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	894.43	894.43		TAPE Transparent, Size: 1" (24mm)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	2,640.58	2,640.58		TAPE Transparent, Size: 2" (48mm)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	732.60	732.60		TWINE Plastic, one kilo per roll
50204020	Electricity Expenses	LHIO ZC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	634,874.14	634,874.14		LHIO ZC
50204010	Water Expenses	LHIO ZC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	6,000.48	6,000.48		LHIO-ZAMBOANGA CIT Wee Agro bldg II Vet. Ave.
50205013	Communication Expenses	LHIO ZDN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	17,051.20	17,051.20		Registered
50203020	Accountable Forms Expenses	FMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	33,430.00	33,430.00		Continuous Form Checks
5029999000	Other Maint. & Operating Expenses - Others - Registration of Motor Vehicle	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	2,650.00	2,650.00		PICK-UP ADC-9537
5029999000	Other Maint. & Operating Expenses - Others - Registration of Motor Vehicle	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	2,150.00	2,150.00		PICK-UP SLT-730
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	2,752.00	2,752.00		PRINTER CONSUMABLES (For Existing Printers) INK CART, CANON CL-811, Colored
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	2,032.00	2,032.00		PRINTER CONSUMABLES (For Existing Printers) INK CART, CANON PG-810, Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	7,136.00	7,136.00		PRINTER CONSUMABLES (For Existing Printers) INK CART, HP CZ137AA (HP678), Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	7,136.00	7,136.00		PRINTER CONSUMABLES (For Existing Printers) INK CART, HP CZ138AA (HP678), Tricolor
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	5,730.00	5,730.00		PRINTER CONSUMABLES (For Existing Printers) Ink Cartridges, HP F6V27AA (HP 680), Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	874.00	874.00		PRINTER CONSUMABLES (For Existing Printers) Ink for Brother MFC-J200, LC539XL, Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	874.00	874.00		PRINTER CONSUMABLES (For Existing Printers) Ink for Brother MFC-J200, LC539XL, Cyan

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	874.00	874.00		PRINTER CONSUMABLES (For Existing Printers) Ink for Brother MFC-J200, LC539XL, Magenta
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	874.00	874.00		PRINTER CONSUMABLES (For Existing Printers) Ink for Brother MFC-J200, LC539XL, Yellow
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	6,040.00	6,040.00		PRINTER CONSUMABLES (For Existing Printers) Ink for HP Inkjet 2020hc HP46, CZ637A, Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	1,749.00	1,749.00		PRINTER CONSUMABLES (For Existing Printers) Ribbon
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	1,430.00	1,430.00		PRINTER CONSUMABLES (For Existing Printers) Ribbon Cartridge for Epson LX-310 Dot Matrix Printer, S015632, Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	408.00	408.00		PRINTER CONSUMABLES (For Existing Printers) Ribbon Cartridge for Epson LX 300 + / LX 300 + II
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	183,432.00	183,432.00		PRINTER CONSUMABLES (For Existing Printers) TONER CART, HP CE390A, BLACK
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	34,328.00	34,328.00		PRINTER CONSUMABLES (For Existing Printers) TONER CART, HP Q2612A, Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	8,620.00	8,620.00		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, Brother TN-2280, Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	111,375.00	111,375.00		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, CF237A (HP 37A, M637h), Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	14,990.00	14,990.00		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CC364A (HP 64A), Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	29,600.00	29,600.00		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CE285A Black (HP 85A)
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	336,000.00	336,000.00		PRINTER CONSUMABLES (For Existing Printers) TONER CARTRIDGE, HP CF281A (HP81A) BLACK LASERJET

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	183,324.00	183,324.00		PRINTER CONSUMABLES (For Existing Printers): TONER CARTRIDGE, HP CF287A (HP87) BLACK
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	13,555.00	13,555.00		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, CF279A, for HP Laserjet PRO M 12w 79A
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	2,200.00	2,200.00		PRINTER CONSUMABLES (For Existing Printers) Toner for Brother TN-1000
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	5,730.00	5,730.00		PRINTER CONSUMABLES (For Existing Printers)Ink Cartridges, HP F6V26AA (HP 680) Tri-Color
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	5,436.00	5,436.00		PRINTER CONSUMABLES (For Existing Printers) Ink for HP Inkjet 2020hc HP46, CZ638A, Colored
5029999003	Other Maint. & Operating Expenses - Others - Registration of Motor Vehicle	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	2,200.00	2,200.00		VAN SHY-899
5029999003	Other Maint. & Operating Expenses - Others - Registration of Motor Vehicle	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	7,377.18	7,377.18		VAN ZIN248
5029999003	Other Maint. & Operating Expenses - Others - Registration of Motor Vehicle	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	7,377.18	7,377.18		VAN ZIN285
5029999003	Other Maint. & Operating Expenses - Others - Registration of Motor Vehicle	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	7,377.18	7,377.18		VAN ZIN422
5029999003	Other Maint. & Operating Expenses - Others - Registration of Motor Vehicle	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	2,200.00	2,200.00		WAGON SJJ-971
5029999003	Other Maint. & Operating Expenses - Others - Registration of Motor Vehicle	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	2,150.00	2,150.00		WAGON SLD-899
5029999003	Other Maint. & Operating Expenses - Others - Registration of Motor Vehicle	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	2,150.00	2,150.00		WAGON SLD-789
50204010	Water Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	48,000.00	48,000.00		Warehouse/Staffhouse/Anchorpoint
5029999003	Other Maint. & Operating Expenses - Others - Registration of Motor Vehicle	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	500.00	500.00		MOTORCYCLE NEW
5029999003	Other Maint. & Operating Expenses - Others - Registration of Motor Vehicle	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	7,667.00	7,667.00		MPV YOK-802

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999003	Other Maint. & Operating Expenses - Others - Registration of Motor Vehicle	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	7,887.00	7,887.00		MPV YCN-141
5029999003	Other Maint. & Operating Expenses - Others - Registration of Motor Vehicle	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	7,887.00	7,887.00		MPV YCN-303
5029999003	Other Maint. & Operating Expenses - Others - Registration of Motor Vehicle	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	3,100.00	3,100.00		SUV CR-0058
50205010	Communication Expenses	LHIO ZDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	Corporate Budget	12,650.00	12,650.00		Courier POSTAL CORPORATION-KATGA BLIS
5029901001	Advertising Expenses	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	72,000.00	72,000.00		Print Ad Placements Traditional B. Local Broadsheet Advisories
5029901001	Advertising Expenses	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	96,000.00	96,000.00		Print Ad Placements Traditional B. Local Broadsheet Campaign-specific
5029901001	Advertising Expenses	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	140,000.00	140,000.00		TV Ad Placement
5029901001	Advertising Expenses	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	330,000.00	330,000.00		Billboard Ad Placements Non-Traditional A. Electronic Billboards (LED)
5029901001	Advertising Expenses	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	300,000.00	300,000.00		Television Ad Placements Traditional C. Cable Blocktime
5029901001	Advertising Expenses	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	600,000.00	600,000.00		Radio Ad Placements Traditional C. Local AM Blocktime
5029901001	Advertising Expenses	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	699,887.00	699,887.00		Billboard Ad Placement
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	63,727.50	63,727.50		BOX Corrugated, Dimensions to fit the steel racks or racking system of the unit
50203090	Fuel, Oil and Lubricants Expenses	LHIO ZDN	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	70,200.00	70,200.00		Fuel for official vehicles LHIO ZDN
50203090	Fuel, Oil and Lubricants Expenses	LHIO ZDS	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	86,400.00	86,400.00		LHIO ZDS
5021305001	Repairs and Maintenance - Office Equipment	ASS	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	90,000.00	90,000.00		Power Generators
50203090	Fuel, Oil and Lubricants Expenses	LHIO ZS	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	92,160.00	92,160.00		LHIO ZS
5021309002	Repairs and Maintenance - Leased Assets Improvements - Building	ASS	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	93,600.00	93,600.00		Building
50203090	Fuel, Oil and Lubricants Expenses	LHIO ZC	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	93,960.00	93,960.00		LHIO ZC
5029901002	Marketing and Promotional	PAU	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	100,000.00	100,000.00		Members Printable Material Comics
5029901002	Marketing and Promotional	PAU	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	100,000.00	100,000.00		Members Printable Material Flyer

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Marketing and Promotional	PAU	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	100,000.00	100,000.00		Orientation on Konsulta registration to Konsulta Package Provider
5021305001	Repairs and Maintenance - Office Equipment	ASS	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	100,000.00	100,000.00		Regional Office
50299990026-II	Corporate Forum	PU	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	105,000.00	105,000.00		Regional Planning and Budgeting Forum
50204010	Water Expenses	ASS	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	113,212.80	113,212.80		DRINKING WATER - Amari Purified, 5 gallon/container (Region & LHIO ZC)
5029901002	Marketing and Promotional	PAU	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	120,750.00	120,750.00		Members Giveaways/Promotional: Foldable Fan
5020309002	IT SUPPLIES	ITMS	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	131,815.00	131,815.00		MAINTENANCE KIT(For existing Printers) Maintenance Kit, HP Printer M607n
5029901002	Marketing and Promotional	PAU	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	137,500.00	137,500.00		Members Giveaways/Promotional: Passport Holder
5029901002	Marketing and Promotional	PAU	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	137,500.00	137,500.00		Members Giveaways/Promotional: Tumbler
5029901002	Marketing and Promotional	PAU	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	144,300.00	144,300.00		Members Customer Delight
5029901002	Marketing and Promotional	PAU	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	180,000.00	180,000.00		Members Giveaways/Promotional: USB
50299990026-II	Corporate Forum	P-Cares	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	194,400.00	194,400.00		P-Cares and P-Malasakit Monthly Meeting
5029901002	Marketing and Promotional	PAU	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	200,000.00	200,000.00		Members Printable Material Brochure
50213060	Repairs and Maintenance - Transportation Equipment	ASS	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	200,000.00	200,000.00		LHIO vehicles
5029901002	Marketing and Promotional	AQAS	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	249,375.00	249,375.00		Members Meals - with 1 Snacks
5029901002	Marketing and Promotional	PAU	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	324,000.00	324,000.00		Private Sector/Sponsors Meals with Venue - Whole day
50205010	Communication Expenses	ASS	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	332,416.00	332,416.00		Courier COURIER
5029901002	Marketing and Promotional	PAU	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	337,500.00	337,500.00		Conduct of Handog Pasasalamat with Stakeholders
50213060	Repairs and Maintenance - Transportation Equipment	ASS	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	343,314.00	343,314.00		Regional vehicles
5029901002	Marketing and Promotional	PAU	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	405,000.00	405,000.00		Members Meals with Venue - Whole day
50212030	Security Services	LHIO ZS	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	430,000.00	430,000.00		LHIO Zamboanga Sibugay
50299020	Printing and Publication Expenses	PAU	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	487,500.00	487,500.00		Calendars
5029901002	Marketing and Promotional	PAU	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	640,000.00	640,000.00		Social Mobilization - Forum to engage Healthcare Service Provider of all PROs
5029901002	Marketing and Promotional	PAU	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	668,000.00	668,000.00		Health Care Providers Meals with Venue - Whole day

