

January 19, 2024

CORPORATE MEMORANDUMNO. 2024-0005**TO : ALL CONCERNED END-USERS**
Head Office**SUBJECT : Approval of the Second (2nd) Batch CY 2024 Annual Procurement Plan (APP)**

The Second (2nd) Batch CY 2024 Annual Procurement Plan (APP) is hereby prepared under the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act of 2003", in accordance with the following guidelines:

"Section 7.1 All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity.

Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf."

Upon approval of the Corporate Operating Budget (COB) for CY 2024 and consistent with the provisions of Republic Act No. 9184 and its RIRR, the Secretariat for the Bids and Awards Committees (SBAC) consolidated the Project Procurement Management Plans (PPMPs) of all concerned End-users in the Head Office into the Second (2nd) Batch CY 2024 Annual Procurement Plan (APP).

The Bids and Awards Committee – Annual Procurement Plan (BAC-APP), deliberated on, determined and recommended the appropriate methods of procurement covering the various Projects, Activities and Programs (PAPs) included in the APP, in accordance with the parameters set forth by R.A. 9184 and its RIRR.

It is emphasized that all procurement based on the approved Second (2nd) Batch CY 2024 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

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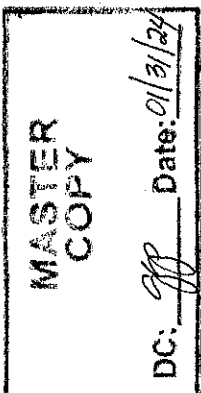
- a. Procurement of Common-Use Supplies and Equipment (CSE), with Agency to Agency (PS-DBM) mode of procurement may be purchased through other means under existing rules and procedures such as but not limited to Public Bidding, Shopping, and other acceptable modes under the 2016 Revised IRR of R.A. 9184 upon presentation and submission of the screenshot from the PS-DBM website that the said item is out of stock from the PhilGEPS catalogue.
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue, the mode of procurement to be utilized is Small Value Procurement.
- c. Procurement of goods whose mode of procurement determined to be through "Direct Contracting" must comply with the requirements of Section 50 of R.A. 9184 and its RIRR as well as COA Circular No. 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.
- d. For Infrastructure Projects with mode of procurement as Public Bidding due to its lump sum amount may use Small Value Procurement depending on the nature of project subject to thresholds provided in the IRR of R.A. 9184.

Under the authority granted by the PhilHealth Board to the President and CEO as Head of the Procuring Entity (HoPE), the attached Second (2nd) Batch CY 2024 APP is hereby approved and enjoin all concerned offices to facilitate procurement and the implementation of the PAPs thereat.

For information and guidance of all concerned.


EMMANUEL R. LEDESMA, JR.
President and Chief Executive Officer (PCEO)

Date Signed: 01/29/2024



PHILIPPINE HEALTH INSURANCE CORPORATION
Annual Procurement Plan (APP) CY 2024
(2nd batch)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services													
Goods and Services													
S53.6-03	Billboard Ad Placements Non-Traditional A. Electronic Billboards (LED)	CORCOMM	No	NP - 53.6 Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Q2	N/A	Q3	Q3	CY 2024 COB	2,332,800.00	2,332,800.00	0.00	
S53.6-04	On-line Social Media	CORCOMM	No	NP - 53.6 Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Q2	N/A	Q2	Q2	CY 2024 COB	338,400.00	338,400.00	0.00	Boosting of PhilHealth social media posting
S53.6-05	On-line Traditional Website	CORCOMM	No	NP - 53.6 Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Q2	N/A	Q3	Q3	CY 2024 COB	2,000,000.00	2,000,000.00	0.00	Placement in the website of the top 10 newspaper publishing company
S53.6-06	Radio Ad Placements Traditional A. National AM: Blocktime	CORCOMM	No	NP - 53.6 Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Q2	N/A	Q3	Q3	CY 2024 COB	6,820,009.00	6,820,009.00	0.00	
S53.6-07	Radio Ad Placements Traditional A. National AM: Program/Segment sponsorship	CORCOMM	No	NP - 53.6 Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Q3	N/A	Q4	Q4	CY 2024 COB	3,000,000.00	3,000,000.00	0.00	
S53.6-08	Radio Ad Placements Traditional A. National AM: Spotbuys	CORCOMM	No	NP - 53.6 Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Q3	N/A	Q4	Q4	CY 2024 COB	10,005,000.00	10,005,000.00	0.00	
S53.6-09	Television Ad Placements Traditional A. National: Program/Segment Sponsorship	CORCOMM	No	NP - 53.6 Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Q2	N/A	Q3	Q3	CY 2024 COB	6,000,000.00	6,000,000.00	0.00	
S53.6-10	Contract Services	CORMAR	No	NP - 53.6 Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Q3	N/A	Q3	Q3	CY 2024 COB	4,500,000.00	4,500,000.00	0.00	Brand Placement (Intrusion)
S53.6-11	Subscription of Financial Information Service Platform	Treasury	No	NP - 53.6 Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Q2	N/A	Q2	Q2	CY 2024 COB	2,043,360.24	2,043,360.24	0.00	
SUB-TOTAL										37,039,569.24	37,039,569.24	0.00	

Goods and Services

37,039,569.24

MOOE 37,039,569.24

CAPEX 0.00

TOTAL 37,039,569.24

Certified Correct:

JOSEPH O. VERGARA
Head of SBAC

Recommended By:

SVP DENNIS S. MAS, PhD, URP
Chairperson, BAC-APP

Based on BAC-APP
January 19, 2024 Approval

Approved by:

EMMANUEL R. LEDESMA JR.
President and CEO

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
Negotiated Procurement- Highly Technical Consultant (53.7)													
Consulting Services													
HTC - 01	Hiring of Financial Statements (FS) Consultant	COMPTRO	No	NP - 53.7 Highly Technical Consultant	Q1	Q1	Q1	Q1	CY 2024 COB	375,000.00	375,000.00	0.00	
HTC - 02	Participation of PhilHealth in different basketball tournament e.g. UNTV Cup, Makabansa, etc.- Hiring of Coach	CORMAR	No	NP - 53.7 Highly Technical Consultant	Q3	Q3	Q3	Q3	CY 2024 COB	270,000.00	270,000.00	0.00	
HTC - 03	Audit Committee	CORSEC	No	NP - 53.7 Highly Technical Consultant	Q2	Q2	Q2	Q2	CY 2024 COB	450,000.00	450,000.00	0.00	Technical Consultant for the Board
HTC - 04	Benefits Committee	CORSEC	No	NP - 53.7 Highly Technical Consultant	Q2	Q2	Q2	Q2	CY 2024 COB	450,000.00	450,000.00	0.00	Technical Consultant for the Board
HTC - 05	CAAC	CORSEC	No	NP - 53.7 Highly Technical Consultant	Q2	Q2	Q2	Q2	CY 2024 COB	450,000.00	450,000.00	0.00	Technical Consultant for the Board
HTC - 06	IT Governance Committee / Consultancy for Cyber Security	CORSEC	No	NP - 53.7 Highly Technical Consultant	Q2	Q2	Q2	Q2	CY 2024 COB	1,800,000.00	1,800,000.00	0.00	Technical Consultant for the Board
HTC - 07	Governance Committee	CORSEC	No	NP - 53.7 Highly Technical Consultant	Q2	Q2	Q2	Q2	CY 2024 COB	450,000.00	450,000.00	0.00	Technical Consultant for the Board
HTC - 08	Risk Mgt Committee	CORSEC	No	NP - 53.7 Highly Technical Consultant	Q2	Q2	Q2	Q2	CY 2024 COB	450,000.00	450,000.00	0.00	Technical Consultant for the Board
HTC - 09	Hiring of Human Resource Individual Consultant or Consultancy Firm for the Development of Competency Model and Competency-Based Job Description Based on the New Organizational Structure of PhilHealth	HRD	No	NP - 53.7 Highly Technical Consultant	Q1	Q1	Q1	Q1	CY 2024 COB	10,000,000.00	10,000,000.00	0.00	Dependent on the approval of New ISSP
HTC - 10	Consultancy Services for the Data Privacy Act of 2012	INFOSEC	No	NP - 53.7 Highly Technical Consultant	Q3	Q3	Q3	Q3	CY 2024 COB	600,000.00	600,000.00	0.00	

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PHILIPPINE HEALTH INSURANCE CORPORATION
Annual Procurement Plan (APP) CY 2024
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
Negotiated Procurement- Highly Technical Consultant (53.7)													
Consulting Services													
HTC - 11	Consultancy services for Premium Determination for PhilHealth Plus	OCOO	No	Highly Technical Consultant	Q2	Q2	Q2	Q2	CY 2024 COB	480,000.00	480,000.00	0.00	
HTC - 12	Consultancy services for Health Maintenance Organization Operations and for possible expansion of PhilHealth Plus	OCOO	No	Highly Technical Consultant	Q3	Q3	Q3	Q3	CY 2024 COB	720,000.00	720,000.00	0.00	
HTC - 13	Consultancy Services	OPCEO PROPER	No	NP - 53.7 Highly Technical Consultant	Q1	Q1	Q1	Q1	CY 2024 COB	600,000.00	600,000.00	0.00	
HTC - 14	Consultancy Services	OPCEO PROPER	No	NP - 53.7 Highly Technical Consultant	Q1	Q1	Q1	Q1	CY 2024 COB	600,000.00	600,000.00	0.00	
HTC - 15	Hiring of Consultant for Technical Assistance and Development of Project Management Tool	PMO-PIMS	No	NP - 53.7 Highly Technical Consultant	Q2	Q2	Q2	Q2	CY 2024 COB	570,000.00	570,000.00	0.00	for development of policies, strategies and project management tool that fits into the diverse information systems of IMS
SUB-TOTAL										18,265,000.00	18,265,000.00	0.00	

Consulting Services 18,265,000.00

MOOE 18,265,000.00

CAPEX 0.00

TOTAL 18,265,000.00

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DC: *gff* Date: 01/31/24

Certified Correct:

JOSEPH O. VERGARA
Head of SBAC

Recommended By:

