

17 November 2023

CORPORATE MEMORANDUMNO. 2023 - 0101**TO : ALL CONCERNED END-USERS**
Head Office**SUBJECT : Approval of the Indicative CY 2024 Annual Procurement Plan (APP)- 2nd Batch**

The Indicative CY 2024 Annual Procurement Plan (APP)- 2nd Batch is hereby prepared under the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act of 2003", in accordance with the following guidelines:

"Section 7.3.1 Upon issuance of the budget in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document to GOCCs, GFIs, and LGUs, the Procuring Entity shall prepare its indicative APP


"Section 7.3.1. Upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year to support its proposed budget taking into consideration the budget framework for that year in order to reflect its priorities and objectives."

Section 7.3.2. In the preparation of the indicative APP, the end-user or implementing units of the Procuring Entity shall formulate their respective Project Procurement Management Plans (PPMPs) for their different programs, activities and projects (PAPs)."

Section 7.3.4. The PPMPs shall then be submitted to the Procuring Entity's Budget Office for evaluation in order to ensure consistency with the Procuring Entity's budget proposal and compliance with existing budgeting rules. The PPMPs included in the budget proposal shall be forwarded to the BAC Secretariat for consolidation into an indicative APP, and to the BAC for final recommendation of the appropriate procurement modality.

The indicative APP and budget proposal shall be simultaneously submitted to the HoPE and/or other oversight bodies for approval."

Under the authority granted by the PhilHealth Board of Directors to the Officer-In-Charge of the Office of the President and CEO as the Head of the Procuring Entity, the attached Indicative CY 2024 APP-2nd Batch is hereby approved and enjoined all to facilitate procurement and implementation of the PAPs thereat.


EMMANUEL R. LEDESMA, JR.
President and Chief Executive Officer



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PhilHealth Head Office - Indicative CY 2024 Annual Procurement Plan (APP) - 2nd Batch

Code (PAF)	Procurement Project	PMC/End-user	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget			
					Advertisement	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOBE	CO	Remarks
PB2	Hiring of Event Organizer for the PhilHealth's Stakeholders Awarding Ceremony	OVP-Corporate Marketing Department	yes	Public Bidding	December	n/a	n/a	n/a	CY 2024	2,060,000.00	2,060,000.00		
HTC1	Hiring One (1) Financial Statements (FS) Consultant	Comptrollership Dept.	yes	Negotiated Procurement-Highly Technical Consultant	December	n/a	n/a	n/a	CY 2024	375,000.00	375,000.00		
SSAEM1	Advertising Services in National Broadsheet and National Tabloid for in Aid of Information Dissemination Activities of PhilHealth for CY2024	Corporate Communications Department	yes	Negotiated Procurement-Scientific Scholarly or Artistic Work, Exclusive Technology and Media Services	December	December	n/a	n/a	CY 2024	13,999,945.00	13,999,945.00		
Total										16,425,945.00			

Bids and Awards Committee APP

Israel Francis A. Pargas
SVP ISRAEL FRANCIS A. PARGAS, M.D.
BAC-APP Chairperson

Certified Funds Available:

SM Cherie Carmen B. Divina
SM CHERIE CARMEN B. DIVINA
Comptrollership Department

Approved By:

Emmanuel R. Ledesma Jr.
EMMANUEL R. LEDESMA JR.
President and Chief Executive Officer

MASTER
COPY

DC: *JP* Date: *12/05/23*