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Marketing and Promotional	LHIO ZDN	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	706,883.00	706,883.00		Members Meals with Venue - Half day
5029901002	Marketing and Promotional	PAU	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	980,000.00	980,000.00		Members Meals - with 1 Snacks
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	22.64	22.64		PEN Ball point pen, Red, Fine point
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	26.28	26.28		STICKER PAPER Price Tag Sticker, 21mm x 12mm
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	47.50	47.50		GLUE STICK For Big Glue Gun
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	57.50	57.50		STAPLE WIRE #10
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	164.60	164.60		PHOTO PAPER Glossy A4 10s/pack
5029902000	Printing and Publication Expenses	LHIO ZDN	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	384.00	384.00		Photocopying Services
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	413.40	413.40		PUSH PIN Hammer Head type, assorted colors, 100s/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	430.30	430.30		RIBBON For electric and manual typewriter
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	514.70	514.70		GLUE 130 grams
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	533.52	533.52		STICK-ON NOTE PAD 3"x4" (min), 76mm x 100mm, 70 gsm (min), 100 sheets/pad, assorted colors
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	544.50	544.50		MEMO PAD 8.5" x 5.5", 50 lbs., 100 sheets/pad
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	554.40	554.40		BATTERY(size-C2) Alkaline, size C (medium) for Megaphone
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	605.00	605.00		COVER BOARD Morocco, assorted colors, Legal, 100pcs/pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	672.42	672.42		CLIPBOARD For A4 size document
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	693.75	693.75		LAMINATING POUCH 250 Micron, 70mm x 100mm
5020399000	Other Supplies and Materials Expenses	LHIO ZDN	NO	NP-53.5 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	699.00	699.00		SPORTS EQUIPMENT(consumable) Badminton Shuttle Cock, foam head
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	709.53	709.53		RIBBON Correctable Film for Brother Electric Typewriter, GX 6240
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	784.00	784.00		TIME CARD For Amano/Seiza bundy clock 85mm x 190mm (3-3/8") x 7 1/2") imported 14 pts. tagboard offset process, two sides printing, 100pcs/pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	814.20	814.20		STICK-ON NOTE PAD 2"x2", 51mm x 51mm, 100 sheets per pad, assorted colors

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	824.85	824.85		RUBBER BAND Small, weight approx. 30grams
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	1,005.00	1,005.00		BATTERY(non-ICS) Alkaline 9 volts
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	1,235.10	1,235.10		PAPER CLIP Bulldog, 75mm (3)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	1,233.00	1,233.00		INK PAD For Self-inking stamps (various sizes)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	1,325.60	1,325.60		LAMINATING FILM Size: A4, 10s
5021305003	Repairs and Maintenance - Communication Equipment	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	1,320.00	1,320.00		Communication
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	1,476.40	1,476.40		STAPLE WIRE For industrial Stapler, Model 23/13
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	1,494.00	1,494.00		BATTERY(non-ICS) NiMH Rechargeable AAA, 1000mAh, 2 pcs/pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	1,533.32	1,533.32		DESK TRAY Double wire mesh, 3 tier
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	1,780.32	1,780.32		RING BINDER Three (3) Hole Binder, A4, 1" capacity with plastic lamination, white
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	1,788.00	1,788.00		CLIPBOARD For legal size document
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	1,872.52	1,872.52		PEN HOLDER Wire mesh
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	1,875.00	1,875.00		LAMINATING FILM 250 Micron, 12 x 100 meter
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	1,996.80	1,996.80		BATTERY(non-ICS) NiMH Rechargeable AA, 2300-2450mAh, 2 pcs/pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	2,370.00	2,370.00		PEN Ball point pen, Frontline holder with plug and clamp
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	2,541.00	2,541.00		CORKBOARD(non-ICS) 18"x24" of 6mm thick sheet
50299020	Printing and Publication Expenses	LHIO ZC	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	2,750.00	2,750.00		LHIO ZC
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	3,028.15	3,028.15		CERTIFICATE HOLDER A4 Size
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	3,520.00	3,520.00		RUBBER STAMP Various, set of
50203990	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	3,761.52	3,761.52		HARDWARE SUPPLY(non-ICS) Extension Cord, 4-gang 15 meters
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	3,769.56	3,769.56		PEN Ball point pen, Black, fine point
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	3,831.36	3,831.36		RUBBER STAMP Date stamp with received
50203090	Fuel, Oil and Lubricants Expenses	LHIO ZDN	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	3,380.00	3,380.00		Fuel for generator LHIO ZDN

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	3,960.00	3,960.00		SELF-INKING STAMP Trodat Printy 4911 with rubber inscription
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	5,300.00	5,300.00		RUBBER STAMP Machine Made, 2s
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	6,044.88	6,044.88		PEN Ball point pen, Blue, Fine point
5020401000	Water Expenses	LHIO ZDN	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	6,138.34	6,138.34		DRINKING WATER : Ansaf Purified, 5 gallon/container
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	7,455.85	7,455.85		SELF-INKING STAMP Trodat Printy 4915 with rubber inscription
5021307000	Repairs and Maintenance - Furniture and Fixtures	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	7,656.00	7,656.00		Furnitures
5029902000	Printing and Publication Expenses	LHIO ZS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	8,280.00	8,280.00		Photocopying Services LHIO ZS
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	9,702.00	9,702.00		RIBBON For YMCKO, 5 Panel Color Ribbon (233 Prints)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	9,900.00	9,900.00		FIRE EXTINGUISHER (non-ICS) ABC Dry Chemical, 20 lbs., red cylinder (sold)
5020401000	Water Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	9,834.40	9,834.40		DRINKING WATER : Ansaf Purified, 5 gallon/container (LHIO ZS)
5020401000	Water Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	12,772.80	12,772.80		DRINKING WATER : Ansaf Purified, 5 gallon/container (LHIO Pagadian)
5029902000	Printing and Publication Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	15,300.33	15,300.33		Photocopying Services
5029901002	Marketing and Promotional	PAU	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	16,500.00	16,500.00		Members Printable Material: Tarpaulin
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	18,240.00	18,240.00		TICKET PAPER For Queuing Machine
5020301002	IT Supplies	ITMS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	21,236.00	21,236.00		UTP CABLE At least CAT6 or latest, 305m, 1000FT Ethernet Cable
5029902000	Printing and Publication Expenses	LHIO ZDN	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	23,375.00	23,375.00		Photocopying Services
5020399000	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	23,469.50	23,469.50		HARDWARE SUPPLY (non-CSE) LED Recessed Tube, 18 W
5020501000	Communication Expenses	LHIO ZS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	25,200.00	25,200.00		Courier Mailing & Delivery Charges
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	25,250.00	25,250.00		ID CARD Blank PV Card, Premier Card, plain CR 80x30 mil, 250s
5020399000	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	27,776.00	27,776.00		HARDWARE SUPPLY (non-CSE) Fluorescent Tube LED T8, 18W
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	27,663.04	27,663.04		STICKER PAPER A4, 13 pcs/pack

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Printing and Publication Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	33,100.00	33,100.00		Employees IDs
50204010	Water Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	32,596.40	32,596.40		DRINKING WATER - Alkali Purified, 5 gallon/container (LHIO-Dipolog)
5030321003	IT Supplies	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	34,760.00	34,760.00		FILM RIBBON Re-Transfer Film for DNP CX-D80 ID Card Printer, CY3RA-100 and other models (XXX images/roll)
5029999005-B	Corporate Forum	ORVP	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	42,000.00	42,000.00		START Meeting
50299020	Printing and Publication Expenses	LHIO ZDS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	43,056.00	43,056.00		Photocopying Services
5021305001	Repairs and Maintenance - Office Equipment	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	45,000.00	45,000.00		LHIO-ZC
5021305001	Repairs and Maintenance - Office Equipment	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	45,000.00	45,000.00		LHIO-ZDN
5021305001	Repairs and Maintenance - Office Equipment	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	45,333.33	45,000.00		LHIO-ZDS
5021305001	Repairs and Maintenance - Office Equipment	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	45,333.33	45,000.00		LHIO-ZSP
5021309002	Repairs and Maintenance - Leased Assets Improvements - Building	LHIO ZS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	46,333.33	46,333.33		Electrical
5021309002	Repairs and Maintenance - Leased Assets Improvements - Building	LHIO ZS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	47,500.00	47,500.00		Frontline Receiving Area
5021309002	Repairs and Maintenance - Leased Assets Improvements - Building	LHIO ZS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	48,700.00	48,700.00		PACD
5021309002	Repairs and Maintenance - Leased Assets Improvements - Building	LHIO ZS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	48,700.00	48,700.00		Cashier's Booth
5021309002	Repairs and Maintenance - Leased Assets Improvements - Building	LHIO ZS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	48,800.00	48,800.00		Membership Frontline
5021309002	Repairs and Maintenance - Leased Assets Improvements - Building	LHIO ZS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	48,898.00	48,898.00		Painting
5021305001	Repairs and Maintenance - Office Equipment	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	50,000.00	50,000.00		[illegible]
50299040	Transportation and Delivery Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	50,000.00	50,000.00		Transfer of properties
5020301001	Regular Office Supplies	REACHOUT	NO	Shopping	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	19.88	19.88		Ruler, Plastic, 12" (300mm), width: 28mm min, flexible, transparent/clear, ruler scale millimeters, centimeters, inches, thickness: 1.80mm min

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321001	Regular Office Supplies	REACHOUT	NO	Shopping	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	31.35	31.35		Staple Wire, For Standard Stapler, 26/6, as 35, 5000/box
5020321001	Regular Office Supplies	REACHOUT	NO	Shopping	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	61.22	61.22		CLIPBOARD, For A4 Size Document
5020321001	Regular Office Supplies	REACHOUT	NO	Shopping	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	54.63	54.63		Sticky Note, Small Flags (Sign Here), 1"x1.7"
5020321001	Regular Office Supplies	REACHOUT	NO	Shopping	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	104.33	104.33		Stick-On Pad, 3"x3" (min), 76mm x 76mm, 70 gsm (min), 100 sheets per pad, assorted colors
5020321001	Regular Office Supplies	REACHOUT	NO	Shopping	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	208.40	208.40		Pen, Sign pen, Blue, liquid gel ink, 0.5mm, needle tip
5020321001	Regular Office Supplies	REACHOUT	NO	Shopping	N/A	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	482.52	482.52		Paper, Multicopy, A4, for laser printer/ink-jet printer, high speed copier, 210mm x 297 mm (A-4) 80 gsm
5020322001	Semi-Expendable Furniture and F	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	6,413.33	6,413.33		Clerical Chair for JG 13 (SG 17) and below. Ergonomic designed office chairs with armrest, adjustable seat height using gas-lift mechanism with at least 50mm thick seat and back cushion made up of high density foam in fully upholstered black fabric; 5 pronged nylon base or heavy duty nylon casters (casters shall be bolted with the set and not welded; can swivel 360 degrees; meets ANSI/BIFMA X5.1-2011 (American National Standard for Office Furnishing – General Purpose Office Chair) standards. Minimum Dimensions: Overall height, 35", seat size, 19"
5020321002	Semi-Expendable Office Equipme	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	5,486.30	5,486.30		FAN: Industrial Stand, 30", 3 fan speed control with oscillator, with built-in thermal fuse, adjustable height up to 155cm, solid X-stand base, 195 watts power
5020321007	Semi-Expendable Other Machine	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	6,421.12	6,421.12		WATER DISPENSER: Hot and cold, compressor type cooling, with dry storage cabinet
5020322001	Semi-Expendable Furniture and F	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	11,704.08	11,704.08		Monobloc without Armrest, plain finish