SVP DENNIS S. MAS, PhD, URP
Chairperson, BAC-APP

for BAC-APP
January 19, 2024 Approval

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President and CEO

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
Negotiated Procurement- Lease of Real Property and Venue (Section 53.10)													
Goods and Services													
LOV - 01	Conduct Accreditation Forum	ACCREDITATION	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	1,200,000.00	1,200,000.00	0.00	for BIRG to PRO CARAGA
LOV - 02	Conduct of AD Year End Assessment	ACCREDITATION	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	60,000.00	60,000.00	0.00	
LOV - 03	A Whiteshop on crafting and updating WINS and SOP for Arbitration Office	ARBITRATION	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	375,000.00	375,000.00	0.00	To goal is to publish the updated SOP and apply the changes in Arbitration/ Adjudication Office processes in light with the CHC law and the implementation of PRGAC
LOV - 04	Navigating the Decision Making Process: Unifying perspective from Legal, Accreditation and Regional Offices	ARBITRATION	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	1,590,000.00	1,590,000.00	0.00	The goal is to unify once understanding in the execution of decisions from Arbitration to CMC Board/Cases
LOV - 05	Yearend Assessment and Strategic Planning for CY 2025	ARBITRATION	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	140,000.00	140,000.00	0.00	To assess performance and targets for CY 2024 and set standards and plans to evaluate looking rates
LOV - 06	Conduct of BDRD Forum	BDRD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q3	Q3	CY 2024 COB	800,000.00	800,000.00	0.00	
LOV - 07	Z Benefits Summit for Kidney Transplant	BDRD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q3	Q3	CY 2024 COB	66,000.00	66,000.00	0.00	
LOV - 08	Conduct of BDRD Midyear Assessment	BDRD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q3	Q3	CY 2024 COB	60,000.00	60,000.00	0.00	
LOV - 09	Conduct of BDRD Year End Assessment	BDRD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q3	Q3	CY 2024 COB	60,000.00	60,000.00	0.00	
LOV - 10	Strengthening partnership and engagement with stakeholder through CWD Friendship Game	BDRD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q3	Q4	CY 2024 COB	450,000.00	450,000.00	0.00	
LOV - 11	Workshop on the benefit development plan protocol (BDPP)	BDRD	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q2	CY 2024 COB	180,000.00	180,000.00	0.00	
LOV - 12	Capacity building of providers on costing and data submission through the web-based platform developed by ITMD as part of the DRG development	BDRD	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q2	CY 2024 COB	880,000.00	880,000.00	0.00	
LOV - 13	Capacity building of providers on costing and data submission through the web-based platform developed by ITMD as part of the DRG development	BDRD	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q3	CY 2024 COB	1,796,000.00	1,796,000.00	0.00	
LOV - 14	Conduct of cost data collection as inputs to the DRG rates estimates	BDRD	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q3	CY 2024 COB	1,540,000.00	1,540,000.00	0.00	3rd to 4th qtr
LOV - 15	Continuing ACR rationalization policy development activities	BDRD	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q2	CY 2024 COB	261,000.00	261,000.00	0.00	
LOV - 16	Costing validation activities pertinent to ACR rationalization	BDRD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q3	Q3	CY 2024 COB	331,500.00	331,500.00	0.00	
LOV - 17	Z Benefits Summit for colon and rectal cancers	BDRD	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	66,000.00	66,000.00	0.00	3rd to 4th qtr
LOV - 18	Continuing coverage of Renal Replacement Therapy (RRT) that include all options for chronic kidney disease (CKD) stage 5 End stage renal disease (ESRD)	BDRD	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q2	CY 2024 COB	210,000.00	210,000.00	0.00	2nd quarter
LOV - 19	Forum/orientation on the national roll-out of the outpatient benefit package for MH	BDRD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	783,000.00	783,000.00	0.00	3rd qtr
LOV - 20	Forum/orientation on the national roll-out of the outpatient benefit package for SAM	BDRD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q3	Q3	CY 2024 COB	783,000.00	783,000.00	0.00	3rd to 4th qtr
LOV - 21	Forum/orientation/workshop on the national roll-out of the outpatient benefit package for SAM	BDRD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q3	Q3	CY 2024 COB	783,000.00	783,000.00	0.00	
LOV - 22	Forum/orientation workshop on the national roll-out of the outpatient benefit package for MP	BDRD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q3	Q4	CY 2024 COB	1,053,000.00	1,053,000.00	0.00	
LOV - 23	Forum/orientation on the development of a benefit package for Physical Medicine and Rehabilitation	BDRD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	783,000.00	783,000.00	0.00	
LOV - 24	Forum/orientation/workshop on the national roll-out of the outpatient benefit package for SAM	BDRD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q3	Q4	CY 2024 COB	783,000.00	783,000.00	0.00	
LOV - 25	Mid-Year Assessment	CAC	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	320,000.00	320,000.00	0.00	
LOV - 26	Planning and Development	CAC	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	160,000.00	160,000.00	0.00	
LOV - 27	Year End Assessment	CAC	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	160,000.00	160,000.00	0.00	
LOV - 28	Internal Training for Incident Command Team	CDCC/DEPP	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q2	CY 2024 COB	112,500.00	112,500.00	0.00	live only; 5 days
LOV - 29	Internal Training for PBRT	CDCC/DEPP	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q2	CY 2024 COB	975,000.00	975,000.00	0.00	live conduct with live-in participants; 3 days
LOV - 30	Internal Training for Medical Team	CDCC/DEPP	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q2	CY 2024 COB	75,000.00	75,000.00	0.00	live outpatients; 2 days

