

January 22, 2024

CORPORATE MEMORANDUMNO. 2024-0004**TO :** **ALL CONCERNED END-USERS**
Head Office**SUBJECT :** **Approval of the Third (3rd) Batch CY 2024 Annual Procurement Plan (APP)**

The Third (3rd) Batch CY 2024 Annual Procurement Plan (APP) is hereby prepared under the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act of 2003", in accordance with the following guidelines:

"Section 7.1 All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity.

Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf."

Upon approval of the Corporate Operating Budget (COB) for CY 2024 and consistent with the provisions of Republic Act No. 9184 and its RIRR, the Secretariat for the Bids and Awards Committees (SBAC) consolidated the Project Procurement Management Plans (PPMPs) of all concerned End-users in the Head Office into the Third (3rd) Batch CY 2024 Annual Procurement Plan (APP).

The Bids and Awards Committee – Annual Procurement Plan (BAC-APP), deliberated on, determined and recommended the appropriate methods of procurement covering the various Projects, Activities and Programs (PAPs) included in the APP, in accordance with the parameters set forth by R.A. 9184 and its RIRR.

It is emphasized that all procurement based on the approved Third (3rd) Batch CY 2024 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

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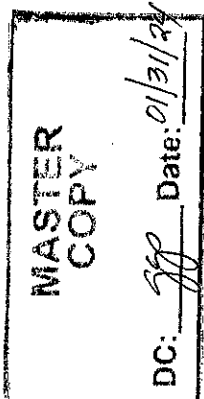
- a. Procurement of Common-Use Supplies and Equipment (CSE), with Agency to Agency (PS-DBM) mode of procurement may be purchased through other means under existing rules and procedures such as but not limited to Public Bidding, Shopping, and other acceptable modes under the 2016 Revised IRR of R.A. 9184 upon presentation and submission of the screenshot from the PS-DBM website that the said item is out of stock from the PhilGEPS catalogue.
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue, the mode of procurement to be utilized is Small Value Procurement.
- c. Procurement of goods whose mode of procurement determined to be through "Direct Contracting" must comply with the requirements of Section 50 of R.A. 9184 and its RIRR as well as COA Circular No. 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.
- d. For Infrastructure Projects with mode of procurement as Public Bidding due to its lump sum amount may use Small Value Procurement depending on the nature of project subject to thresholds provided in the IRR of R.A. 9184.

Under the authority granted by the PhilHealth Board to the President and CEO as Head of the Procuring Entity (HoPE), the attached Third (3rd) Batch CY 2024 APP is hereby approved and enjoin all concerned offices to facilitate procurement and the implementation of the PAPs thereat.

For information and guidance of all concerned.


EMMANUEL R. LEDESMA, JR.
President and Chief Executive Officer (PCEO)

Date Signed: 1/29/24



PHILIPPINE HEALTH INSURANCE CORPORATION
Annual Procurement Plan (APP) CY 2024
3rd Batch

