

January 18, 2024

PRO III MEMORANDUM

No. 2024- 0002

TO : : **ALL CONCERNED END-USERS**

SUBJECT : **Approval of the Annual Procurement Plan (APP) for CY 2024**

In Compliance with Section 7.1 and 7.2 of Republic Act 9184, otherwise known as "Government Procurement Reform Act of 2003" and its 2016 Revised Implementing Rules and Regulations, all procurement of PhilHealth shall be within its approved budget and no procurement shall be undertaken unless it is in accordance with the duly approved Annual Procurement Plan (APP).

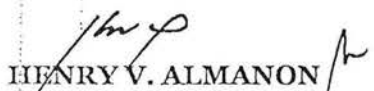
Upon the approval of the Corporate Operating Budget (COB) of CY 2024 and consistent with the provision of Republic Act No. 9184 and its RIRR, the BAC Secretariat has prepared the Annual Procurement Plan (APP) CY 2024 to serve as reference of all PRO III offices in preparation of their procurement timeline as well as their PPMP.

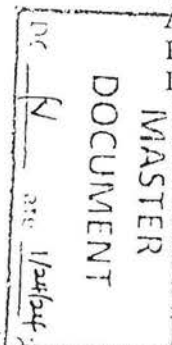
The PhilHealth Regional Office III Bids and Awards Committee upon deliberation, recommends the appropriate method of procurement covering various projects, programs and activities (PPAs) included in the APP.

It is emphasized that all procurement based on the approved CY 2024 Annual Procurement Plan shall be undertaken strictly in accordance with the term, conditions and requirements provided in the procurement law, its RIRR as well as relevant and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

Under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of the Procuring Entity (HoPE) of PhilHealth Regional Office III (PRO III), the undersigned approves the CY 2024 Annual Procurement Plan (APP) of PRO III thru BAC Resolution No. 001 s., 2024, dated January 12, 2024.

For information and strict compliance of all concerned.


HENRY V. ALMANON
Acting Vice President
PhilHealth Regional Office III
Date Signed: _____



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50264020	Electricity Expense	ASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	15,813,512.84	15,813,512.84		No new procurement
50204010	Water Expenses	ASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	974,958.42	974,958.42		No new procurement
50203090	Fuel Oil and Lubricants Expense								Corporate Budget	-	-		
50203090	Fuel Oil and Lubricants	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	7,530,720.00	7,530,720.00	0	Procurement to be done from January to December 2024
50203090	Fuel Oil and Lubricants - Tier 2	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	768,960.00	768,960.00	0	Procurement to be done from January to December 2024
50212020	Janitorial Services	ASS	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	9,235,477.10	9,235,477.10		With existing contract
50212030	Security Services	ASS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	21,087,720.72	21,087,720.72		With exiting contract to be renewed for another 1 year (Jan.-Dec. 2024)
5029999006	Medical Expenses	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,960,000.00	4,960,000.00		Procurement to be done from January to December 2024
5029999006	Drug Testing	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	248,000.00	248,000.00		Head office supp
50299050	Rent/Lease Expense	ASS	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	55,997,029.44	55,997,029.44		For procurement - applicable to LHIO Baler, Malolos, Cabanatuan, San Jose Express and Warehouse
5029901001	Advertising Expense	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	Corporate Budget	-	-		
5029901001	Billboard Ad Placement	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	Corporate Budget	3,000,000.00	3,000,000.00		Procurement to be done from January to December 2024