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020322001	Semi-Expendable Furniture and F	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	12,210.00	12,210.00		FILING STEEL CABINET Vertical Filing Cabinet with Vault: Four (4) drawer cabinet, with vault at the top drawer and three (3) drawers have each with slotted-type file divider, heavy duty bearings and rollers for smooth drawer operation, fit for legal size folders and detachable drawers with handle and card holder. Made of gauge no. 20 Steel sheets and powder coated color light gray finish. All drawers shall have lock (centralized or individual). Minimum Dimensions: 54.75" H x 18" W x 24.5" D
5020322001	Semi-Expendable Furniture and F	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	14,280.00	14,280.00		CABINET Locker, 12-door storage locker provides storage and security for multiple people, all-metal body, a key lock mechanism, gauge 22 metal thickness. Dimension: 900 x 400 x 1,850 mm (WDH)
5020322001	Semi-Expendable Furniture and F	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	22,330.00	22,330.00		TABLES: Foldable Table, versatile table with stack and roller, easy to clean and heat resistant
5020322001	Semi-Expendable Furniture and F	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	24,200.00	24,200.00		Visitor's Chair for JG 11-12 (SG 19-23) (2 per officer). Visitor's chairs with the same design and material specification of Junior Executive Chair except it's using a cantilever/sled base made of powder coated 1inch tubular steel. Minimum Dimensions: Overall height: 30", seat size, 19" W x 17" D; back size, 19" W x 18" H, seat height, 18"

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5025322001	Semi-Expendable Furniture and F	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	24,400.00	24,400.00		Junior Executive Chair for JG 11-12 (SG 18-22); Ergonomic designed office chairs with armrest, lockable rocking/tilting and adjustable seat height using gas-lift mechanism, with at least 50mm thick seat and back cushion made up of high density foam in fully upholstered black fabric, 5-pronged polished aluminum base on nylon casters, backrest shall be bolted with the st and not welded, can swivel 360 degrees, meets ANSI/BIFMA X 5.1-2011 (American National Standard For Office Furnishing – General Purpose Office Chair) standards. Minimum Dimensions: Overall height, 39", seat size, 19" W x 17" D, back size, 19" W x 22" H,
5020321002	Semi-Expendable Office Equipme	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	25,497.25	25,497.25		Television, 55" smart flat panel LED TV, full high definition display resolution, USB/ HDMI ports for connectivity, AC 220V/ 60Hz power, accessories: remote control with battery, power cable
S020322001	Semi-Expendable Furniture and F	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	30,000.00	30,000.00		BOOKSHELF High-pressured laminates in light gray finish with edging in the same color on surface, adjustable and removable shelves, glass door with steel handles. Minimum Dimension: 1200mm W x

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020322001	Semi-Expendable Furniture and F	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	31,998.99	31,968.99		TABLES: Cluster Table for JG 18 (SG 17) and below. Main desk: "L-SHAPE" at least 25mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and wear grommet, panel legs with adjustable glider footings and 20mm. thick modesty panel. Size: 1200mm W x 600mm D x 750mm H. Side table: Attached to main table using 25mm. thick HDF board with HPL finish in light gray finish, with three (3) side drawers with overall dimension of 400mm. H x 300mmW, post formed front and back with dark gray PVC/rubber edge sidings, panel leg with adjustable glider footings and 20mm. thick modesty panel. Size: 900mm W x 450mm D x 750mm H. Mobile Pedestal: Made of gauge No. 20 cold rolled steel sheets, powder-coated finish, color light gray, three drawers pull-out with repositionable central locking system, base shall have anti-tip supports (front and back), with nylon casters. Size: W400mm X D560mm x H600mm

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5020322001	Semi-Expendable Furniture and F	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	31,598.98	31,598.98		TABLES-Clerical Table for JG 10 (SG 17) and below: Main desk "L-SHAPE" at least 25mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and wire grommet, panel legs with adjustable glider footings and 20mm. thick modesty panel. Size: 1200mm W x 600mm D x 750mm H. Side table: Attached to main table using 25mm. thick HDF board with HPL finish in light gray finish, with three (3) side drawers with overall dimension of 400mm x 300mmW, post formed front and back with dark gray PVC/rubber edge sidings, panel leg with adjustable glider footings and 20mm. thick modesty panel. Size: 900mm W x 450mm D x 750mm H. Mobile Pedestal: Made of gauge No. 20 cold rolled steel sheets powder coated finish, color light gray, three drawer pull-out with replaceable central locking system, base shall have anti-tip supports (front and back), with rollers casters.
5020322001	Semi-Expendable Furniture and F	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	33,000.33	33,000.33		EVENTS EQUIPMENT: Booth, Portable. Item Description: Promo booth: Portable, lightweight, with compartment and box bag. Dimension: 31.75" x 32". Size of signage: 31.5" x 31.5"
10623990	Other Equipment	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	38,000.00		38,082.83	GYM EQUIPMENT: Treadmill Motor, 20kph speed, 18 levels of power incline, 24 preset programs, 3 HP motor, 7 window LED display, adjustable cooling fan, adjustable tablet holder, auto-stop safety system, max. user weight - 150 kg.

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020322001	Semi-Expendable Furniture and F	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	[illegible]	38,800.00		SOFA SET For JG 12-13 (SG 24-29). Material: Fabric or Leatherette; 1 unit - 3 seater, 2 units - 1 seater Dimension: 3-seater: L 71.5" x W 28.5" x H 32" 1 seater: L 37" x W 28.5" x H 32" 1 unit center table with minimum dimension of 600mm x 1200mm with heavy duty stainless steel
5020322001	Semi-Expendable Furniture and F	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	38,720.00	38,720.00		TABLES: Junior Executive Table for JG 11 to 12 (SG 18 to 23) Main desk: 'L - Shape' using at least 30mm thick MDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and inner grommet, panel legs with adjustable glider footings and 20mm thick modesty panel.Size: 1400mm W x 700mm D x 750mm H Side table: Attached to main table using at least 30mm thick MDF board with HPL finish in light gray finish, with three (3) side drawers with overall dimension of 400mmHx400mmW, post formed front and back with dark gray PVC/rubber edge sidings; panel leg with adjustable glider footings and 20mm thick modesty panel Size: 900mm W x 450mm D x 750mm H Mobile Pedestal: Made of gauge No. 20 cold rolled steel sheets, powder-coated finish, color light gray three drawer pull-out with replaceable central locking

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321003	Semi-Expendable Communication Equipment	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	44,024.00	44,024.00		Public Address System, Portable All-in-One Sound Features 8-channel power mixer and two (2) 8" speakers, Power: 800w @4ohms (400w per channel), Inputs: XLR, 1/4" Balanced, RCA 3.5" Stereo, USB Wireless Port, 2 [illegible]
10605020	Office Equipment	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	45,392.87		45,392.87	AIRCON: Window Type Inverter, 1.5 HP Cooling Capacity, Power supply 220V/60 Hz, single phase, 10 hours timer function, wireless remote control panel, inclusive installation, materials and [illegible]
5020322001	Semi-Expendable Furniture and F	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	48,400.00	48,400.00		Visitor's Chair for JG 11-12 (SG 18-23) (2 per officer) Visitor's chairs with the same design and material specification of Junior Executive Chair except in using a cantilevered base made of powder coated black tubular steel. Minimum Dimensions: Overall height 35", seat size, 18" W x 17" D; back size, 17" W x 18" H; [illegible]
10605020	Office Equipment	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	52,409.50		52,409.50	AIRCON: Split Type 1.5 HP Inverter Type Wall Mounted air conditioning unit, 220V, 1 phase including installation. [illegible]
5020322001	Semi-Expendable Furniture and F	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	52,000.00	52,000.00		Handrail's Chair for LHIO, fitting lowest: Material: PU Leather + Mesh Backrest + PVC Armrest and Base, Color: FOREST GREEN - for coordination with supplier on availability. Features: Gas lift, Seat Reclining, 360 degree swivel, 5 post base for safety [illegible]

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Office Equipment	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	55,000.00		55,000.00	AIRCON: Window Type, inverter, 2.0 HP Cooling Capacity, Power supply 220V/60 Hz, single phase, 12-hours timer function, wireless remote control panel, includes installation, materials and labor
5020321002	Semi-Expendable Office Equipment	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	58,994.52	58,994.52		TELEVISION: Television, 55" smart flat panel LED TV, full high definition display resolution, USB HDMI ports for connectivity, AC 220V 60Hz power, accessories remote control with battery, power cable, bracket, stand
5020321007	Semi-Expendable Other Machinery and Equipment	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	58,928.30	58,928.30		GYM EQUIPMENT: Stationary Bike, made of strong steel frame, maximum user weight 120 to 150 kg, flywheel weight 15 to 25 kg
10605020	Office Equipment	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	63,850.26		63,850.26	Asset: High volume document shredder, strip cut that can shred staples, credit cards and CDs, auto switch, and auto reverse, with motor overheating protection, sheet capacity 16-25 sheets A4. Shred size: 3.0mm to 4.0mm, Shred cutting speed: 60-100mm/sec, Operation: Electronic, Electrical Characteristics: 220V 1 phase 60Hz

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020322001	Semi-Expendable Furniture and F	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	77,440.00	77,440.00		TABLES Junior Executive Table for JG 11 to 12 (SG 18 to 23) Main desk: "L - Shape" using at least 30mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC rubber edge sidings and inner grommet, panel legs with adjustable glider footings and 20mm. thick modesty panel. Size: 1400mm W x 700mm D x 750mm H. Side table: Attached to main table using at least 30mm. thick HDF board with HPL finish in light gray finish, with three (3) box drawers with overall dimension of 400mm Wx400 mmW, post formed front and back with dark gray PVC rubber edge sidings, panel leg with adjustable glider footings and 20mm. thick modesty panel Size: 500mm W x 450mm D x 750mm H. Mobile Pedestal: Made of gauge No. 20 cold rolled steel sheets, powder coated finish, color light gray. Three drawer pull out with replaceable central locking system, base shall have anti tip [illegible] with
5020321003	Semi-Expendable Communication Expenses	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	87,360.00	87,360.00		Sound system Wireless Microphone, Handheld microphone transmitter with diversity receiver, omnidirectional

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5022222001	Semi-Expendable Furniture and F	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	92,592.50	92,592.50		Gang Chair, made of stainless steel metal with leather cushion. Overall size: 82 inch (Wide) x 26 inch(Depth) x 31.5 inch (Height); Detail Size: Seat Wide 66 mm (20.5 inch per seat), Seat Depth 17.5 inch, Seat Height 17.5 inch, Armrest Height 22.5 inch 3- 4 seat with PU leather cushion, in color 3-4 seat bench with arm rest 1.5 mm thickness perforated cold-rolled steel, powder coated 1.2 mm thickness cold rolled steel, chromed crossbar (31*40mm), 2.0mm thickness steel tube, powder coated. Stainless steel construction stylish, economical and durable, built to stand up to the heavy use of busy
5023020001	Semi-Expendable Furniture and F	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	121,000.00	121,000.00		FILING STEEL CABINET Steel Drawer, 4-drawer filing cabinet, made of gauge No. 20 steel sheets, powder-coated color light gray finish, each drawer is equipped with a slotted type file divider, heavy duty bearings and rollers for smooth drawer operation, fit for legal size folders. All drawers shall be controlled by a centralized lock, detachable drawers, with handles and card holder. Minimum dimension: 52" H x 18" W x 28" D