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
Negotiated Procurement- Lease of Real Property and Venue (Section 53.10)													
Goods and Services													
LOV - 31	Writeshop on PSCP Assessment	CDCC/DEPP	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q3	CY 2024 COB	600,000.00	600,000.00	0.00	Live out participation; 3 days
LOV - 32	Budget Forum (HO)	COMPTRO	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q2	CY 2024 COB	1,575,000.00	1,575,000.00	0.00	
LOV - 33	Budget Forum (PROs)	COMPTRO	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q2	CY 2024 COB	1,300,000.00	1,300,000.00	0.00	
LOV - 34	Internal PFRS 17 Training/ Workshop	COMPTRO	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	360,000.00	360,000.00	0.00	
LOV - 35	Annual Special Disbursing Officer (SDO) Updates	COMPTRO	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	70,000.00	70,000.00	0.00	
LOV - 36	Mid Year Assessment	COMPTRO	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q3	Q3	CY 2024 COB	60,000.00	60,000.00	0.00	
LOV - 37	Budget Performance Review (HO)	COMPTRO	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q3	Q3	CY 2024 COB	300,000.00	300,000.00	0.00	
LOV - 38	PBC Budget Deliberation (HO & PROs)	COMPTRO	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	600,000.00	600,000.00	0.00	
LOV - 39	Internal PFRS 17 Training of Trainors of the PFRS 17 System (HO)	COMPTRO	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	72,000.00	72,000.00	0.00	
LOV - 40	Internal PFRS 17 Training of Trainors of the PFRS 17 System (PROs)	COMPTRO	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	591,600.00	591,600.00	0.00	
LOV - 41	Year End Assessment and General Assembly	COMPTRO	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	292,000.00	292,000.00	0.00	
LOV - 42	Mid-Year Assessment	CORCOMM	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	405,000.00	405,000.00	0.00	Live In
LOV - 43	Year-End Assessment	CORCOMM	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	405,000.00	405,000.00	0.00	Live In
LOV - 44	External To train corComm and PAUs on Technical communication skills needed.	CORCOMM	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	495,000.00	495,000.00	0.00	Live In
LOV - 45	Media Pasasalamat (Members Meals with Venue - Whole day)	CORCOMM	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q3	Q3	CY 2024 COB	300,000.00	300,000.00	0.00	Live In
LOV - 46	Mid-Year Planning and Assessment of current year targets, plans, and activities	CORMAR	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	180,000.00	180,000.00	0.00	
LOV - 47	Year-End Assessment	CORMAR	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q4	Q4	CY 2024 COB	68,000.00	68,000.00	0.00	
LOV - 48	Conduct of PhilHealth Forward	CORMAR	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	450,000.00	450,000.00	0.00	
LOV - 49	Planning Officers' Forum 2	CORPLAN	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q3	Q3	CY 2024 COB	785,000.00	785,000.00	0.00	To conduct quarterly building and monitoring of Plans and Targets
LOV - 50	Legislative Forum Batch 1	CORPLAN	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	913,500.00	913,500.00	0.00	Conduct Legislative Forum; Updating of Policies of UHC among the legislative staff; Target outcome approval of the GAA and laws and policies.
LOV - 51	Legislative Forum Batch 2	CORPLAN	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	783,000.00	783,000.00	0.00	Conduct Legislative Forum; Updating of Policies of UHC among the legislative staff; Target outcome approval of the GAA and laws and policies.
LOV - 52	Corporate Mid-Year Assessment	CORPLAN	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	450,000.00	450,000.00	0.00	To conduct Corporate Assessment and and to conduct Catch-Up Plan
LOV - 53	Corporate Year-End Assessment	CORPLAN	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q4	Q4	CY 2024 COB	450,000.00	450,000.00	0.00	To conduct Corporate Year- End Assessment
LOV - 54	CorPlan Mid-Year Assessment	CORPLAN	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	220,000.00	220,000.00	0.00	To conduct CorPlan Assessment and and to conduct Catch-Up Plan
LOV - 55	CorPlan Year-End Assessment	CORPLAN	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q4	Q4	CY 2024 COB	220,000.00	220,000.00	0.00	To conduct CorPlan Year-End Assessment
LOV - 56	IRR Public Consultation (Area 1 & 2)	CORPLAN	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	200,000.00	200,000.00	0.00	To conduct public consultation relative to the IRR Revision
LOV - 57	IRR Public Consultation (Area 3)	CORPLAN	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	590,000.00	590,000.00	0.00	To conduct public consultation relative to the IRR Revision
LOV - 58	IRR Public Consultation (Area 4)	CORPLAN	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	590,000.00	590,000.00	0.00	To conduct public consultation relative to the IRR Revision
LOV - 59	Board of Directors Year-end Assessment CY 2024	CORSEC	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	200,000.00	200,000.00	0.00	Lease of Venue
LOV - 60	OCS Mid-Year Assessment CY 2024	CORSEC	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	350,000.00	350,000.00	0.00	Lease of Venue