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5029901001	Local Broadsheet	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	Corporate Budget	144,000.00	144,000.00		Procurement to be done from January to December 2024
5029901001	Radio Blocktime: AM	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	Corporate Budget	584,000.00	584,000.00		Procurement to be done from January to December 2024
5029901001	Television Ad Blocktime	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		Procurement to be done from January to December 2024
5029901001	TV Ad Placement	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		Procurement to be done from January to December 2024
50205010	Cable, Satellite, Telegraph and Radio Expenses (LHIO Tarlac)	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	9,600.00	9,600.00		Procurement to be done from January to March 2024
50205030	Internet Subscription Expenses									-	-		
50205030	ISP for all LHIOs (11)	ITMS	YES	NP-53.9 - Small Value Procurement					Corporate Budget	433,857.60	433,857.60		Procurement to be done from January to March 2024
50205030	ISP for all One Stop Shop and Business Centers (11)	ITMS	YES	NP-53.9 - Small Value Procurement					Corporate Budget	433,857.60	433,857.60		Procurement to be done from January to March 2024
50205030	ISP for Branches A & B	ITMS	YES	NP-53.9 - Small Value Procurement					Corporate Budget	78,883.20	78,883.20		Procurement to be done from January to March 2024
50205030	ISP for PRO III	ITMS	YES	NP-53.9 - Small Value Procurement					Corporate Budget	79,200.00	79,200.00		Procurement to be done from January to March 2024
50205030	Internet for Ware house - Tier 2	ITMS	YES	NP-53.9 - Small Value Procurement					Corporate Budget	78,883.20	78,883.20		Procurement to be done from January to March 2024
50205030	Upgrade for PRO III with CIR - Tier 2	ITMS	YES	NP-53.9 - Small Value Procurement					Corporate Budget	564,000.00	564,000.00		Procurement to be done from January to March 2024
50205030	Pocket Wifi for LHIOs, IT, SBAC, COA	ITMS	YES	NP-53.9 - Small Value Procurement					Corporate Budget	269,010.72	269,010.72		Procurement to be done from January to March 2024
50205010	Postage and Courier Services	ASS	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,608,860.00	1,608,860.00		Procurement to be done from January to March 2024
5020502002	Telephone Expenses-Landline	ASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	886,514.88	886,514.88		Procurement to be done from January to March 2024
5020502001	Various SMS/Text Blasts BAS, LHIOs, HCDMD, ColSec - Tier 2	ITMS	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,536,000.00	1,536,000.00		Procurement to be done from January to March 2024
5029999005	Corporate Forum	Various End-user	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	-	-		
5029999005-A	SETA for PRO GSU	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00		Procurement to be done from January to December 2024

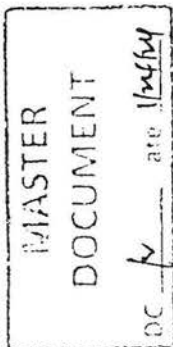
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5029999005	Assessment of Performance of the Emergency Response Team During Drills	MSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	90,000.00	90,000.00		Procurement to be done from January to December 2024
5029999005	PhilHealth KOnsulta Point Person Capacity Building for Area 1 & 2	OVP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	2,385,000.00	2,385,000.00		Procurement to be done from January to December 2024
5029999005	RDCC Writshop on PSCP Assessment	MSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	525,000.00	525,000.00		Procurement to be done from January to December 2024
5029999005	IT Coordinators' Forum	ITMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	126,000.00	126,000.00		Procurement to be done from January to December 2024
5029999005	Legal Office Year End Assessment	Legal	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	116,000.00	116,000.00		Procurement to be done from January to December 2024
5029999005	PRO III Legal Forum	Legal	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	116,000.00	116,000.00		Procurement to be done from January to December 2024
5029999005	PRO III A Operational Assessment and Programs Alignment	OBM A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	216,000.00	216,000.00		Procurement to be done from January to December 2024
5029999005	PRO III B Operational Assessment	OBM B	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	256,000.00	256,000.00		Procurement to be done from January to December 2024
5029999005	MSD Forum (SCO/ SDO/ AO Forum)	MSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	325,000.00	325,000.00		Procurement to be done from January to December 2024
5029999005	Orientation and Procurement Updates for Procurement Officers Designates	RSBAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	36,000.00	36,000.00		Procurement to be done from January to December 2024
5029999005	Budget Deliberation	PMMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	264,000.00	264,000.00		Procurement to be done from January to December 2024
5029999005	Conduct of Directional Planning for CY 2024	PMMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	308,000.00	308,000.00		Procurement to be done from January to December 2024
5029999005	Conduct of Midyear Assessment and Catch-up Plans	PMMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	308,000.00	308,000.00		Procurement to be done from January to December 2024
5029999005	Conduct of Year End Assessment for Cy 2024	PMMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	308,000.00	308,000.00		Procurement to be done from January to December 2024
5029999005	Social Marketing Retooling (CSMS, SMCP, Client Satisfaction and CAG Update)	PAU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	225,000.00	225,000.00		Procurement to be done from January to December 2024
5029999005	IT Coordinators' Capacity Building on Network and Data Security - Tier 2	ITMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	203,000.00	203,000.00		Procurement to be done from January to December 2024
50203990	Training Expenses												
50203990	Internal Training for Incident Command Team	ASS/HRU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	120,000.00		Procurement to be done from January to September 2024