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description/P project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
Mobile Pedestal													
Steel Cabinet													
PB-04	Mobile Pedestal	✓ CORSEC	No	Public Bidding	Q2	Q2	Q3	Q3	CY 2024 COB	33,000.00	33,000.00	0.00	
PB-04	Mobile Pedestal	✓ COMPTRO	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	22,000.00	22,000.00	0.00	
PB-04	Mobile Pedestal	✓ CORCOMM	No	Public Bidding	Q2	Q3	Q3	Q3	CY 2024 COB	121,000.00	121,000.00	0.00	
PB-04	Mobile Pedestal	✓ OAVP-AREA I	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	16,500.00	16,500.00	0.00	
										192,500.00	192,500.00	0.00	
Filing Steel Cabinet													
PB-04	Lateral Steel Cabinet	✓ CAC	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	28,000.00	28,000.00	0.00	
PB-04	Lateral Steel Cabinet	✓ ARBIT	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	224,000.00	224,000.00	0.00	
PB-04	Lateral Steel Cabinet	✓ COMPTRO	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	84,000.00	84,000.00	0.00	
PB-04	Lateral Steel Cabinet	✓ FS-DC-MMG	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	168,000.00	168,000.00	0.00	
PB-04	Lateral Steel Cabinet	✓ HRD	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	84,000.00	84,000.00	0.00	
PB-04	Lateral Steel Cabinet	✓ OCOO - Proper	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	28,000.00	28,000.00	0.00	
PB-04	Lateral Steel Cabinet	✓ OCOO - Proper	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	28,000.00	28,000.00	0.00	
PB-04	Lateral Steel Cabinet, 4-drawer filing cabinet	✓ OSVP-FMS	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	28,000.00	28,000.00	0.00	
										56,000.00	56,000.00	0.00	
										728,000.00	728,000.00	0.00	
PB-04	Steel Drawer	✓ COMPTRO	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	17,000.00	17,000.00	0.00	
PB-04	Steel Drawer	✓ HRD	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	68,000.00	68,000.00	0.00	
PB-04	Steel Drawer	✓ FS-DC-MMG	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	102,000.00	102,000.00	0.00	
PB-04	Steel Drawer	✓ OCOO - Proper	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	17,000.00	17,000.00	0.00	
PB-04	Steel Drawer	✓ OVP-ACTUARY	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	102,000.00	102,000.00	0.00	
PB-04	Steel Drawer	✓ PMT-RM	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	34,000.00	34,000.00	0.00	
PB-04	Steel Drawer	✓ PRID	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	85,000.00	85,000.00	0.00	
PB-04	Steel Drawer	✓ TPI	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	34,000.00	34,000.00	0.00	
										119,000.00	119,000.00	0.00	
										561,000.00	561,000.00	0.00	
Steel Open Shelves													
PB-04	Steel Open Shelves/Steel Rack, Five (5) to Six (6) adjustable shelves plus One (1) top shelf bolted	✓ COA	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	151,395.00	151,395.00	0.00	
PB-04	Steel Open Shelves/Steel Rack, Five (5) to Six (6) adjustable shelves plus One (1) top shelf bolted	✓ FFIED	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	60,558.00	60,558.00	0.00	
PB-04	Steel Open Shelves/Steel Rack, Five (5) to Six (6) adjustable shelves plus One (1) top shelf bolted	✓ HRD	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	20,186.00	20,186.00	0.00	
PB-04	Steel Open Shelves/Steel Rack, Five (5) to Six (6) adjustable shelves plus One (1) top shelf bolted	✓ OCOO - Proper	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	10,093.00	10,093.00	0.00	
										242,232.00	242,232.00	0.00	

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PHILIPPINE HEALTH INSURANCE CORPORATION
Annual Procurement Plan (APP) CY 2024
3rd Batch