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PHILIPPINE HEALTH INSURANCE CORPORATION
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)	
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX		
Negotiated Procurement- Lease of Real Property and Venue (Section 53.10)														
Goods and Services														
LOV - 61	✓ OCS Planning and Yer-end Assessment CY 2024	CORSEC	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	140,000.00	140,000.00	0.00	Lease of Venue	
LOV - 62	✓ RIRR amendment-CAAC	CORSEC	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	525,000.00	525,000.00	0.00	Lease of Venue	
LOV - 63	✓ Office of the Corporate Secretary rules of SOP Writeshop (part 1)	CORSEC	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q2	CY 2024 COB	600,000.00	600,000.00	0.00	Lease of Venue	
LOV - 64	✓ Office of the Corporate Secretary rules of SOP Writeshop (part 2)	CORSEC	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	450,000.00	450,000.00	0.00	Lease of Venue	
LOV - 65	✓ Committee Meetings (out-of-town) CAAC, Benefits, Audit, Governance, Risk Mgt	CORSEC	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	325,500.00	325,500.00	0.00	Lease of Venue	
LOV - 66	✓ Regular and Special Board Meetings (out-of-town)	CORSEC	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	500,000.00	500,000.00	0.00	Lease of Venue	
LOV - 67	✓ Mid-Year Assessment	FAD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	112,000.00	112,000.00	0.00	Conduct of FAD Mid-Year Assessment	
LOV - 68	✓ Year-End Assessment	FAD	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	56,000.00	56,000.00	0.00	Conduct of FAD Year-End Assessment	
LOV - 69	✓ Conduct of PhilHealth Anti-Fraud and Investigators Conference and Training on Legal Processes and Standards	PFIED	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	2,040,000.00	2,040,000.00	0.00	Training and updates for PAFT. Site enhancement of skills on Legal Processes and Standards (Corporate Governance) 680,000.00 ; Training Expenses 1,360,000.00	
LOV - 70	✓ Mid Year Performance Assessment	PFIED	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	240,000.00	240,000.00	0.00	Tackles the accomplishments, commitments of all the staff for the first semester	
LOV - 71	✓ Fraud Awareness Seminar for Area II within Palawan	PFIED	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q3	Q3	CY 2024 COB	530,000.00	530,000.00	0.00	Training for PhilHealth frontliners for fraud detection/ prevention	
LOV - 72	✓ Fraud Awareness Seminar for Area III within Iloilo	PFIED	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	510,000.00	510,000.00	0.00	Training for PhilHealth frontliners for fraud detection/ prevention	
LOV - 73	✓ Fraud Awareness Seminar for Area IV within PRO-CARAGA	PFIED	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	560,000.00	560,000.00	0.00	Training for PhilHealth frontliners for fraud detection/ prevention	
LOV - 74	✓ Yearend assessment of PAFT Program	PFIED	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q4	Q4	CY 2024 COB	584,000.00	584,000.00	0.00	Tackles the accomplishments, PAFT programs for the year, evaluate/ assess and its recognition	
LOV - 75	✓ Yearend assessment and operational planning	PFIED	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q4	Q4	CY 2024 COB	300,000.00	300,000.00	0.00	Tackles the accomplishments, commitments of all the staff for the the year end operational planning for cy2024	
LOV - 76	✓ Conduct of Policy Consultation regarding the Updating of Monthly Income and Contact Information of Members in Preparation for the SPA for All and Accounts Management for the Self-Earning Individuals and Professional Practitioners	FS-DC, MMG	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	1,120,000.00	1,120,000.00	0.00	Updating of Monthly Income & Contact Information of Members in preparation for the SPA for All Accounts Management for Self-Earning Individuals	
LOV - 77	✓ Conduct of Policy Consultation on Barangay Based Enrollment	FS-DC, MMG	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	1,120,000.00	1,120,000.00	0.00	Consultation on Barangay Based Enrollment	
LOV - 78	✓ PAMMS Assessment and Expansion/Improve over-all collection performance	FS-DC, MMG	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	3,580,000.00	3,580,000.00	0.00	To provide updates on the recently issued policies and to have a uniform interpretation of policies & to discuss challenges & identify solutions	
LOV - 79	✓ GAD MidYear Assessment	GAD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	880,000.00	880,000.00	0.00	GAD	
LOV - 80	✓ GAD Year End Assessment	GAD	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	880,000.00	880,000.00	0.00	GAD	
LOV - 81	✓ Family Day Celebration	GAD	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	49,322.00	49,322.00	0.00	For additional budget, alignment from other expense	
LOV - 82	✓ PRAISE Awarding Ceremony - Lease of Venue with Meals	HRD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q3	CY 2024 COB	500,000.00	500,000.00	0.00	Conduct of PRAISE Awarding Ceremony	
LOV - 83	✓ HRD Midyear Assessment and Enhancement of Plans	HRD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	52,500.00	52,500.00	0.00		
LOV - 84	✓ HRD Strategic Planning	HRD	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	105,000.00	105,000.00	0.00		
LOV - 85	✓ HRD Year End Assessment and Team Enhancement Activity	HRD	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	255,000.00	255,000.00	0.00		
LOV - 86	✓ Matching of Employees to the new OSSP	HRD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	5,000,000.00	5,000,000.00	0.00	Part of the Reorganization Activities	
LOV - 87	✓ Conduct of CY 2024 Corporate Year-End/Christmas Activity of the Head Office - Venue with Meals	HRD	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q4	Q4	CY 2024 COB	1,500,000.00	1,500,000.00	0.00	Annual conduct of the Corporate Christmas/Year-end Activity	
LOV - 88	✓ Change Management (Venue with Meals)	HRD	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	198,000.00	198,000.00	0.00	Learning and Development Programs	