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020322001	Semi-Expendable Furniture and F	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	145,191.52	145,191.52		Conference Chair, Ergonomic designed chairs with armrest, includes rocking/tilting and adjustable seat height using gas-lift mechanism, with at least 50mm thick seat cushion made up of high density foam in fully upholstered black fabric, backrest made up of mesh fabric, 5-pronged nylon base or heavy duty nylon castors, backrest shall be bolted with the sit and seat bender, can swivel 360 degrees, meets ANSI/BIFMA X5.1-2011 (American National Standard For Office Furnishing – General Purpose Office Chair) standards. Minimum Dimensions: Overall height, 39", seat size, 17" W x 16" D back size, 15" W x 20" H
5020322001	Semi-Expendable Furniture and F	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	303,271.25	303,271.25		ROLL UP SUNSCREEN Manually operated retractable roll-up sunscreen in white grey color using heavy duty plastic chain with 3% openness factor, combination of polyester and PVC material, thickness shall not be less than 1.30mm., flammability test meets NFPA 701 standard, aluminum powder coated 3mm head rail, complete with heavy duty accessories, with GREENGUARD Certification. Note: Bidders/Suppliers are required to take an actual measurement of windows/spaces prior to costing, fabrication, assembly

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1060502[illegible]	Office Equipment	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	279,243.00		279,243.00	AIRCON: Floor Mounted Type, 4.0 HP/3.0 TR Inverter Type split package air conditioning unit, 230 V, 1 Phase including installation (labor & materials)
50203[illegible]01	Semi-Expendable Furniture and F	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	321,364.00	321,364.00		CHAIR: Clerical Chair for JG 10 (SG 17) and below. Ergonomic designed office chairs with armrest, adjustable seat height using gas-lift mechanism, with at least 50mm thick seat and back cushion made up of high density foam in fully upholstered black fabric. 5-pronged nylon base on heavy duty nylon casters. Backrest shall be bulled with tilt at and not welded, can swivel 360 degrees, meets ANSI/BIFMA X5.1-2011 (American National Standard for Office Furnishing - General Purpose Office Chair) standards. Minimum Dimensions: Overall height, 35" seat size, 19" W x 17" D, back size, 19" W x 20" H

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020322001	Semi Expendable Furniture and F	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	315,000.00	315,000.00		STEEL OPEN SHELVES Steel Open Shelves/Steel Rack, Five (5) to Six (6) adjustable shelves plus One (1) top shelf bolted to slotted 1½x1½x2mm angular posts, all shelves shall be supported with corner plates for stability, shelves shall be gauge #20 with stiffeners welded beneath for inflexibility, anti-rust protection and powder coated in light gray finish. Minimum dimension: H72" x W36" x D18" Note: Five (5) shelvings + top shelf is suitable for storage boxes with the dimension of 10½"Hx11½" D x15½"W. Six (6) shelvings + top shelf is
5020322001	Semi Expendable Furniture and F	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	341,166.55	341,166.55		FILING STEEL CABINET Vertical Steel Cabinet, 2, 3 or 4-drawer filing cabinet, made of gauge No. 20 steel sheets, powder-coated color light gray finish, heavy duty bearings and rollers for smooth drawer operation, single lock system secures all drawers by centralized lock, with card holders and handles. Minimum dimension: 2 drawers 30" H x 30" W x 18" D, 3 drawers: 40" H x 30" W x 18" D, 4 drawers: 52" H x 30" W x 18" D
10605030	Office Equipment	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	300,004.96		300,004.96	AIRCON: Floor Mounted Type 3.0 HP Inverter Type split package air conditioning unit, 230 V, 1 Phase including installation (labor & materials)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Office Equipment	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	[illegible]		[illegible]	PHOTOCOPIER: Brand new, digital, heavy duty and multi-function (copier, network printer and scanner) machine with automatic feeder, automatic duplexing unit and electronic sorter, with back to back copying capability, with automatic feeder and accepts paper size A4 to A3 plain copy paper and electronic sorter. Copying speed of 30-35 copies per minute. Capable of handling monthly volume of 20,000 copies. Also with reducer and enlargement capability and zooming feature. Console type with built-in paper tray [illegible] paper [illegible]. Exc. characteristic of

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203220001	Semi-Expendable Furniture and F	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	862,948.58	862,948.58		TABLES Clerical Table for JG 10 (SG 17) and below, Main desk: "L - SHAPE" at least 25mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and inner grommet, panel legs with adjustable glider footings and 20mm. thick modesty panel. Size: 1200mmW x 600mmD x 750mmH.Side table: Attached to main table using 25mm. thick HDF board with HPL finish in light gray finish, with three (3) side drawers with overall dimensions of 900mm.Lx300mmW post formed front and back with dark gray PVC/rubber edge sidings, panel leg with adjustable glider footings and 20mm. thick modesty panel. Size: 900mmW x 450mmD x 750mmH. Mobile Pedestal: Made of gauge No. 22 cold rolled steel sheets, powder coated finish, color light gray, three drawer pull-out with replaceable central locking system, base small have anti-ti
10605020	Office Equipment	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	726,885.00		726,885.00	AIRCON: Floor Mounted Type 5.0 HP Inverter Type split package air conditioning unit, 220 V, 1 Phase including installation (labor & materials)
10605020	Office Equipment	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	1,082,400.00		1,282,400.00	GENERATOR SET: 100 KVA, inclusive of delivery and installation (labor and materials), Tornado: 220V, 1800 rpm including Manual Transfer Switch with 2yrs warranty
50203011002	IT Supplies	ASS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	4,204,260.00	4,204,260.00		PRINTER CONSUMABLES (For Existing Printers) LEXMARK 500H00 BLACK TONER

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Medical, Dental & Laboratory Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	Corporate Budget	53,190.00	53,190.00		Penlight, with AA batteries
5020321003	Semi-Expendable Communication Expenses	ASS	NO	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	Corporate Budget	88,840.00	88,840.00		Sound system - Ansell: Megaphone, Hand grip
50203080	Medical, Dental & Laboratory Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	Corporate Budget	130,680.00	130,680.00		Alcohol 70% solution isopropyl 500 ml
50203990	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	Corporate Budget	240,526.30	240,526.30		Hard Hat, Lightweight, high quality protective helmet against falling objects, impacts from falls, electric shock, and other types of head trauma
50299050[illegible]	Corporate Forum	ASS	NO	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	Corporate Budget	575,000.00	575,000.00		RDCC Workshop on PSCP Arrangement
10609020	Leased Assets Improvements, Building	ASS	NO	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	Corporate Budget	335,933.33		335,933.33	LHIO Zamboanga Del Norte Canopy to provide clients and worker to alight vehicle, clients vehicle and walk-in clients
10604990	Other structures	ASS	NO	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	Corporate Budget	243,000.00		243,000	OTHER STRUCTURES
50203990	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	MARCH	MARCH	MARCH	Corporate Budget	233.40	233.40		HARDWARE SUPPLY(ies)(CSE) Electrical Tape, 18mm x 15m, assorted color
5020321004	Semi-Expendable Medical Equipment	ASS	NO	NP-53.9 - Small Value Procurement	N/A	MARCH	MARCH	MARCH	Corporate Budget	52,533.33	52,533.33		CHAIR MEDICAL: Wheel Chair, foldable, 18" seat width, chrome steel frame, pvc castors, leather seats, fixed armrest and foot rest, [illegible]
5029905005-[illegible]	Corporate Forum	ORVP	NO	NP-53.9 - Small Value Procurement	N/A	MARCH	MARCH	MARCH	Corporate Budget	24,000.00	24,000.00		Conduct of 1st Mancom Meeting
5029905005-0	Corporate Forum	MemSec	NO	NP-53.9 - Small Value Procurement	N/A	MARCH	MARCH	MARCH	Corporate Budget	24,000.00	24,000.00		Membership Forum with LHIOs
5020321003	Semi-Expendable IT Equipment	ITMS	NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Corporate Budget	2,920.00	2,920.00		COMPUTER PERIPHERALS Ansell: Mouse, Optical, USB connection type
5020321003	Semi-Expendable IT Equipment	ITMS	NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Corporate Budget	4,570.00	4,570.00		BARCODE SCANNER Ansell: Handheld
5020321003	Semi-Expendable IT Equipment	ITMS	NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Corporate Budget	19,230.00	19,230.00		DOCUMENT SCANNER(MOOE) Ansell: Flatbed Scanner
5020321003	Semi-Expendable IT Equipment	ITMS	NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Corporate Budget	12,798.33	12,798.33		COMPUTER PERIPHERALS Ansell: Mouse, Wireless
5020321003	Semi-Expendable IT Equipment	ITMS	NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Corporate Budget	19,200.00	19,200.00		DATA STORAGE DEVICE Ansell: External Hard Disk Drive (HDD) at least 1 TB and USB 3.0

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5020321005	Semi-Expendable IT Equipment	ITMS	NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Corporate Budget	49,500.00	49,500.00		DATA STORAGE DEVICE Asset: Internal Hard Disk Drive (HDD), at least 8TB (for CCTV Camera System)
10605030	Information and Communication Technology Equipment	ITMS	NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Corporate Budget	76,389.00		76,389.00	PORTABLE COMPUTING DEVICE Asset: Tablet Computer
10605030	Information and Communication Technology Equipment	ITMS	NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Corporate Budget	71,500.00		71,500.00	DOCUMENT SCANNER(Capex) Asset: Scanner with Auto Document Feeder (7,000 pages /week)
5020321003	Semi-Expendable IT Equipment	ITMS	NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Corporate Budget	116,500.00	116,500.00		UPS BATTERY Asset: UPS battery, Lead Acid Battery
5020321003	Semi-Expendable IT Equipment	ITMS	NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Corporate Budget	155,325.00	155,325.00		NETWORK STORAGE DEVICE Asset: Network Attached Storage (NAS)
10605030	Information and Communication Technology Equipment	ITMS	NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Corporate Budget	152,190.00		152,190.00	MONITOR Asset: 75" Monitor
5020321003	Semi-Expendable IT Equipment	ITMS	NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Corporate Budget	228,800.00	228,800.00		BARCODE SCANNER Asset: Mobile
10605030	Information and Communication Technology Equipment	ITMS	NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Corporate Budget	320,725.00		320,725.00	PHYSICAL SECURITY EQUIPMENT(Capex) Asset: Closed Circuit Television (CCTV) Camera System
5020321003	Semi-Expendable IT Equipment	ITMS	NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Corporate Budget	341,550.00	341,550.00		UNINTERRUPTED POWER SUPPLY (UPS) MOOE Asset: 1000VA, 230V AC Output, 600W
10605030	Information and Communication Technology Equipment	ITMS	NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Corporate Budget	388,400.00		388,400.00	DESKTOP COMPUTER Asset: Mid-range
10605030	Information and Communication Technology Equipment	ITMS	NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Corporate Budget	847,500.00		840,000.00	PORTABLE COMPUTING DEVICE Asset: Laptop, Mid-Range
5020503000	Internet Subscription Expenses	ITMS	NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Corporate Budget	1,062,000.00	1,062,000.00		FLET
10605030	Information and Communication Technology Equipment	ITMS	NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Corporate Budget	1,539,836.00		1,539,836.00	PRINTER(Capex) Asset: Laser Network Printer
5029900000	Other Maint. & Operating Expenses - Others - Medical Expenses	HRU	NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Corporate Budget	2,070,000.00	2,070,000.00		PEs of PRO IX Regular and Casual Employees
10605030	Information and Communication Technology Equipment	ITMS	NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Corporate Budget	2,358,140.00		2,358,140.00	DESKTOP COMPUTER Asset: Basic
5020301001	Regular Office Supplies Expenses	ASS	NO	Direct Contracting	N/A	N/A	APRIL	APRIL	Corporate Budget	7,267.28	7,267.28		INK CARTRIDGE Gestetner Copier Machine
5020301001	Regular Office Supplies Expenses	ASS	NO	Direct Contracting	N/A	N/A	APRIL	APRIL	Corporate Budget	8,076.00	8,076.00		INK For Duplo Machine Copier
5020301001	Regular Office Supplies Expenses	ASS	NO	Direct Contracting	N/A	N/A	APRIL	APRIL	Corporate Budget	9,800.00	9,800.00		MASTER ROLL Gestetner Copier
5020301001	Regular Office Supplies Expenses	ASS	NO	Direct Contracting	N/A	N/A	APRIL	APRIL	Corporate Budget	15,930.00	15,930.00		INK For Risograph Printing Machine Duplicator