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50203990	Internal Training for Medical team	ASS/HRU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		Procurement to be done from January to September 2024
50203990	Internal Training for PERT	ASS/HRU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	407,500.00	407,500.00		Procurement to be done from January to September 2024
50203990	Internal Trainings	ASS/HRU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	4,128,500.00	4,128,500.00		Procurement to be done from January to September 2024 - various training
5029918003	Major Events and Conventions Expenses (Christmas Activities)	HRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	1,140,700.00	1,140,700.00		Procurement to be done from January to September 2024
5029918009	Major Events and Conventions Expenses (Other Activities)	Various End-user	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	223,200.00	223,200.00		Procurement to be done from January to September 2024
5029901002	Marketing and Promotional Expenses	PAU and Others	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	-	-		Procurement to be done from January to September 2024
5029901002	Health Care Providers Meals with Venue - Whole day		NO						Corporate Budget	2,132,300.00	2,132,300.00		Procurement to be done from January to September 2024
5029901002	Members Customer Delight		NO						Corporate Budget	396,000.00	396,000.00		Procurement to be done from January to September 2024
5029901002	Members Giveaways/Promotional: Foldable Fan		NO						Corporate Budget	402,500.00	402,500.00		Procurement to be done from January to September 2024
5029901002	Members Giveaways/Promotional: Passport Holder		NO						Corporate Budget	550,000.00	550,000.00		Procurement to be done from January to September 2024
5029901002	Members Giveaways/Promotional: Tumbler		NO						Corporate Budget	577,500.00	577,500.00		Procurement to be done from January to September 2024
5029901002	Members Giveaways/Promotional: USB		NO						Corporate Budget	750,000.00	750,000.00		Procurement to be done from January to September 2024
5029901002	Members Meals - Whole day		NO						Corporate Budget	1,500,000.00	1,500,000.00		Procurement to be done from January to September 2024
5029901002	Members Meals - with 1 Snacks		NO						Corporate Budget	1,360,000.00	1,360,000.00		Procurement to be done from January to September 2024
5029901002	Members Meals with Venue - Whole day		NO						Corporate Budget	2,100,000.00	2,100,000.00		Procurement to be done from January to September 2024
5029901002	Members Printable Material: Comics		NO						Corporate Budget	100,000.00	100,000.00		Procurement to be done from January to September 2024
5029901002	Members Printable Material: Flyer		NO						Corporate Budget	336,000.00	336,000.00		Procurement to be done from January to September 2024
5029901002	Members Printable Material: Poster		NO						Corporate Budget	216,000.00	216,000.00		Procurement to be done from January to September 2024
5029901002	Members Printable Material: Tarpaulin		NO						Corporate Budget	105,600.00	105,600.00		Procurement to be done from January to September 2024