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description/P project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
Storage Steel Cabinet													
PB-04	Storage Steel Cabinet	FFIED	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	28,000.00	28,000.00	0.00	
PB-04	Storage Steel Cabinet	FS-DC-MMG	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	28,000.00	28,000.00	0.00	
PB-04	Storage Steel Cabinet	ILED	No	Public Bidding	Q1	N/A	Q1	Q1	CY 2024 COB (Tier 1)	56,000.00	56,000.00	0.00	
PB-04	Storage Steel Cabinet	ITMD	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	28,000.00	28,000.00	0.00	
PB-04	Storage Steel Cabinet	TFITA	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	56,000.00	56,000.00	0.00	
PB-04	Storage Steel Cabinet	OCOO - Proper	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	28,000.00	28,000.00	0.00	
PB-04	Storage Steel Cabinet	OSVP-ASRMS	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	28,000.00	28,000.00	0.00	
PB-04	Storage Steel Cabinet	Treasury	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	56,000.00	56,000.00	0.00	
										308,000.00	308,000.00	0.00	
									Steel Cabinet	2,031,732.00			
CHAIR													
Clerical													
PB-05	Clerical Chair for JG 10 (SG 17 and below)	CAC	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	214,500.00	214,500.00	0.00	
PB-05	Clerical Chair for JG 10 (SG 17 and below)	CISD	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	172,680.00	172,680.00	0.00	
PB-05	Clerical Chair for JG 10 (SG 17 and below)	COA	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	132,000.00	132,000.00	0.00	
PB-05	Clerical Chair for JG 10 (SG 17 and below)	CORPLAN	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	99,000.00	99,000.00	0.00	
PB-05	Clerical Chair for JG 10 (SG 17 and below)	COMPTRO	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	115,500.00	115,500.00	0.00	
PB-05	Clerical Chair for JG 10 (SG 17 and below)	CORMAR	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	70,000.00	70,000.00	0.00	
PB-05	Clerical Chair for JG 10 (SG 17 and below)	CORSEC	No	Public Bidding	Q2	Q2	Q3	Q3	CY 2024 COB	82,500.00	82,500.00	0.00	
PB-05	Clerical Chair for JG 10 (SG 17 and below)	FFIED	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	115,500.00	115,500.00	0.00	
PB-05	Clerical Chair for JG 10 (SG 17 and below)	NFS-IC,MMG	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	24,750.00	24,750.00	0.00	
PB-05	Clerical Chair for JG 10 (SG 17 and below)	OAVP-AREA I	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	16,500.00	16,500.00	0.00	
PB-05	Clerical Chair for JG 10 (SG 17 and below)	OAVP-AREA II	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	16,500.00	16,500.00	0.00	
PB-05	Clerical Chair for JG 10 (SG 17 and below)	OAVP-AREA III	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	8,250.00	8,250.00	0.00	
PB-05	Clerical Chair for JG 10 (SG 17 and below)	OCOO - Proper	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	33,000.00	33,000.00	0.00	
PB-05	Clerical Chair for JG 10 (SG 17 and below)	OSVP-ASRMS	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	16,500.00	16,500.00	0.00	
PB-05	Clerical Chair for JG 10 (SG 17 and below)	OSVP-FMS	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	107,250.00	107,250.00	0.00	
PB-05	Clerical Chair for JG 10 (SG 17 and below)	OVP - IAG	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	16,500.00	16,500.00	0.00	
PB-05	Clerical Chair for JG 10 (SG 17 and below)	OVP-ACTUARY	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	49,500.00	49,500.00	0.00	
PB-05	Clerical Chair for JG 10 (SG 17 and below)	PARD	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	115,500.00	115,500.00	0.00	
PB-05	Clerical Chair for JG 10 (SG 17 and below)	PRID	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	231,000.00	231,000.00	0.00	
PB-05	Clerical Chair for JG 10 (SG 17 and below)	PROSEC	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	8,250.00	8,250.00	0.00	
PB-05	Clerical Chair for JG 10 (SG 17 and below)	SBAC	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	140,250.00	140,250.00	0.00	
PB-05	Clerical Chair for JG 10 (SG 17 and below)	SMD	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	8,250.00	8,250.00	0.00	
PB-05	Clerical Chair for JG 10 (SG 17 and below)	SPD/OPP	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	8,250.00	8,250.00	0.00	
PB-05	Clerical Chair for JG 10 (SG 17 and below)	TFI	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	57,750.00	57,750.00	0.00	

PHILIPPINE HEALTH INSURANCE CORPORATION
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3rd Batch