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5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	678.60	678.53		ADHESIVE TAPE Size: 1" double sided without liners
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	223.40	223.43		ADHESIVE TAPE Size: 2" double sided without liners
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	430.29	430.29		BATTERY(non-ICS) Dry Cell, 1.5 volts, Premium/Ultra/Super Alkaline/Alkaline. No Mercury and Cadmium, size AA, 2 pcs/blister pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	431.60	431.53		BATTERY(non-ICS) Dry Cell, 1.5 volts, Premium/Ultra/Super Alkaline/Alkaline, size D. No Mercury and Cadmium Added, 2 pcs/blister pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	201.74	201.74		BATTERY(non-ICS) Dry Cell, 1.5 volts, Premium/Ultra/Super Alkaline/Alkaline, size AAA, No Mercury and Cadmium Added, 2 pcs/blister pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	31.72	31.77		BLADE For general purpose cutter/utility knife
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	2,125.00	2,125.23		CALCULATOR(non-ICS) Compact, LCD Display, 12 digits, two-way power source (solar and cell)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	1,637.29	1,637.29		CORRECTION TAPE Disposable, dispensing mechanism
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	158.60	158.53		CUTTER/UTILITY KNIFE General purpose snap-off blade cutter/utility knife, with anti-slip grip plastic molded body, with built-in blade snapper

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5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	1,025.60	1,025.60		DATA FOLDER Disposable 2 lane back(rear) authentic paper and/or polypropylene (PP) material made of mesh design for outside cover, coated paper for inside cover including spine portion; size: 75mm x 230mm x 380mm (3" x 9" x 15"), with at steel lever arch file mechanism ring toggle lock, spine is provided with finger ring and clear plastic pocket for label insert, spine made of PVC granules/PP Material or material of equivalent or superior quality, assorted colors (red, green, blue, black)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	3,257.60	3,257.60		ENVELOPE Documentary, A4 size kraft, 225mm x 320mm, min. weight of 150gsm, 500 pcs/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	2,542.16	2,542.16		ENVELOPE Documentary, Legal size documents, kraft, 500 gsm, 254mm x 381mm, 500 pcs/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	8,115.17	8,115.17		ENVELOPE Expanding Kraft Board, with smooth surface, size
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	13,015.04	13,015.04		ENVELOPE Mailing, White, window type, window glassine
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	780.20	780.20		FASTENER Long stem
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	1,108.00	1,108.00		FASTENER Plastic Coated, 2 pcs, 70mm, 50 sets/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	144.50	144.50		FOLDER Plastic with side fastener and transparent cover
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	576.24	576.24		FOLDER Tagboard for A4 size papers/documents, 0.340mm
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	4,197.60	4,197.60		FOLDER Tagboard for legal size papers/documents, 0.340mm
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	63.11	63.11		INDEX TAB Transparent, self-adhesive, assorted colors, 5 sets
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	52.00	52.00		INK For self-inking Stamp, refill #2000-2361
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	375.63	375.63		INK For stamp pad with applicator, color: Purple or Violet, 50ml

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5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	936.54	936.54		MARKER Fluorescent, flat, chisel point, assorted colors, 3 pcs/set
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	7,215.44	7,215.44		MARKER Permanent Pen, Black, broad tip, non-toxic
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	539.85	539.85		MARKER Permanent Pen, Blue, broad tip, non-toxic
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	115.86	115.86		MARKER Whiteboard, Black, tip felt, bullet type
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	96.60	96.60		MARKER Whiteboard, Blue, tip felt, bullet type
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	28.95	28.95		MARKER Whiteboard, Red, tip felt, bullet type
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	120.40	120.40		NOTEBOOK Steno Notebook, GSP bond, 40 leaves, ruled both sides, spiral, 55 gsm
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	246.96	246.96		PAPER CLIP 33mm (min), vinyl/plastic coated, assorted colors, 100s/box or 50g (min) (net of box)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	493.92	493.92		PAPER CLIP 50mm, vinyl/plastic coated, assorted colors, 100s/box or 120g (min) (net of box)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	255.60	255.60		PAPER CLIP Backfold, 32mm, all metal, clamping length 32mm (min), clamping depth 25mm(min), thickness of metal 0.30mm(min), 12 pcs/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	1,206.40	1,206.40		PAPER CLIP Backfold, 50mm, all metal, clamping length 50mm (min), clamping depth 28mm(min), thickness of metal 0.33mm(min), 12 pcs/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	567,231.28	567,231.28		PAPER Multicopy, A4, for laser printer/inkjet printer, high speed, copier, 210mm x 297 mm (A4), 80 gsm
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	55,764.00	55,764.00		PAPER Multicopy, Legal, for laser printer 80gsm, size: 216mm x 330mm, 500 sheets per ream, thickness: 0.05mm min
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	3,724.50	3,724.50		PAPER Pad/Ruled, Multi-purpose, Legal size, 100 sheets per pad
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	732.60	732.60		PEN Sign pen, Black, liquid/gel ink, 0.5mm needle tip
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	4,484.40	4,484.40		PEN Sign pen, Blue, liquid/gel ink, 0.5mm, needle tip

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5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	395.01	395.01		PENCIL Lead/Graphite with eraser, medium size, wood case, hardness
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	1,341.32	1,341.32		PUNCHER Heavy duty with two hole guide approx. 6.5mm diameter w hole
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	561.60	561.60		RECORD BOOK 300 pages, 55gsm, cover size
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	1,352.00	1,352.00		RECORD BOOK 500 pages, 55 gsm, cover size
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	270.40	270.40		RUBBER BAND No. 18, 350 grams (min) (net weight)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	76.32	76.32		SCISSOR Size 8", big, stainless steel with plastic handle
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	3,291.75	3,291.75		STAPLE WIRE For Standard Stapler, 26/6, no 35, 100s/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	1,601.00	1,601.00		STAPLER(non-CS) Standard type, staple pusher shall be a metal piece and not spring, ... capacity
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	1,040.00	1,043.33		STICK-ON NOTE PAD 3"x3" (min), 76mm x 76mm, 70 gsm (min), 100 sheets per pad, assorted colors
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	3,785.20	3,785.20		STICKY NOTE Small Flags (Sign Here), 1"x1.7"
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	1,695.24	1,695.25		TAPE Masking, Size 2" (48mm)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	1,855.88	1,855.88		TAPE Packaging, Size 2" (48mm)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	245.96	245.96		TAPE Transparent, Size 1" (24mm)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	1,331.63	1,331.63		TAPE Transparent, Size 2" (48mm)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	130.24	130.24		TWINE Plastic, one kilo per roll
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	2,702.00	2,702.00		PRINTER CONSUMABLES (For Existing Printers) INK CART, CANON CL-811, Colored
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	2,632.00	2,632.00		PRINTER CONSUMABLES (For Existing Printers) INK CART, CANON PG-810, Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	2,230.00	2,230.00		PRINTER CONSUMABLES (For Existing Printers) INK CART, HP CZ109AA, (HP678), Black

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PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	3,230.00	3,230.00		PRINTER CONSUMABLES (For Existing Printers) INK CART, HP CZ108AA (HP678), Tricolor
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	3,300.00	3,300.00		PRINTER CONSUMABLES (For Existing Printers) INK CARTRIDGE, HP CN692AA (HP704) BLACK
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	3,300.00	3,300.00		PRINTER CONSUMABLES (For Existing Printers) INK CARTRIDGE, HP CN693AA (HP704) TRI-COLOR
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	5,730.00	5,730.00		PRINTER CONSUMABLES (For Existing Printers) Ink Cartridges, HP F6V26AA (HP 680), Tri-Color
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	12,684.00	12,684.00		PRINTER CONSUMABLES (For Existing Printers) Ink for HP InkJet 2020hc HP46, CZ638A, Colored
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	5,730.00	5,730.00		PRINTER CONSUMABLES (For Existing Printers) Ink Cartridges, HP F6V27AA (HP 682) Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	874.00	874.00		PRINTER CONSUMABLES (For Existing Printers) Ink for Brother MFC-J200 LC539XL, Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	874.00	874.00		PRINTER CONSUMABLES (For Existing Printers) Ink for Brother MFC-J200 LC539XL, Cyan
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	874.00	874.00		PRINTER CONSUMABLES (For Existing Printers) Ink for Brother MFC-J200 LC539XL, Magenta
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	874.00	874.00		PRINTER CONSUMABLES (For Existing Printers) Ink for Brother MFC-J200 LC539XL, Yellow
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	12,684.00	12,684.00		PRINTER CONSUMABLES (For Existing Printers) Ink for HP InkJet 2020hc HP46, CZ637A, Black

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	1,746.00	1,746.00		PRINTER CONSUMABLES (For Existing Printers) Ribbon Cartridge for Epson LQ2180/2190 Dot Matrix Printer, S015531/S015086 Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	1,430.00	1,430.00		PRINTER CONSUMABLES (For Existing Printers) Ribbon Cartridge for Epson LX-310 Dot Matrix Printer, S015632 Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	408.00	408.00		PRINTER CONSUMABLES (For Existing Printers) Ribbon Cartridge for Epson LX-300+/LX-300+II
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	4,504.30	4,504.30		PRINTER CONSUMABLES (For Existing Printers) TONER CART, HP Q2612A, Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	8,820.00	8,820.00		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, Brother TN-2280, Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	111,375.00	111,375.00		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, CF237A (HP 37A M607N), Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	14,993.20	14,993.20		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CC364A (HP 64A), Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	25,603.00	25,603.00		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CE285A Black (HP 85A)
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	[illegible]	168,000.00		PRINTER CONSUMABLES (For Existing Printers) TONER CARTRIDGE, HP CF281A (HP81A) BLACK LASERJET
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	121,728.00	121,728.00		PRINTER CONSUMABLES (For Existing Printers) TONER CARTRIDGE, HP CF287A (HP87) BLACK
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	15,632.20	15,632.20		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridges, CF279A, for HP LaserJet PRO M12w, 79A
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	Corporate Budget	2,200.00	2,200.00		PRINTER CONSUMABLES (For Existing Printers) Toner for Brother TN-3001