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5029901002	Members Printable Material: Tarpaulin with Standee		NO						Corporate Budget	182,400.00	182,400.00		Procurement to be done from January to September 2024
5029901002	Orientation on Konsulta registration to Konsulta Package Provider		NO						Corporate Budget	200,000.00	200,000.00		Procurement to be done from January to September 2024
5029901002	Private Sector/Sponsors Meals with Venue - Whole day		NO						Corporate Budget	750,000.00	750,000.00		Procurement to be done from January to September 2024
5029901002	Private Sector/Sponsors Sponsorship of Events		NO						Corporate Budget	200,000.00	200,000.00		Procurement to be done from January to September 2024
5029901002	Social Marketing - KONSULTA Service Delivery Caravan		NO						Corporate Budget	7,932,000.00	7,932,000.00		Procurement to be done from January to September 2024
5029901002	Social Marketing - Assisted Batch Registration		NO						Corporate Budget	2,644,000.00	2,644,000.00		Procurement to be done from January to September 2024
5029901002	Social Mobilization - Forum to engage Healthcare Service Provider of all PROs		NO						Corporate Budget	1,280,000.00	1,280,000.00		Procurement to be done from January to September 2024
50299020	Printing and Publication Expenses	Various End-user	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	-	-		
50299020	Calendars	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	910,000.00	910,000.00		Procurement to be done from January to March 2024
50299020	Business Cards	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	35,750.00	35,750.00		Procurement to be done from January to March 2024
50299020	Others	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	16,500.00	16,500.00		Procurement to be done from January to March 2024
5021199002	Notarial Fee									-	-		
5021199002	Notarization of Contracts of HCI as Z Benefit	BAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	6,600.00	6,600.00		Procurement to be done from January to March 2024
5021199002	Notarization of NDA for the Renewal of Contract of Lease	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,800.00	1,800.00		Procurement to be done from January to March 2024
5021199002	Notarization of the Renewal of Contract	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,800.00	1,800.00		Procurement to be done from January to March 2024
5021199002	Notarization Compromise Agreement	ColSec	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	4,400.00	4,400.00		Procurement to be done from January to March 2024
5021199002	Notarization CRA	ColSec	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	600.00	600.00		Procurement to be done from January to March 2024
5021199002	Notarization of BIR Annex C	FMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	3,600.00	3,600.00		Procurement to be done from January to March 2024
5021199002	Notarization of BIR Annual 1604 E	FMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	600.00	600.00		Procurement to be done from January to March 2024
5021199002	Notarization of Fidelity Bond	FMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	27,600.00	27,600.00		Procurement to be done from January to March 2024

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5021199002	Notarization Complaints - Affidavit - Appeals - Petitions	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	180,000.00	180,000.00		Procurement to be done from January to March 2024
5021199002	Notarization MOAs and NDA for Membership Categories	MemSec	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	16,800.00	16,800.00		Procurement to be done from January to March 2024
5021199002	Notarization of Fidelity Bond	OBM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	600.00	600.00		Procurement to be done from January to March 2024
5021199002	SBAC Notarial Fee	RSBAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		Procurement to be done from January to March 2024
50213040	Repairs and Maintenance-Building and Other Structure												
50213040	Elevator PMS	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	84,000.00	84,000.00		Procurement to be done from January to March 2024
50213040	Elevator Repair of Parts	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	110,000.00	110,000.00		Procurement to be done from January to March 2024
50213040	Fire Extinguisher	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	165,000.00	165,000.00		Procurement to be done from January to March 2024
50213040	Garbage Collection	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	42,240.00	42,240.00		Procurement to be done from January to March 2024
50213040	Pest Control - Maimpls Warehouse	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	66,000.00	66,000.00		Procurement to be done from January to March 2024
50213040	Pest Control - PRO III	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	125,400.00	125,400.00		Procurement to be done from January to March 2024
50213040	Siphoning	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	77,000.00	77,000.00		Procurement to be done from January to March 2024
50213040	Termite Control Services - Maimpls Warehouse	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	27,500.00	27,500.00		Procurement to be done from January to March 2024
50213040	Various hardware and carpentry	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		Procurement to be done from January to March 2024
50213040	Water pump motor repair of parts	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	16,500.00	16,500.00		Procurement to be done from January to March 2024
50213040	Hiring of Building Superintendent from a reputable Engineering Firm - Tier 2	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		Procurement to be done from January to March 2024
59213070	Repairs and Maintenance-Furniture and Fixtures	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	11,000.00	11,000.00		Procurement to be done from January to March 2024
5021305002	Repairs and Maintenance-IT Equipment												
5021305002	Replacement of HDD	ITMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	2,500.00	2,500.00		Procurement to be done from January to December 2024
5021305002	Various parts	ITMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	57,500.00	57,500.00		Procurement to be done from January to December 2024