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
PB-05	Clerical Chair for JG 10 (SG 17 and below)	TREASURY	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	99,000.00	99,000.00	0.00	
Junior Executive Chair										1,958,680.00	1,958,680.00	0.00	
PB-05	Junior Executive Chair for JG 11-12 (SG 18-23)	ARBIT	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	74,750.00	74,750.00	0.00	
PB-05	Junior Executive Chair for JG 11-12 (SG 18-23)	COMPTRO	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	14,950.00	14,950.00	0.00	
PB-05	Junior Executive Chair for JG 11-12 (SG 18-23)	PRID	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	74,750.00	74,750.00	0.00	
PB-05	Junior Executive Chair for JG 11-12 (SG 18-23)	CORSEC	No	Public Bidding	Q2	Q2	Q3	Q3	CY 2024 COB	89,700.00	89,700.00	0.00	
PB-05	Junior Executive Chair for JG 11-12 (SG 18-23)	TFCCO	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	14,950.00	14,950.00	0.00	
PB-05	Junior Executive Chair for JG 11-12 (SG 18-23)	OSVP-HFPS	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	14,950.00	14,950.00	0.00	
PB-05	Junior Executive Chair for JG 11-12 (SG 18-23)	OSVP-FMS	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	29,900.00	29,900.00	0.00	
PB-05	Junior Executive Chair for JG 11-12 (SG 18-23)	SBAC	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	29,900.00	29,900.00	0.00	
PB-05	Junior Executive Chair for JG 11-12 (SG 18-23)	FFIED	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	119,600.00	119,600.00	0.00	
PB-05	Junior Executive Chair for JG 11-12 (SG 18-23)	ITMD	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	59,800.00	59,800.00	0.00	
PB-05	Junior Executive Chair for JG 11-12 (SG 18-23)	OVP-ACTUARY	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	134,550.00	134,550.00	0.00	
PB-05	Junior Executive Chair for JG 11-12 (SG 18-23)	CORMAR	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	35,000.00	35,000.00	0.00	
PB-05	Junior Executive Chair for JG 11-12 (SG 18-23)	PROSEC	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	89,700.00	89,700.00	0.00	
PB-05	Junior Executive Chair for JG 11-12 (SG 18-23)	NFS-IC,MMG	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	14,950.00	14,950.00	0.00	
PB-05	Junior Executive Chair for JG 11-12 (SG 18-23)	OCOO - Proper	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	14,950.00	14,950.00	0.00	
PB-05	Junior Executive Chair for JG 11-12 (SG 18-23)	OAVP-AREA IV	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	8,150.00	8,150.00	0.00	
PB-05	Junior Executive Chair for JG 11-12 (SG 18-23)	OVP-QAG	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	29,900.00	29,900.00	0.00	
PB-05	Junior Executive Chair for JG 11 to 12 (SG 18 to 23)	CORPLAN	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	134,550.00	134,550.00	0.00	
PB-05	Junior Executive Chair for JG 11-12 (SG 18-23)	CISD	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	44,850.00	44,850.00	0.00	
										1,029,850.00	1,029,850.00	0.00	
PB-05	Junior Executive Chair for JG 12-13 (SG 24-25) and LHIO Heads	ARBIT	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	54,000.00	54,000.00	0.00	
PB-05	Junior Executive Chair for JG 12-13 (SG 24-25) and LHIO Heads	CORPLAN	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	36,000.00	36,000.00	0.00	
PB-05	Junior Executive Chair for JG 12-13 (SG 24-25) and LHIO Heads	PRID	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	36,000.00	36,000.00	0.00	
PB-05	Junior Executive Chair for JG 12-13 (SG 24-25) and LHIO Heads	Treasury	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	36,000.00	36,000.00	0.00	
PB-05	Junior Executive Chair for JG 12-13 (SG 24-25) and LHIO Heads	CISD	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	36,000.00	36,000.00	0.00	
PB-05	Junior Executive Chair for JG 12-13 (SG 24-25) and LHIO Heads	SBAC	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	18,000.00	18,000.00	0.00	

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PHILIPPINE HEALTH INSURANCE CORPORATION
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
PB-05	Junior Executive Chair for JG 12-13 (SG 24-25) and LHIO Heads	OVP-ACTUARY	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	54,000.00	54,000.00	0.00	
PB-05	Junior Executive Chair for JG 12-13 (SG 24-25) and LHIO Heads	OCOO - Proper	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	18,000.00	18,000.00	0.00	
PB-05	Junior Executive Chair for JG 12-13 (SG 24-25) and LHIO Heads	PROSEC	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	36,000.00	36,000.00	0.00	
PB-05	Junior Executive Chair for JG 12-13 (SG 24-25) and LHIO Heads	SMD	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	18,000.00	18,000.00	0.00	
										342,000.00	342,000.00	0.00	
PB-05	Senior Executive Chair for JG 14-15 (SG 26-27)	ILD	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	57,000.00	57,000.00	0.00	
PB-05	Senior Executive Chair for JG 12-13 (SG 24-25) and LHIO Heads	CISD	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	19,000.00	19,000.00	0.00	
PB-05	Senior Executive Chair for JG 14-15 (SG 26-27)	SBAC	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	133,000.00	133,000.00	0.00	
PB-05	Senior Executive Chair for JG 14-15 (SG 26-27)	Treasury	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	19,000.00	19,000.00	0.00	
PB-05	Senior Executive Chair for JG 14-15 (SG 26-27)	PRID	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	19,000.00	19,000.00	0.00	
PB-05	Senior Executive Chair for JG 14-15 (SG 26-27)	OVP-ACTUARY	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	19,000.00	19,000.00	0.00	
PB-05	Senior Executive Chair for JG 14-15 (SG 26-27)	CORMAR	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	19,000.00	19,000.00	0.00	
PB-05	Senior Executive Chair for JG 16 (SG 28 and above)	OSVP LEGAL	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	19,800.00	19,800.00	0.00	
										304,800.00	304,800.00	0.00	
Conference Chair													
PB-05	Conference Chair	CISD	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	57,750.00	57,750.00	0.00	
PB-05	Conference Chair	CAC	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	43,170.00	43,170.00	0.00	
PB-05	Conference Chair	CORCOMM	No	Public Bidding	Q2	Q3	Q3	Q3	CY 2024 COB	64,755.00	64,755.00	0.00	
PB-05	Conference Chair	CORPLAN	No	Public Bidding	Q2	Q3	Q3	Q3	CY 2024 COB	64,755.00	64,755.00	0.00	
PB-05	Conference Chair	ILED	No	Public Bidding	Q1	N/A	Q1	Q1	CY 2024 COB (Tier2)	86,340.00	86,340.00	0.00	
PB-05	Conference Chair	ITMD	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	86,340.00	86,340.00	0.00	
PB-05	Conference Chair	OAVP-AREA I	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	86,340.00	86,340.00	0.00	