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020307002	IT Supplies	ASS	NO	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	Corporate Budget	52,143.00	52,143.20		FILM RIBBON (for Transfer Film for DNP CX-DE2 ID Card Printer, CY3RA-100, and other models, 1000 images/roll)
5020201001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	Corporate Budget	62,857.50	62,857.50		BOX Corrugated Dimension to fit the steel racks or racking system of the user
5021306002	Repairs and Maintenance - Leased Assets Improvements - Buildings	LHIO ZDS	NO	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	Corporate Budget	90,000.00	90,000.00		Fabrication with installation of Frontline's Counter, Acrylic
5020301002	IT SUPPLIES	ITMS	NO	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	Corporate Budget	132,805.00	132,805.20		PRINTER PARTS(For Existing Printers) Fuser kit, Assembly
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	APRIL	APRIL	APRIL	Corporate Budget	22.64	22.64		PEN ball point pen Red, Fine point
5020301701	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	APRIL	APRIL	APRIL	Corporate Budget	28.28	28.28		STICKER PAPER Price Tag Sticker, 2mm x 5mm
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	APRIL	APRIL	APRIL	Corporate Budget	42.50	42.50		GLUE STICK For Big Glue Gun
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	APRIL	APRIL	APRIL	Corporate Budget	97.50	97.50		STAPLE WIRE #10
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	APRIL	APRIL	APRIL	Corporate Budget	150.40	150.40		BATTERY(non-ICS) Alkaline size C (medium) for Megaphone
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	APRIL	APRIL	APRIL	Corporate Budget	190.80	190.80		PUSH PIN Hammer head type, assorted colors, 100's/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	APRIL	APRIL	APRIL	Corporate Budget	213.25	213.25		CERTIFICATE HOLDER A4 Size
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	APRIL	APRIL	APRIL	Corporate Budget	257.35	257.36		GLUE 130 grams
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	APRIL	APRIL	APRIL	Corporate Budget	315.12	315.12		STICK ON NOTE PAD 2"x2", 50mm x 51mm, 100 sheets per pad, assorted colors
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	APRIL	APRIL	APRIL	Corporate Budget	326.52	326.52		STICKER PAPER A4, 10 pcs/pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	APRIL	APRIL	APRIL	Corporate Budget	363.00	363.30		MEMO PAD 8.5" x 5.5", 50 lbs, 100 sheets/pad
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	APRIL	APRIL	APRIL	Corporate Budget	392.00	392.00		TIME CARD For Amano/Seiko bundy clock 85mm x 150mm (3-3/8") x 7 1/2") imported 14 pts. bigboard, offset process, two sides printing, 100 pcs/pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	APRIL	APRIL	APRIL	Corporate Budget	426.48	426.48		PAPER CLIP Bulldog 75mm (3)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	APRIL	APRIL	APRIL	Corporate Budget	641.50	641.55		RUBBER BAND Small, weight approx. 30g/pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	APRIL	APRIL	APRIL	Corporate Budget	709.50	709.52		RIBBON Film for Brother Electric Typewriter, GX-8051
5020321007	Semi-Expendable Other Machinery and Equipment	ASS	NO	NP-53.9 - Small Value Procurement	N/A	APRIL	APRIL	APRIL	Corporate Budget	833.69	833.65		HARDWARE SUPPLY Soldering Gun, Ceramic Heater Core
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	APRIL	APRIL	APRIL	Corporate Budget	888.20	888.20		3"x4" (1x1), 76mm x 100mm, 75 gsm (min), 100 sheets/pad, assorted colors

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999[illegible]-B	Corporate Forum	MemSec	NO	NP-53.9 - Small Value Procurement	N/A	APRIL	APRIL	APRIL	Corporate Budget	24,000.00	24,000.00		Advocacy of Group Enrollment Program/Alaga Ka Activities/Update registered Members with assigned PIN
5021309002	Repairs and Maintenance - IT Equipment	ITMS	NO	NP-53.9 - Small Value Procurement	N/A	APRIL	APRIL	APRIL	Corporate Budget	33,200.00	33,200.00		REPLACEMENT OF DEFECTIVE PARTS
5029999[illegible]-B	Corporate Forum	FOD	NO	NP-53.10 Lease of Real Property and	N/A	MAY	MAY	MAY	Corporate Budget	37,800.00	37,800.00		Operational Forum FOD LHIO
50202[illegible]	Training Expenses	HRU	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	Corporate Budget	120,000.00	120,000.00		Internal Training for Incident Command Team
50202[illegible]	Training Expenses	HRU	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	Corporate Budget	150,000.00	150,000.00		Internal Training for Medical Team
50202[illegible]	Training Expenses	HRU	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	Corporate Budget	407,500.00	407,500.00		Internal Training for PERT
50202[illegible]	Training Expenses	HRU	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	Corporate Budget	1,012,500.00	1,012,500.00		Internal Trainings
5020321[illegible]	Semi-Expendable Sports Equipment	ASS	NO	NP-53.9 - Small Value Procurement	N/A	MAY	MAY	MAY	Corporate Budget	7,917.80	7,917.80		SPORTS EQUIPMENT: Dart Board, High-quality round bristle
5029999[illegible]-G	Corporate Forum	ORVP	NO	NP-53.9 - Small Value Procurement	N/A	MAY	MAY	MAY	Corporate Budget	22,[illegible]	22,000.00		Conduct of 2nd Management Meeting
502[illegible]	Printing and Publication Expenses	MemSec	NO	NP-53.9 - Small Value Procurement	N/A	MAY	MAY	MAY	Corporate Budget	[illegible]	10,000.00		Member Kits
502[illegible]	Regular Office Supplies Expenses	ASS	NO	Direct Contracting	N/A	N/A	JUNE	JUNE	Corporate Budget	[illegible]	[illegible]		INK For Duplo Machine Copier
502[illegible]	Regular Office Supplies Expenses	ASS	NO	Direct Contracting	N/A	N/A	JUNE	JUNE	Corporate Budget	16,500.00	16,503.27		INK For Risograph Printing Machine Duplicator
5029999[illegible]-5	Corporate Forum	CoISec	NO	NP-53.10 Lease of Real Property and Venue	N/A	JUNE	JUNE	JUNE	Corporate Budget	60,000.00	60,000.00		Collection/PAMS Forum and 1st-year Assessment
5029999[illegible]-B	Corporate Forum	MSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	JUNE	JUNE	JUNE	Corporate Budget	292,[illegible]	292,000.00		Regional MSD Mid-Year Assessment
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	678.60	678.60		ADHESIVE TAPE Size: 1" double sided without foam
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	279.25	279.25		ADHESIVE TAPE Size: 2" double sided without foam
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	450.78	450.78		BATTERY(non-ICS) Dry Cell, 1.5 volts, Premium/Ultra/Super Alkaline/Alkaline, No Mercury and Cadmium, size AA, 2 pcs/blister pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	431.60	431.60		BATTERY(non-ICS) Dry Cell, 1.5 volts, Premium/Ultra/Super Alkaline/Alkaline, size D, No Mercury and Cadmium Added, 2 pcs/blister pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	146.72	146.72		BATTERY(non-ICS) Dry Cell, 1.5 volts, Premium/Ultra/Super Alkaline/Alkaline, size AAA, No Mercury and Cadmium Added, 2 pcs/blister pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	326.30	326.30		BINDER PVC Binding Element 2"

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	31.72	31.72		BLADE For general purpose cutter/utility knife
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	221.00	221.00		CARBON FILM Polyethylene 1 ss, black, 210mm x 297mm, A4, 100 pcs./box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	1,394.69	1,394.69		CORRECTION TAPE Disposable, dispensing mechanism
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	158.60	158.60		CUTTER/UTILITY KNIFE General purpose snap off blade cutter/utility knife, with anti-slip grip plastic molded body, with built-in blade snapper
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	2,250.20	2,250.20		ENVELOPE Documentary, A4 size, kraft, 229mm x 324mm, min. weight of 70gsm, 500 pcs./box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	1,967.44	1,967.44		ENVELOPE Documentary, Legal size documents, kraft, 150 gsm, 254mm x 381mm, 500 pcs/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	2,318.62	2,318.62		ENVELOPE Expanding Kraft Board, with smooth surface, size 300mm x 250mm min. of 300gsm for legal size papers/documents, with string pull eyelet, 100 pcs/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	14,041.50	14,041.50		ENVELOPE Mailing, White, window type, window: glassine paper/plastic, size: 105mm x 241mm (#10), 80 gsm, 500 pcs/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	790.20	790.20		FASTENER Long stem
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	2,916.37	2,916.37		FASTENER Plastic Coated, 2 pc. style, 70mm, 50 sets/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	144.50	144.50		FOLDER Plastic with side fastener and transparent cover, Legal
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	11,380.02	11,380.02		FOLDER Pressboard, plain, for legal size papers/documents, 242mm x 365mm, color: brown, green, or maroon, etc., 100 pcs/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	1,734.72	1,734.72		FOLDER Tagboard for A4 size papers/documents, 0.342mm thickness, 240mm x 320mm, smooth finish and non-cotton fold under, 100 pcs/pack

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	6,295.25	6,295.25		FOLDER Tagboard for legal size papers/documents, 0.342mm thickness, 242mm x 360mm, smooth finish and non-bloom both sides, 100 pcs/pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	1,009.75	1,009.75		INDEX TAB Transparent, self-adhesive, assorted colors, 5 sets per box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	32.80	32.80		INK For self inking Stamp, refill #20005362
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	346.92	346.92		INK For stamp pad with applicator, color: Purple or Violet, 30ml
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	768.08	768.08		MARKER Fluorescent, flat chisel point, assorted colors, 3 pcs/set
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	2,597.36	2,597.36		MARKER Permanent Pen, Black, bullet tip, non-toxic
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	575.84	575.84		MARKER Permanent Pen, Blue, bullet tip, non-toxic
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	173.73	173.73		MARKER Whiteboard, Black, for felt, bullet type
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	85.85	85.85		MARKER Whiteboard, Blue, for felt, bullet type
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	28.55	28.55		MARKER Whiteboard, Red, for felt, bullet type
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	120.40	120.40		NOTEBOOK Steno Notebook, CSP brand, 40 leaves, ruled both sides, spiral, 55 gsm
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	317.52	317.52		PAPER CLIP 33mm (min), vinyl/plastic coated, assorted colors, 100s/box or 53g (min) (net of box)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	578.76	578.76		PAPER CLIP 50mm, vinyl/plastic coated, assorted colors, 100s/box or 120g (min) (net of box)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	465.54	465.54		PAPER CLIP Backfold, 32mm, all metal, clamping length: 32mm (min), clamping depth: 25mm (min), thickness of metal 0.33mm (min), 12 pcs/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	1,508.00	1,508.00		PAPER CLIP Backfold, 50mm, all metal, clamping length: 50mm (-1mm), clamping depth 25mm (min), thickness of metal 0.50mm (min), 12 pcs/box