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX		
Negotiated Procurement- Lease of Real Property and Venue (Section 53.10)														
Goods and Services														
LOV - 89	Complete Staff Work (Venue with Meals)	HRD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	198,000.00	198,000.00	0.00	Learning and Development Programs	
LOV - 90	Conflict Management with Negotiation Skills (Venue with Meals)	HRD	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	198,000.00	198,000.00	0.00	Learning and Development Programs	
LOV - 91	Data Management (Venue with Meals)	HRD	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	198,000.00	198,000.00	0.00	Learning and Development Programs	
LOV - 92	Pre-Retirement (Venue with Meals)	HRD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	792,000.00	792,000.00	0.00	Learning and Development Programs	
LOV - 93	Training on Policy Development (Venue with Meals)	HRD	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	396,000.00	396,000.00	0.00	Learning and Development Programs	
LOV - 94	Training on Problem Solving and Decision Making (Venue with meals)	HRD	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	66,000.00	66,000.00	0.00	Learning and Development Programs	
LOV - 95	Training on Program and Project Management (Venue with Meals)	HRD	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	198,000.00	198,000.00	0.00	Learning and Development Programs	
LOV - 96	Transformational Leadership (Venue with Meals)	HRD	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	198,000.00	198,000.00	0.00	Learning and Development Programs	
LOV - 97	Pact-Finding and Investigation Skills (Venue with Meals)	HRD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	210,000.00	210,000.00	0.00	Learning and Development Programs	
LOV - 98	Legal Records Management Skills (Venue with Meals)	HRD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	420,000.00	420,000.00	0.00	Learning and Development Programs	
LOV - 99	Risk Management Training (Venue with Meals)	HRD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	420,000.00	420,000.00	0.00	Learning and Development Programs	
LOV - 100	Training for Internal Auditing Processes and Standards (Venue with Meals)	HRD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	270,000.00	270,000.00	0.00	Learning and Development Programs	
LOV - 101	Training for the Artists Pool (Venue with Meals)	HRD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	450,000.00	450,000.00	0.00	Learning and Development Programs	
LOV - 102	Training of Trainers on Contracting of HCPNs (Venue with Meals)	HRD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	1,320,000.00	1,320,000.00	0.00	Learning and Development Programs	
LOV - 103	Training on Effectively Communicating a Brand (Venue with Meals)	HRD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	950,000.00	950,000.00	0.00	Learning and Development Programs	
LOV - 104	Training on Human Resource Process (Venue with Meals)	HRD	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	600,000.00	600,000.00	0.00	Learning and Development Programs	
LOV - 105	National Legal Forum on COA Disallowances and Collection Cases	ILED	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	460,000.00	460,000.00	0.00	Report Updates and Propose Strategies on COA and Collection Cases	
LOV - 106	Conduct of ILED Midyear Assessment 2024	ILED	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	48,000.00	48,000.00	0.00		
LOV - 107	Conduct of ILED Yearend Assessment 2024	ILED	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	120,000.00	120,000.00	0.00		
LOV - 108	Conduct of International Fellowship Forum	ILED	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	420,000.00	420,000.00	0.00	Consolidated Regular & Term Budget	
LOV - 109	Conduct of Foreign Assisted Project Forum	ILED	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	120,000.00	120,000.00	0.00	NPV Budget	
LOV - 110	Conduct of Pasasalamat sa Partners 2024	ILED	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	220,000.00	220,000.00	0.00	MFE Budget	
LOV - 111	PRO ISAO and COP Designates Forum	INFOSEC	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	550,000.00	550,000.00	0.00		
LOV - 112	InfoSec Mid-Year Assessment	INFOSEC	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	150,000.00	150,000.00	0.00		
LOV - 113	ISAO Forum for PhilHealth Head Office	INFOSEC	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	280,000.00	280,000.00	0.00		
LOV - 114	InfoSec Year Assessment	INFOSEC	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	500,000.00	500,000.00	0.00		
LOV - 115	IT Coordinators Forum for CY 2024	ITMD	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	142,000.00	142,000.00	0.00		
LOV - 116	ITMD Mid-Year Assessment	ITMD	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	120,000.00	120,000.00	0.00		
LOV - 117	ITMD Year End Assessment	ITMD	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	900,000.00	900,000.00	0.00		
LOV - 118	Orientation on the DICT-endorsed CY 2024-2026 ISSP	ITMD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	1,650,000.00	1,650,000.00	0.00		
LOV - 119	PhilHealth Remote Development Team (PRDT) Forum	ITMD	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	950,000.00	950,000.00	0.00		
LOV - 120	Product Backlog Refinement Workshop: FinMaRep (SPA) and Claims Processing Requirements	ITMD	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	1,450,000.00	1,450,000.00	0.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
Negotiated Procurement- Lease of Real Property and Venue (Section 53.10)													
Goods and Services													
LOV - 121	Product Backlog Refinement Workshop: Accreditation, Contracting and Performance Monitoring System	ITMD	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	1,450,000.00	1,450,000.00	0.00	
LOV - 122	Service Provider Forum: Orientation on eClaims 3.0 for DRG, eSOA, Frontload Validation	ITMD	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	300,000.00	300,000.00	0.00	
LOV - 123	Service Provider Forum: Konsulta PCPN Implementation	ITMD	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	300,000.00	300,000.00	0.00	
LOV - 124	System Orientation and Training: Claims Retooling and Orientation	ITMD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	1,850,000.00	1,850,000.00	0.00	
LOV - 125	System Orientation and Training: Konsulta PCPN Orientation	ITMD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	1,850,000.00	1,850,000.00	0.00	
LOV - 126	Mid-Year System Performance Evaluation Forum	ITMD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	1,060,000.00	1,060,000.00	0.00	
LOV - 127	Year End System Performance Evaluation Forum	ITMD	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	1,060,000.00	1,060,000.00	0.00	
LOV - 128	Workshop on the Review and Updating of the SEPP Library and Technical Specification for CY 2025 COB	ITMD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	812,000.00	812,000.00	0.00	
LOV - 129	Workshop on IT-Related Issuances	ITMD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	800,000.00	800,000.00	0.00	
LOV - 130	Philhealth - DSWD Annual Dialogue CY 2024	NFS-IC, MMG	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q3	Q1	CY 2024 COB	1,065,000.00	1,065,000.00	0.00	Conduct of Dialogue to update the partner agency on the policies and other issues & challenges encountered in the implementation of the program / National Govt Agencies (N/GAs)
LOV - 131	NFS CY 2024 Year-end Assessment & CY 2025 Operational Planning	NFS-IC, MMG	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	200,000.00	200,000.00	0.00	To evaluate the accomplishment on the implementation of program under IT and to develop/improve the processes thru policy and system enhancement.
LOV - 132	Mapping of PPAs and Determination of Input-Process-Output-Outcome with Internal Audit Group	OAD	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q2	CY 2024 COB	940,000.00	940,000.00	0.00	Mapping of PPAs with business process review and determination of input-output-process outcome of programs/activities
LOV - 133	Operations Audit Department Mid Year Assessment	OAD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q3	Q3	CY 2024 COB	112,000.00	112,000.00	0.00	Assessment of mid-year accomplishment and target for the last Semester of CY 2024.
LOV - 134	Operations Audit Department Year End Assessment and Planning	OAD	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q4	Q4	CY 2024 COB	50,400.00	50,400.00	0.00	Conduct of OAD Year End Assessment for CY 2023 Annual Planning and Workforce Enhancement for CY2025
LOV - 153	Conduct of LHIO Summit	OAVP - AREA I	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	700,000.00	700,000.00	0.00	
LOV - 154	Conduct of Midyear Assessment	OAVP - AREA I	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	650,000.00	650,000.00	0.00	
LOV - 135	Conduct of Stakeholders' Forum	OAVP - AREA I	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	320,000.00	320,000.00	0.00	
LOV - 136	Conduct of Year End Assessment	OAVP - AREA I	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	650,000.00	650,000.00	0.00	
LOV - 137	Conduct of LHIO Summit	OAVP - AREA II	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	750,000.00	750,000.00	0.00	
LOV - 138	Conduct of Midyear Assessment	OAVP - AREA II	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	750,000.00	750,000.00	0.00	
LOV - 139	Conduct of Year-end Assessment	OAVP - AREA II	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	750,000.00	750,000.00	0.00	
LOV - 140	AREA III LHIO Summit	OAVP - AREA III	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	990,000.00	990,000.00	0.00	
LOV - 141	AREA III Operational Planning and Midyear Assessment	OAVP - AREA III	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q3	Q3	CY 2024 COB	615,000.00	615,000.00	0.00	
LOV - 142	AREA III Year-end Assessment	OAVP - AREA III	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q4	Q4	CY 2024 COB	435,000.00	435,000.00	0.00	
LOV - 143	AREA III Management Committee Meeting	OAVP - AREA III	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	270,000.00	270,000.00	0.00	
LOV - 144	AREA III Management Committee Meeting	OAVP - AREA III	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q4	Q4	CY 2024 COB	270,000.00	270,000.00	0.00	
LOV - 145	2nd Quarter 2024 Management Committee	OAVP - AREA IV	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	600,352.00	600,352.00	0.00	
LOV - 146	3rd Quarter 2024 Management Committee	OAVP - AREA IV	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	500,000.00	500,000.00	0.00	