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DC: Date: 01/31/24

PHILIPPINE HEALTH INSURANCE CORPORATION
Annual Procurement Plan (APP) CY 2024
3rd Batch

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description/P project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
PB-05	Conference Chair	✓ OAVP-AREA II	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	86,340.00	86,340.00	0.00	
PB-05	Conference Chair	✓ OCOO - Proper	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	86,340.00	86,340.00	0.00	
PB-05	Conference chair	✓ OSVP-MSS	No	Public Bidding	Q1	Q2	Q2	Q2	CY 2024 COB	86,340.00	86,340.00	0.00	
PB-05	Conference Chair	✓ OVP-ACTUARY	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	64,755.00	64,755.00	0.00	
PB-05	Conference Chair	✓ OVP-CAG	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	129,510.00	129,510.00	0.00	
PB-05	Conference Chair	✓ OVP-QAG	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	129,510.00	129,510.00	0.00	
PB-05	Conference Chair	✓ SBAC	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	107,925.00	107,925.00	0.00	
										1,180,170.00	1,180,170.00	0.00	
Gang Chair													
PB-05	Gang Chair	✓ PRID	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	153,000.00	153,000.00	0.00	
PB-05	Gang Chair	✓ OVP-CAG	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	51,000.00	51,000.00	0.00	
										204,000.00	204,000.00	0.00	
Visitor's Chair													
PB-05	Visitor's Chair for JG 11-12 (SG 18-23)	✓ PRID	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	64,449.00	64,449.00	0.00	
PB-05	Visitor's Chair for JG 11-12 (SG 18-23)	✓ OVP - MMG	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	6,444.90	6,444.90	0.00	
PB-05	Visitor's Chair for JG 11-12 (SG 18-23)	✓ OCOO - Proper	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	12,889.80	12,889.80	0.00	
PB-05	Visitor's Chair for JG 11-12 (SG 18-23)	✓ ARBIT	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	12,889.80	12,889.80	0.00	
PB-05	Visitor's Chair for JG 11-12 (SG 18-23)	✓ SBAC	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	12,889.80	12,889.80	0.00	
										109,563.30	109,563.30	0.00	
PB-05	Visitor's Chair for JG 12-13 (SG 24-25)	✓ OCOO - Proper	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	14,089.80	14,089.80		
PB-05	Visitor's Chair for JG 12-13 (SG 24-25)	✓ OVP-ACTUARY	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	42,269.40	42,269.40		
PB-05	Visitor's Chair for JG 12-13 (SG 24-25)	✓ ARBIT	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	28,179.60	28,179.60		
PB-05	Visitor's Chair for JG 14-15 (SG 26-27)	✓ OVP-ACTUARY	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	15,510.00	15,510.00		
PB-05	Visitor's Chair for JG 14-15 (SG 26-27)	✓ CISD	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	15,510.00	15,510.00		
PB-05	Visitor's Chair for JG 16 (SG 28) and above	✓ OVP-CAG	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	41,373.75	41,373.75		
										41,373.75	41,373.75		
										Chairs	4,861,248.35		

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PHILIPPINE HEALTH INSURANCE CORPORATION
Annual Procurement Plan (APP) CY 2024
3rd Batch