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	459,452.75	459,452.75		PAPER Multicopy, A4, for laser printer/ink-jet printer, high speed copier, 210mm x 297 mm (A-4), 80 gsm
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	37,836.00	37,836.00		PAPER Multicopy, Legal, for laser printer 80gsm, size: 216mm x 330mm, 500 sheets per ream, thickness: 0.08mm min
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	4,297.50	4,297.52		PAPER Parchment, Multi purpose, Legal size, 100 sheets per ream
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	732.60	732.60		PEN Sign pen, Black, liquid/gel ink, 0.5mm, needle tip
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	4,551.00	4,551.00		PEN Sign pen, Blue, liquid/gel ink, 0.5mm, needle tip
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	644.49	644.49		PENCIL Lead/Graphite with eraser, medium size, wood case, hardness
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	611.20	611.20		RECORD BOOK 300 pages, [illegible]
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	1,368.00	1,368.00		RECORD BOOK 500 pages, 55 gsm, [illegible]
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	676.00	676.00		RUBBER BAND No. 18, 350 grams (net weight)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	469.92	469.92		SCISSOR Size 8", big, stainless steel with plastic handle
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	73.84	73.84		STAMP PAD FELT Made of metal, plastic or combination of plastic and metal, 60 mm x 100 mm
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	3,323.10	3,323.10		STAPLE WIRE For Standard Stapler, 26/6, no. 35, 5000 staples
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	145.00	145.00		STAPLER (non-ICS) Standard type, staple pusher shall be a metal piece and not spring, loading capacity
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	3,376.00	3,376.00		STICK-ON NOTE PAD 3"x3" (min), 76mm x 76mm, 70 gsm (min), 100 sheets per pad, assorted colors
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	3,028.16	3,028.16		STICKY NOTE Small Flags (Sign Here), 1"x1.7"
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	2,423.20	2,423.20		TAPE Masking, Size 2" (48mm)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	1,833.52	1,833.52		TAPE Packaging, Size 2" (48mm)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	324.23	324.23		TAPE Transparent, Size 1" (24mm)

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	1,331.00	1,331.00	[redacted]	TAPE Transparent, Size: 2" (48mm)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	159.36	159.36	[redacted]	TWINE Plastic, one kilo per roll
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	408.00	408.00	[redacted]	PRINTER CONSUMABLES (For Existing Printers) Ribbon Cartridge for Epson LX-300 + / LX-300 + II
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	2,762.00	2,762.00	[redacted]	PRINTER CONSUMABLES (For Existing Printers) INK CART, CANON CL-811, Colored
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	2,032.00	2,032.00	[redacted]	PRINTER CONSUMABLES (For Existing Printers) INK CART, CANON PG-810, Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	2,230.00	2,230.00	[redacted]	PRINTER CONSUMABLES (For Existing Printers) INK CART, HP CZ107AA (HP678), Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	2,230.00	2,230.00	[redacted]	PRINTER CONSUMABLES (For Existing Printers) INK CART, HP CZ108AA, (HP678), Tricolor
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	2,865.00	2,865.00	[redacted]	PRINTER CONSUMABLES (For Existing Printers) Ink Cartridges, HP F6V26AA (HP 680), Tri-Color
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	2,865.00	2,865.00	[redacted]	PRINTER CONSUMABLES (For Existing Printers) Ink Cartridges, HP F6V27AA (HP 680), Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	874.00	874.00	[redacted]	PRINTER CONSUMABLES (For Existing Printers) Ink for Brother MFC-J200, LC539XL, Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	874.00	874.00	[redacted]	PRINTER CONSUMABLES (For Existing Printers) Ink for Brother MFC-J200, LC539XL, Cyan
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	874.00	874.00	[redacted]	PRINTER CONSUMABLES (For Existing Printers) Ink for Brother MFC-J200, LC539XL, Magenta
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	874.00	874.00	[redacted]	PRINTER CONSUMABLES (For Existing Printers) Ink for Brother MFC-J200, LC539XL, Yellow

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	3,624.00	3,624.00		PRINTER CONSUMABLES (For Existing Printers) Ink for HP Inkjet 2020hc HP46, CZ637A, Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	1,746.00	1,746.00		PRINTER CONSUMABLES (For Existing Printers) Ribbon Cartridge for Epson LQ2180/2190 Dot Matrix Printer S015531/S015086, Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	1,144.00	1,144.00		PRINTER CONSUMABLES (For Existing Printers) Ribbon Cartridge for Epson LX-310 Dot Matrix Printer, S015632, Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	4,904.00	4,904.00		PRINTER CONSUMABLES (For Existing Printers) TONER CART, HP Q2613A, Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	8,820.00	8,820.00		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, Brother TN-2280 Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	111,375.30	111,375.30		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, CF237A (HP 37A M607dn), Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	3,624.00	3,624.00		PRINTER CONSUMABLES (For Existing Printers) Ink for HP Inkjet 2020hc HP46, CZ638A, Colored
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	14,200.00	14,200.00		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CC364A (HP 64A) Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	21,145.00	21,145.00		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CE285A Black (HP 85A)
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	145,600.00	145,600.00		PRINTER CONSUMABLES (For Existing Printers) TONER CARTRIDGE, HP CF281A (HP81A) BLACK LASERJET
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	171,840.00	171,840.00		PRINTER CONSUMABLES (For Existing Printers) TONER CARTRIDGE, HP CF287A (HP87) BLACK
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	15,652.00	15,652.00		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridges, CF279A, for HP LaserJet PRO M12w, 79A

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2024

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	Corporate Budget	2,200.00	2,200.00		PRINTER CONSUMABLES For Existing Printers Toner for Brother TN-1000
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	Corporate Budget	59,740.00	59,740.00		BOX Corrugated, Dimension to fit the steel racks or racking system of the user
5029919000	Other Activities	HRU	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	Corporate Budget	62,100.00	62,100.00		PhilHealthy Movement Activities
5029999000	Other Maint. & Operating Expenses - Others - Medical Expenses	HRU	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	Corporate Budget	103,500.00	103,500.00		Conduct of Mandatory Drug Testing
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	29.28	29.28		STICKER PAPER Price Tag Sticker, 21mm x 13mm
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	42.50	42.50		GLUE STICK For Big Glue Gun
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	67.50	67.50		STAPLE WIRE 9/3
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	222.60	222.60		PUSH Pin Hammer head type, assorted colors, 100s/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	302.52	302.52		COVER BOARD Manila, assorted colors, Legal, 100pcs/pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	383.50	383.50		STICK ON NOTE PAD 3"x2", 76mm x 51mm, 100 sheets per pad, assorted colors
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	397.15	397.15		RUBBER BAND Small, weight approx. 70grams
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	423.50	423.50		MEMO PAD 8.5" x 5.5", 50 lbs, 100 sheets/pad
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	436.36	436.36		STICKER PAPER A4, 10 pcs/pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	474.24	474.24		STICK ON NOTE PAD 3"x4" (mm); 76mm x 100mm, 75 gsm, 100 sheets/pad, assorted colors
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	514.75	514.75		GLUE 130 grams
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	554.40	554.40		BATTERY(size-C) Alkaline size C medium for Megaphone
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	588.00	588.00		TIME CARD For Amano/heavy duty clock 85mm x 190mm (3 3/8"x 7 1/2") imported 14 pts tagboard, offset process, two sides printing, 100pcs/pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	639.75	639.75		CERTIFICATE HOLDER A4 Size
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	728.50	728.50		RIBBON Correctable Film for Brother Electric Typewriter, GX-8250
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	822.00	822.00		INK PAD For Self-inking stamps [illegible]

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	1,305.00	1,305.00		BATTERY(non-ICS) Alkaline, 9 volts
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	1,206.10	1,206.10		PAPER CLIP Bulldog, 75mm (3)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	1,305.55	1,305.55		LAMINATING FILM Size: A4, 10s
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	1,479.42	1,479.42		STAPLE WIRE For Industrial Stapler, Model 23/13
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	1,494.00	1,494.00		BATTERY(non-ICS) NiMH Rechargeable AAA, 1000mAh, 2 pcs/pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	1,566.63	1,566.63		PEN Ball point pen, Frontline gel pen with string and stand
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	1,996.80	1,996.80		BATTERY(non-ICS) NiMH Rechargeable AA, 2000-2500mAh, 2 pcs/pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	2,841.32	2,841.32		PEN Ball point pen, Black, fine point
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	5,139.28	5,139.28		PEN Ball point pen, Blue, fine point
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	8,800.00	8,800.00		FIRE EXTINGUISHER(non-ICS) ABC Dry Chemical, 20 lbs. refill
5029999099-D	Corporate Forum	ORVP	NO	NP-53.9 - Small Value Procurement	N/A	JUNE	JUNE	JUNE	Corporate Budget	40,803.32	40,803.32		Conduct of Midyear Assessment
5029999099-D	Corporate Forum	ORVP	NO	NP-53.9 - Small Value Procurement	N/A	JULY	JULY	JULY	Corporate Budget	23,403.32	23,403.32		Conduct of 4th Mancom Meeting
5020321003	Semi-Expendable Disaster Response and Rescue Equipment	ASS	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST	Corporate Budget	73,400.00	73,400.00		Part: HCFC 123, for ABC class of fire, stored pressure type; purity of the chemical 99% min., duration of discharge: 10 seconds (min.); capacity: 4.5 kgs (10 lbs.), non-electrical conductor, non-toxic, non-corrosive, with pressure gauge ...
5029999099-D	Corporate Forum	ORVP	NO	NP-53.9 - Small Value Procurement	N/A	AUGUST	AUGUST	AUGUST	Corporate Budget	23,403.32	23,403.32		Conduct of 5th Mancom Meeting
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	678.80	678.80		ADHESIVE TAPE Size: 1" double sided without foam
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	223.40	223.40		ADHESIVE TAPE Size: 2" double sided without foam
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	430.29	430.29		BATTERY(non-ICS) Dry Cell, 1.5 volts, Premium/Ultra/Super Alkaline/Alkaline, No Mercury and Cadmium, size AA, 2 pcs/blister pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	431.80	431.80		BATTERY(non-ICS) Dry Cell, 1.5 volts, Premium/Ultra/Super Alkaline/Alkaline, size 3, No Mercury and Cadmium Added, 2 pcs/blister pack

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	146.77	146.77		BATTERY(size-D3) Dry Cell, 1.5 volts, Premium/Ultra/Super Alkaline/Alkaline' size AAA, No Mercury and Cadmium Added, 2 pcs/blister pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	31.72	31.72		BLADE For general purpose cutter/utility knife
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	2,099.48	2,099.48		CORRECTION TAPE Disposable, dispensing mechanism
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	180.32	180.32		CUTTER/UTILITY KNIFE General purpose snap off blade cutter/utility knife, with anti-slip grip plastic outer body, with built-in blade snapper
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	1,029.40	1,029.40		DATA FOLDER Chemical 2.5mm thick(min) acid-unsafe paper and/or polypropylene (PP) material made of item design for outside cover, coated paper for inside cover including spine portion, size: 75mm x 230mm x 390mm (3" x 9" x 15"), with at least lever arch file mechanism and toggle lock, spine is provided with finger ring and clear plastic pocket for label insert, spine made of PVC genuine/PP Material or material of equivalent or superior quality, assorted colors (red, green, blue, brown
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	1,881.44	1,881.44		ENVELOPE Documentary, Legal size documents, kraft 150 gsm, 254mm x 381mm, 500 pcs/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	1,159.31	1,159.31		ENVELOPE Expanding Kraft Board, with smooth surface, size 380mm x 250mm min. of 285gsm for legal size papers/documents, with string and eyelet, 100 pcs/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	1,620.38	1,620.38		ENVELOPE Mailing, White, window type, window: glassine paper/plastic, plain, 105mm x 241mm (4x9 1/2), 80 gsm, 500pcs/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	468.12	468.12		FASTENER Long stem