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PHILIPPINE HEALTH INSURANCE CORPORATION
Annual Procurement Plan (APP) CY 2024
(2nd batch)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
Negotiated Procurement- Lease of Real Property and Venue (Section 53.10)													
Goods and Services													
LOV - 147	Area IV LHIO Summit CY 2024	OAVP - AREA IV	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	750,000.00	750,000.00	0.00	
LOV - 148	Area IV Midyear Performance Assessment CY 2024	OAVP - AREA IV	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	600,000.00	600,000.00	0.00	
LOV - 149	Area IV Year-end Performance Assessment CY 2024	OAVP - AREA IV	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	650,000.00	650,000.00	0.00	
LOV - 150	Area IV PRAISB Awarding and Recognition for CY 2023 Performance / Accomplishments	OAVP - AREA IV	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	655,000.00	655,000.00	0.00	
LOV - 151	Improving Employees Experience Forum (Shine the Spotlight of Offices / Employees)	OAVP - AREA IV	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q3	CY 2024 COB	73,000.00	73,000.00	0.00	
LOV - 152	Area IV Stakeholders Forum	OAVP - AREA IV	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	546,000.00	546,000.00	0.00	
LOV - 155	TMS Strategic and Budget Planning	OCIO	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q2	CY 2024 COB	140,000.00	140,000.00	0.00	8-day Activity, Live-out
LOV - 156	TMS Mid-Year Assessment	OCIO	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q2	CY 2024 COB	495,000.00	495,000.00	0.00	3-day Activity, Live-in
LOV - 157	Information Management Sector (TMS) Forum for 2024	OCIO	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q3	Q3	CY 2024 COB	1,200,000.00	1,200,000.00	0.00	4-day Activity, Live-in
LOV - 158	TMS Year-End Assessment	OCIO	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q4	Q4	CY 2024 COB	464,000.00	464,000.00	0.00	2-day Activity, Live-out
LOV - 159	DOH -National Health Sector Meeting	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	CY 2024 COB	6,612,000.00	6,612,000.00	0.00	
LOV - 160	PRO Orientation for expansion/integration	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	COB CY 2024	348,000.00	348,000.00	0.00	
LOV - 161	PRO Orientation for PCPN IT system for Area I and II	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q2, Q3	N/A	Q2, Q3	Q2, Q3	COB CY 2024	358,875.00	358,875.00	0.00	
LOV - 162	PRO Orientation for PCPN IT system for Area III and IV	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q2, Q3	N/A	Q2, Q3	Q2, Q3	COB CY 2024	358,875.00	358,875.00	0.00	
LOV - 163	Conduct review, assessment and recommendation on the PCPN application by the PROs	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	COB CY 2024	587,250.00	587,250.00	0.00	
LOV - 164	Konsulta PCPN Summit	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	COB CY 2024	456,750.00	456,750.00	0.00	
LOV - 165	Policy Writeshop on Konsulta PCPN Contracting and Expansion	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q2, Q3	N/A	Q2, Q3	Q2, Q3	COB CY 2024	315,000.00	315,000.00	0.00	
LOV - 166	Policy Writeshop on Konsulta PCPN Sandbox Extension	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q2, Q3	N/A	Q2, Q3	Q2, Q3	COB CY 2024	315,000.00	315,000.00	0.00	
LOV - 167	Stakeholders meeting on Konsulta PCPN	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	COB CY 2024	348,000.00	348,000.00	0.00	
LOV - 168	Konsulta PCPN Orientation to LGUs	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	COB CY 2024	348,000.00	348,000.00	0.00	
LOV - 169	Cascading of ISSP Monitoring System	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	900,000.00	900,000.00	0.00	
LOV - 170	Conduct of Mid-Year End Assessment for the Offices under OCOO	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	700,000.00	700,000.00	0.00	
LOV - 171	Conduct of Operational Planning for the Offices under OCOO	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	840,000.00	840,000.00	0.00	
LOV - 172	Conduct of Year-End Assessment of OCOO	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	280,000.00	280,000.00	0.00	
LOV - 173	Central Office ARTA Compliance Officers (ACO) Forum	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q2	CY 2024 COB	194,000.00	194,000.00	0.00	Assessment Forum for Central Office ARTA Compliance Officers Designates
LOV - 174	50th Regional Consultative Meeting	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	1,004,850.00	1,004,850.00	0.00	For BRO to PRO CAR
LOV - 175	31st Regional Consultative Meeting	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	874,350.00	874,350.00	0.00	For BRO to PRO XI
LOV - 176	32nd Regional Consultative Meeting	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	861,300.00	861,300.00	0.00	For BRO to PRO VII
LOV - 177	33rd Regional Consultative Meeting	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	859,500.00	859,500.00	0.00	For BRO to PRO XCR
LOV - 178	Forum and Updates on the Development of PhilHealth Plus Benefits (P+ Staff, Steering Committee and TWG Stakeholders) NCR	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q1-Q4	N/A	Q1-Q4	Q1-Q4	CY 2024 COB	880,000.00	880,000.00	0.00	
LOV - 179	Forum and Updates on the Development of PhilHealth Plus Benefits (P+ Staff, PRO Reps, Stakeholders) Area 1	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	347,400.00	347,400.00	0.00	For BRO to PRO II
LOV - 180	Forum and Updates on the Development of PhilHealth Plus Benefits (P+ Staff, PRO Reps, Stakeholders) Area 2	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	339,000.00	339,000.00	0.00	For BRO to PRO V