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description/P project)
					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
TABLE													
PB-06	Clerical Table for JG 10 (SG 17) and below	OVP-ACTUARY	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	105,000.00	105,000.00	0.00	
PB-06	Clerical Table for JG 10 (SG 17) and below	CORMAR	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	210,000.00	210,000.00	0.00	
PB-06	Clerical Table for JG 10 (SG 17) and below	SPD/OPF	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	17,500.00	17,500.00		
PB-06	Clerical Table for JG 10 (SG 17) and below	SHIA	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	17,500.00	17,500.00	0.00	
PB-06	Clerical Table for JG 10 (SG 17) and below	SMD	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	17,500.00	17,500.00	0.00	
PB-06	Clerical Table for JG 10 (SG 17) and below	COMPTRO	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	35,000.00	35,000.00	0.00	
PB-06	Clerical Table for JG 10 (SG 17) and below	CORSEC	No	Public Bidding	Q2	Q2	Q3	Q3	CY 2024 COB	70,000.00	70,000.00	0.00	
PB-06	Clerical Table for JG 10 (SG 17) and below	OSVP-FMS	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	262,500.00	262,500.00	0.00	
PB-06	Clerical Table for JG 10 (SG 17) and below	PRID	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	70,000.00	70,000.00		
PB-06	Clerical Table for JG 10 (SG 17) and below	Treasury	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	105,000.00	105,000.00	0.00	
PB-06	Clerical Table for JG 10 (SG 17) and below	OAVP-AREA II	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	17,500.00	17,500.00	0.00	
PB-06	Clerical Table for JG 10 (SG 17) and below	OCOO - Proper	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	70,000.00	70,000.00	0.00	
										997,500.00	997,500.00	0.00	
PB-06	Junior Executive Table for JG 11 to 12 (SG 18 to 23)	SMD	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	23,300.00	23,300.00	0.00	
PB-06	Junior Executive Table for JG 11 to 12 (SG 18 to 23)	OAVP-AREA II	Yes	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	23,300.00	23,300.00	0.00	
PB-06	Junior Executive Table for JG 11 to 12 (SG 18 to 23)	OAVP-AREA I	Yes	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	23,300.00	23,300.00	0.00	
PB-06	Junior Executive Table for JG 11 to 12 (SG 18 to 23)	OCOO - Proper	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	23,300.00	23,300.00	0.00	
PB-06	Junior Executive Table for JG 11 to 12 (SG 18 to 23)	OVP-ACTUARY	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	209,700.00	209,700.00	0.00	
PB-06	Junior Executive Table for JG 11 to 12 (SG 18 to 23)	ACCRES	No	Public Bidding	Q2	Q2	Q3	Q3	CY 2024 COB	23,300.00	23,300.00	0.00	
PB-06	Junior Executive Table for JG 11 to 12 (SG 18 to 23)	OSVP-FMS	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	46,600.00	46,600.00	0.00	
PB-06	Junior Executive Table for JG 11 to 12 (SG 18 to 23)	CORSEC	No	Public Bidding	Q2	Q2	Q3	Q3	CY 2024 COB	93,200.00	93,200.00	0.00	
PB-06	Junior Executive Table for JG 11 to 12 (SG 18 to 23)	COMPTRO	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	23,300.00	23,300.00	0.00	
PB-06	Junior Executive Table for JG 11 to 12 (SG 18 to 23)	CISD	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	93,200.00	93,200.00	0.00	
PB-06	Junior Executive Table for JG 11 to 12 (SG 18 to 23)	CORMAR	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	46,600.00	46,600.00	0.00	
										629,100.00	629,100.00	0.00	
PB-06	Junior Executive Table for JG 12-13 (SG 24-25) and LHIO Head	OCOO - Proper	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	28,000.00	28,000.00	0.00	
PB-06	Junior Executive Table for JG 12-13 (SG 24-25) and LHIO Head	SMD	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	28,000.00	28,000.00	0.00	
PB-06	Junior Executive Table for JG 12-13 (SG 24-25) and LHIO Head	OVP-ACTUARY	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	84,000.00	84,000.00	0.00	
PB-06	Junior Executive Table for JG 12-13 (SG 24-25) and LHIO Head	FS-DC-MMG	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	28,000.00	28,000.00	0.00	
PB-06	Junior Executive Table for JG 12-13 (SG 24-25) and LHIO Head	CISD	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	56,000.00	56,000.00	0.00	
										224,000.00	224,000.00	0.00	