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	944.61	944.61		FASTENER Plastic Coated, 2 pc clip, 70mm, 50 sets/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	419.75	419.75		FOLDER Tagboard for legal size papers/documents, 0.3/2mm thickness, 240mm x 365mm, smooth finish and non-shiny on both sides, 100 pcs/pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	189.33	189.33		INDEX TAB Transparent, self adhesive, assorted colors, 5 sets per box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	52.80	52.80		INK For self-inking Stamp, refill, [illegible]
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	316.25	316.25		INK For stamp pad with applicator, color: Purple or Violet, 30ml
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	206.62	206.62		MARKER Fluorescent, flat, chisel point, assorted colors, 3 pcs/set
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	1,635.48	1,635.48		MARKER Permanent Fine, Black, bullet tip, non-toxic
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	323.81	323.81		MARKER Permanent Fine, Blue, bullet tip, non-toxic
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	38.60	38.60		MARKER Whiteboard, Black, tip bullet type
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	38.60	38.60		MARKER Whiteboard, Blue, tip bullet type
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	120.40	120.40		NOTEBOOK Steno Notebook, GSP board, 40 leaves, ruled both sides, spiral, 55 gsm
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	44.10	44.10		PAPER CLIP 33mm (min), vinyl/plastic coated, assorted colors, 100s/box or 53g (min) (net of box)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	151.56	151.56		PAPER CLIP 50mm, vinyl/plastic coated, assorted colors, 100s/box or 120g (min) (net of box)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	178.92	178.92		PAPER CLIP Backfold, 32mm, all metal, clamping length: 32mm (min), clamping depth: 25mm (min.), thickness of metal 0.33mm (min.), 12 pcs/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	304.80	304.80		PAPER CLIP Backfold, 50mm, all metal, clamping length: 50mm (min), clamping depth: 29mm (min.), thickness of metal 0.35mm (min.), 12 pcs/box

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	376,341.37	376,341.37		PAPER Multicopy, A4, for laser printer/inkjet printer, high speed copier, 210mm x 297 mm (A4), 80 gsm
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	16,107.18	16,107.18		PAPER Multicopy, Legal, for laser printer 80gsm, size: 216mm x 330mm, 500 sheets per ream, thickness: 0.10mm min
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	2,262.00	2,262.00		PAPER Parchment, Multi-purpose, Legal size, 100 sheets per ream
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	677.28	677.28		PEN Sign pen, Black, liquid/gel ink, 0.5mm, needle tip
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	4,417.80	4,417.80		PEN Sign pen, Blue, liquid/gel ink, 0.5mm, needle tip
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	374.22	374.22		PENCIL Lead/Graphite with eraser, medium size, wood case, hardness
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	374.40	374.40		RECORD BOOK 300 pages 55gsm, book size
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	520.00	520.00		RECORD BOOK 500 pages, 55 gsm, book size
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	136.20	136.20		RUBBER BAND No. 18, 350 grams (min. net weight)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	8.56	8.56		RULER Plastic, 12", 300mm, width: 38mm min, flexible, transparent/clear, ruler scale: millimeters, centimeters, inches, thickness: 0.00mm min
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	78.32	78.32		SCISSOR Size 8", big, stainless steel with plastic handle
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	1,478.40	1,478.40		STAPLE WIRE For industrial Stapler, Model 23/13
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	2,576.25	2,576.25		STAPLE WIRE For Standard Stapler, 26/6, no 35, 5000/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	145.88	145.88		STAPLER(see ICS) Standard type, staple pusher shall be a metal piece and not spring, loading capacity
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	520.00	520.00		STICK-ON NOTE PAD 3"x3" (min), 76mm x 76mm, 70 gsm (min), 100 sheets per pad, assorted colors
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	2,365.75	2,365.75		STICKY NOTE Small Flags (Sign Here), 1"x1.7"
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	1,332.75	1,332.75		TAPE Masking, Size 2" (48mm)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	997.48	997.48		TAPE Packaging, Size 2" (48mm)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	245.98	245.98		TAPE Transparent, Size: 1" (24mm)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	654.53	654.53		TAPE Transparent, Size: 2" (48mm)
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	2,416.00	2,416.00		PRINTER CONSUMABLES (For Existing Printers) Ink for HP Inkjet 2020hc HP46 CZ638A, Colored
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	1,381.00	1,381.00		PRINTER CONSUMABLES (For Existing Printers) INK CART, CANON CL-811 Colored
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	1,616.00	1,616.00		PRINTER CONSUMABLES (For Existing Printers) INK CART CANON PG-810, Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	2,230.33	2,230.33		PRINTER CONSUMABLES (For Existing Printers) INK CART, HF CZ107AA (HP678) Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	2,230.00	2,230.33		PRINTER CONSUMABLES (For Existing Printers) INK CART, HP CZ108AA, (HP678), Tricolor
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	2,565.00	2,565.00		PRINTER CONSUMABLES (For Existing Printers) Ink Cartridges, HP F6V29AA (HP 680), Tri-Color
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	2,565.00	2,565.00		PRINTER CONSUMABLES (For Existing Printers) Ink Cartridges, HP F6V27AA (HP 680), Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	874.00	874.00		PRINTER CONSUMABLES (For Existing Printers) Ink for Brother MFC-J200 LC539XL, Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	874.00	874.00		PRINTER CONSUMABLES (For Existing Printers) Ink for Brother MFC-J200, LC535XL, Cyan
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	874.00	874.00		PRINTER CONSUMABLES (For Existing Printers) Ink for Brother MFC-J200, LC535XL, Magenta
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	874.00	874.00		PRINTER CONSUMABLES (For Existing Printers) Ink for Brother MFC-J200, LC535XL, Yellow

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	2,418.00	2,418.00		PRINTER CONSUMABLES (For Existing Printers) Ink for HP Inkjet 2025hc HP4E, C2637A, Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	1,430.00	1,430.00		PRINTER CONSUMABLES (For Existing Printers) Ribbon Cartridge for Epson LX-310 Dot Matrix Printer, S015632, Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	4,504.00	4,504.00		PRINTER CONSUMABLES (For Existing Printers) TONER CART, HP Q2612A, Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	111,375.00	111,375.00		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, CF237A (HP 37A, 11000k), Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	14,896.00	14,896.00		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CC364A (HP 64A), Black
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	21,145.00	21,145.00		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CE255A Black (HP 55A)
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	134,430.00	134,430.00		PRINTER CONSUMABLES (For Existing Printers) TONER CARTRIDGE, HP CF281A (HP81A) BLACK LASERJET
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	164,656.00	164,656.00		PRINTER CONSUMABLES (For Existing Printers) TONER CARTRIDGE, HP CF287A (HP87) BLACK
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	15,652.00	15,652.00		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridges, CF279A, for HP Laserjet PRO M12w, 79A
5020301002	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEPTEMBER	SEPTEMBER	Corporate Budget	2,200.00	2,200.00		PRINTER CONSUMABLES (For Existing Printers) Toner for Brother TN-1000
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	29.29	29.29		STICKER PAPER Price Tag Sticker, 21mm x 13mm
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	42.00	42.00		GLUE STICK For Big Glue Gun
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	158.40	158.40		BATTERY(pcs-(C)) Alkaline, size C (medium) for Megaphone
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	155.00	155.00		PUSH PIN Hammer head type, assorted colors, 100's/box
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	181.50	181.50		MEMO PAD 8.5" x 5.5" 60 lbs. 100 sheets/pad

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	213.25	213.25		CERTIFICATE HOLDER A4 Size
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	237.12	237.12		STICK-ON NOTE PAD 3"x4" (min), 76mm x 100mm, 70 gsm (min), 100 sheets/pad, assorted colors
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	257.35	257.35		GLUE 130 grams
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	262.80	262.80		PAPER CLIP Bulldog, 76mm (3")
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	292.53	292.50		STAPLE WIRE #10
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	315.12	315.12		STICK-ON NOTE PAD 2"x2", 51mm x 51mm, 100 sheets per pad, assorted colors
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	320.32	320.32		STICKER PAPER A4, 10 pcs/pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	392.33	392.00		TIME CARD For Amano/Iwata bundy clock 85mm x 190mm (3-3/4" x 7 1/2") imported 14 pts. cardboard, offset process, two sides printing, 100 pcs/pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	455.25	455.25		RUBBER BAND Small, weight approx. 30grams
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	709.53	709.53		RIBBON, Correctable Film for Brother Electric Typewriter, GA 9233
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	822.33	822.33		INK PAD For Self-inking stamps (various size)
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	996.33	996.00		BATTERY(non-CS) NiMH Rechargeable AAA, 1000mAh, 2 pcs/pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	1,235.33	1,005.00		BATTERY(non-CS) Alkaline, 9 volts
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	1,285.44	1,285.44		Ball point pen, Frontline ballpen with string and stand
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	1,996.80	1,996.80		BATTERY(non-CS) NiMH Rechargeable AA, 2000-2450mAh, 2 pcs/pack
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	2,025.28	2,025.28		PEN Ball point pen, Black, fine point
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	3,724.28	3,724.28		PEN Ball point pen, Blue, Fine point
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	8,833.33	5,900.00		FIRE EXTINGUISHER(non-CS) ABC Dry Chemical 20 lbs., net cylinder (refill)
5029999005 R	Corporate Forum	ORVP	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	23,433.33	23,400.00		Conduct of 6th Mancom Meeting
5020301001	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	N/A	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	36,975.33	36,975.00		BOX Corrugated, Dimensions to fit the steel racks or racking system of the user

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020999000-B	Corporate Forum	ColSec	NO	NP-53.9 - Small Value Procurement	N/A	OCTOBER	OCTOBER	OCTOBER	Corporate Budget	22,500.00	22,500.00		Collector Check Point Meeting with HCIs
5020999000-B	Corporate Forum	ORVP	NO	NP-53.9 - Small Value Procurement	N/A	OCTOBER	OCTOBER	OCTOBER	Corporate Budget	23,400.00	23,400.00		Conduct of 7th Mancom Meeting
5020999000-B	Corporate Forum	ColSec	NO	NP-53.10 Lease of Real Property and Venue	N/A	NOVEMBER	NOVEMBER	NOVEMBER	Corporate Budget	60,000.00	60,000.00		Collection/PAMS Forum and Mid year Assessment
5020999000-B	Corporate Forum	ORVP	NO	NP-53.9 - Small Value Procurement	N/A	NOVEMBER	NOVEMBER	NOVEMBER	Corporate Budget	23,400.00	23,400.00		Conduct of 8th Mancom Meeting
5020999000-B	Corporate Forum	ColSec	NO	NP-53.10 Lease of Real Property and Venue	N/A	DECEMBER	DECEMBER	DECEMBER	Corporate Budget	60,000.00	60,000.00		Collection/PAMS Forum and Year-End Assessment
5020999000-B	Corporate Forum	MSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	DECEMBER	DECEMBER	DECEMBER	Corporate Budget	230,000.00	230,000.00		Regional MSC Year End Assessment
5029914003	Major Events and Conventions Expenses	MSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	DECEMBER	DECEMBER	DECEMBER	Corporate Budget	390,700.00	390,700.00		Corporate Christmas/Year-End Activity
5020999000-B	Corporate Forum	P-Cares	NO	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	Corporate Budget	201,600.00	201,600.00		P-Cares and P-Malasakit Year-End Assessment
5021030000-B	Corporate Forum	ORVP	NO	NP-53.9 - Small Value Procurement	N/A	DECEMBER	DECEMBER	DECEMBER	Corporate Budget	42,000.00	42,000.00		Conduct of Year-End Assessment
				GRAND TOTAL						87,517,549.51	77,477,114.12	10,040,435.39	

Prepared by:

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BAC Chairperson

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