5021305002	Various repair	ITMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	40,000.00		Procurement to be done from January to December 2024
5021305002	AVAYA Configuration - Tier 2	ITMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	156,000.00	156,000.00		Procurement to be done from January to December 2024
5021305002	Various ICT - Tier 2	ITMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	260,000.00	260,000.00		Procurement to be done from January to December 2024
5021309002	Repairs and Maintenance-Leased Assets Improvement-Building	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	511,000.00	511,000.00		Procurement to be done from January to December 2024
5021305004	Repairs and Maintenance-Medical and Laboratory Equip. (Refill)	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	3,300.00	3,300.00		Procurement to be done from January to December 2024
5021305001	Repairs and Maintenance-Office Equipment									-	-		
5021305001	Dismantling and relocation	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	165,000.00	165,000.00		Procurement to be done from January to March 2024
5021305001	Installation	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	220,000.00	220,000.00		Procurement to be done from January to March 2024
5021305001	PMS	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	2,176,020.00	2,176,020.00		Procurement to be done from January to March 2024
5021305001	Repair	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	13,200.00	13,200.00		Procurement to be done from January to March 2024
5021305001	Replacement of Battery	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	35,200.00	35,200.00		Procurement to be done from January to March 2024
5021305001	Replacement of Defective parts	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	165,000.00	165,000.00		Procurement to be done from January to March 2024
50213060	Repairs and Maintenance-Transportation Equipment									-	-		
50213060	PMS	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	968,621.68	968,621.68		Procurement to be done from January to March 2024
50213060	Repair	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		Procurement to be done from January to March 2024
50213060	Replacement	ASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	548,900.00	548,900.00		Procurement to be done from January to March 2024
50203020	Accountable Forms (Continuous Forms Checks)	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	20,040.00	20,040.00		Procurement to be done from January to December 2024
50203070	Supplies and Materials-Drugs and Medicine Expenses	ASS	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	83,682.20	83,682.20		Procurement to be done from April to June 2024
5020301002	Supplies and Materials- IT Supplies									-	-		
5020301002	IT Supplies	ASS	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,341,009.00	5,341,009.00		Procurement to be done January to March for existing printers

5020301002	IT Supplies - Tier 2	ASS	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,279,845.00	15,279,845.00		Procurement to be done from June to December 2024
50203080	Supplies and Materials- Medical, Dental and Laboratory Supplies Expenses	ASS	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	535,666.40	535,666.40		Procurement to be done from April to June 2024
50203990	Supplies and Materials- Other Supplies & Material Expenses	ASS	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	633,222.30	633,222.30		Procurement to be done from June to December 2024
5020301001	Supplies and Materials- Regular Office Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	7,048,630.07	7,048,630.07		Procurement to be done from June to December 2024
5020321006	Supplies and Materials-Semi-Expendable IT Equipment - Tier 2	ASS	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	5,405,534.00	5,405,534.00		Procurement to be done from January to March 2024
50299040	Transportation and Delivery Expenses	ASS/GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	580,000.00	580,000.00		Procurement to be done from June to December 2024
10605030	IT-Communication Technology Equipment	ITMS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	31,283,989.00		31,283,989.00	Procurement to be done from June to December 2024
10605020	NON-IT - Office Equipment	ASS/GSU	YES	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	17,162,146.00		17,162,146	Procurement to be done from June to December 2024
TOTAL										254,354,541.37	205,908,406.37	48,446,135.00	

Prepared by:

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 BAC Chairperson

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 Acting Vice President/PROE