PHILIPPINE HEALTH INSURANCE CORPORATION
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
PB-06	Senior Executive Table for JG 14-15 (SG 26-28)	✓ OVP-ACTUARY	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	33,000.00	33,000.00	0.00	
PB-06	Senior Executive Table for JG 14-15 (SG 26-28)	✓ CORMAR	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	33,000.00	33,000.00	0.00	
PB-06										66,000.00	66,000.00	0.00	
Conference Table													
PB-06	Conference Table "Oval-Shaped", 8-seater	✓ ILED	No	Public Bidding	Q1	N/A	Q1	Q1	CY 2024 COB (Tier2)	22,000.00	22,000.00	0.00	
PB-06	Conference Table "Oval Shaped", 8-seater	✓ CISD	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	44,000.00	44,000.00	0.00	
PB-06	Conference Table "Oval Shaped", 8-seater	✓ HFPS	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	22,000.00	22,000.00	0.00	
PB-06	Conference Table "Oval Shaped", 8-seater	✓ OCOO - Proper	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	22,000.00	22,000.00	0.00	
PB-06	Conference Table "Oval-Shaped", 8-seater	✓ SHLA	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	22,000.00	22,000.00	0.00	
PB-06	Conference Table "Oval-Shaped", 8-seater	✓ OVP - IAG	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	22,000.00	22,000.00	0.00	
PB-06	Conference Table "Oval-Shaped", 8-seater	✓ OVP-ACTUARY	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	22,000.00	22,000.00	0.00	
PB-06	Conference Table "Oval-Shaped", 8-seater	✓ Treasury	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	22,000.00	22,000.00	0.00	
										198,000.00	198,000.00	0.00	
PB-06	Conference Table "Oval-Shaped", 6-seater	✓ PRID	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	24,500.00	24,500.00	0.00	
										24,500.00	24,500.00	0.00	
PB-06	Coffee Table, Round Shape with four chairs	✓ CORCOMM	No	Public Bidding	Q2	Q3	Q3	Q3	CY 2024 COB	20,000.00	20,000.00	0.00	
PB-06	Coffee Table, Round Shape with four chairs	✓ CAC	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	20,000.00	20,000.00	0.00	
PB-06	Coffee Table, Round Shape with four chairs	✓ CISD	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	20,000.00	20,000.00	0.00	
PB-06	Coffee Table, Round Shape with four chairs	✓ OSDO	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	20,000.00	20,000.00	0.00	
PB-06	Coffee Table, Round Shape with four chairs	✓ COA	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	20,000.00	20,000.00	0.00	
PB-06	Coffee Table, Round Shape with four chairs	✓ FS-DC-(MMG)	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	20,000.00	20,000.00	0.00	
PB-06	Coffee Table, Round Shape with four chairs	✓ HRD	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	20,000.00	20,000.00	0.00	
PB-06	Coffee Table, Round Shape with four chairs	✓ OVP-CAG	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	20,000.00	20,000.00	0.00	
PB-06	Coffee Table, Round Shape with four chairs	✓ Treasury	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	20,000.00	20,000.00	0.00	
										180,000.00	180,000.00	0.00	
									Tables	2,319,100.00			
BACK CABINET													
PB-06	Cabinet, Back Cabinet for JG 12-16 (SG 24-28)	✓ ARBT	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	43,200.00	43,200.00	0.00	
PB-06	Cabinet, Back Cabinet for JG 12-16 (SG 24-28)	✓ OVP-ACTUARY	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	129,600.00	129,600.00	0.00	
PB-06	Cabinet, Back Cabinet for JG 12-16 (SG 24-28)	✓ CAC	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	43,200.00	43,200.00	0.00	
PB-06	Cabinet, Back Cabinet for JG 12-16 (SG 24-28)	✓ CISD	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	43,200.00	43,200.00	0.00	
PB-06	Cabinet, Back Cabinet for JG 12-16 (SG 24-28)	✓ OCOO - Proper	No	Public Bidding	Q1	Q1	Q1	Q1	CY 2024 COB	43,200.00	43,200.00	0.00	
										302,400.00	302,400.00	0.00	
									Tables and Back Cabinet	2,621,500.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
Roll-Up Sunscreen													
PB-07	Roll-Up Sunscreen	✓ PRID	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	360,000.00	360,000.00	0.00	
PB-07	Roll-Up Sunscreen	✓ PRID	No	Public Bidding	Q2	Q2	Q2	Q2	CY 2024 COB	900,000.00	900,000.00	0.00	
									Roll-up Sunscreen	1,260,000.00	1,260,000.00	0.00	

Good and Services 10,774,480.35

MOOE 10,774,480.35

CAPEX 0.00

Grand Total 10,774,480.35

Certified Correct:

JOSEPH O. VERGARA
Head of SBAC

Recommended By:

SVP DENNIS S. MAS, PhD, URP
Chairperson, BAC-APP
Canal on BAC-APP Jan 22, 2024
Ready approval

Approved by:

EMMANUEL R. LEDESMA JR.
President and CEO