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	

Negotiated Procurement- Lease of Real Property and Venue (Section 53.10)													
Goods and Services													
LOV - 181	Forum and Updates on the Development of PhilHealth Plus Benefits (P+ Staff, PRO Reps, Stakeholders) Area 3	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	220,600.00	220,600.00	0.00	For PRO to PRO VI
LOV - 182	Forum and Updates on the Development of PhilHealth Plus Benefits (P+ Staff, PRO Reps, Stakeholders) Area 4	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	298,500.00	298,500.00	0.00	For PRO to PRO XI
LOV - 183	Forum and Updates on the Development of PhilHealth Plus Benefits (P+ Staff, PRO Reps, Stakeholders)	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	298,500.00	298,500.00	0.00	For PRO to PRO CARAGA
LOV - 184	PhilHealth Konsulta IT Personnel/Designate Orientation and Support	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	CY 2024 COB	887,400.00	887,400.00	0.00	for PRO to PRO III
LOV - 185	PhilHealth Konsulta IT Personnel/Designate Orientation and Support	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	1,212,600.00	1,212,600.00	0.00	for PRO to PRO XII
LOV - 186	PhilHealth Konsulta Stakeholders Awarding Ceremony	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	3,210,000.00	3,210,000.00	0.00	for PRO to PRO VI
LOV - 187	Capability Building for PROs on Konsulta PCPN Implementaion	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	COB CY 2024	435,000.00	435,000.00	0.00	for PRO to PRO III
LOV - 188	Capability Building for PROs on Konsulta PCPN Implementaion	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	COB CY 2024	435,000.00	435,000.00	0.00	for PRO to PRO VI
LOV - 189	Capability Building for PROs on Konsulta PCPN Implementaion	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	COB CY 2024	435,000.00	435,000.00	0.00	for PRO to PRO IX
LOV - 190	Steering Committee Meeting with networks and partners	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	COB CY 2024	380,625.00	380,625.00	0.00	for PRO to PRO IVA
LOV - 191	Steering Committee Meeting with networks and partners	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	COB CY 2024	380,625.00	380,625.00	0.00	for PRO to PRO XII
LOV - 192	Steering Committee Meeting with networks and partners	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	COB CY 2024	380,625.00	380,625.00	0.00	for PRO to PRO CAR
LOV - 193	Steering Committee Meeting with networks and partners	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	COB CY 2024	380,625.00	380,625.00	0.00	for PRO to PRO III
LOV - 194	Central Office PhilHealth Citizen Charter Writeshop	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	COB CY 2024	388,000.00	388,000.00	0.00	
LOV - 195	Capability Building for IT on PCPN-SHP	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	COB CY 2024	3,000,000.00	3,000,000.00	0.00	
LOV - 196	Training of BMR-NHDR use Case to Pilot Sites	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	COB CY 2024	450,000.00	450,000.00	0.00	
LOV - 197	BHIR - BHR Profile Workshop with DOH	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	348,000.00	348,000.00	0.00	
LOV - 198	Cascading of NHDR-BHR PHIR Profile (Training of Trainers (ToT) with PHIC and DOH Regions - Batch 1	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	717,750.00	717,750.00	0.00	
LOV - 199	Cascading of NHDR-BHR PHIR Profile (Training of Trainers (ToT) with PHIC and DOH Regions - Batch 2	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	587,250.00	587,250.00	0.00	
LOV - 200	Workshop on Joint NHDR and Digital Health Initiatives	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	587,250.00	587,250.00	0.00	
LOV - 201	NHDR Enterprise Architecture Workshop	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	456,750.00	456,750.00	0.00	
LOV - 202	NHDR Project Implementation Review (PIR) with Stakeholders	OCOO	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	456,750.00	456,750.00	0.00	
LOV - 203	Conduct of Mid-Year Assessment for Offices under the OPCEO Sector	OPCEO PROPER	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	600,000.00	600,000.00	0.00	
LOV - 204	Conduct of Year-end Assessment for Offices under the OPCEO Sector	OPCEO PROPER	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	600,000.00	600,000.00	0.00	
LOV - 205	Conduct of Planning and Budget of Offices under the OPCEO Sector	OPCEO PROPER	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	120,000.00	120,000.00	0.00	
LOV - 206	Conduct of Strategic Planning with Executive Officers	OPCEO PROPER	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	200,000.00	200,000.00	0.00	
LOV - 207	Procurement of lease of venue for QMS Summit for CY 2024	OSDO	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	2,500,000.00	2,500,000.00	0.00	QMS Summit for CY 2024
LOV - 208	Procurement of lease of venue for Office Performance Assessment and Review	OSDO	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	280,000.00	280,000.00	0.00	Office Performance Assessment and Review
LOV - 209	Conduct of ASRMS Mid-Year Assessment and 2025 Planning Forum	OSVP - ASRMS	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	192,000.00	192,000.00	0.00	
LOV - 210	Conduct of CY 2024 Year-end Assessment and Performance Review of the Actuarial Services and Risk Management Sector	OSVP - ASRMS	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	480,000.00	480,000.00	0.00	
LOV - 211	Conduct of Mid-Year Assessment	OSVP - FMS	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	80,000.00	80,000.00	0.00	
LOV - 212	Conduct of Year End Assessment	OSVP - FMS	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	1,680,000.00	1,680,000.00	0.00	
LOV - 213	Conduct of Benefit Accounts Management Forum	OSVP - FMS	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	653,600.00	653,600.00	0.00	
LOV - 214	Conduct of Premium Account Management Forum	OSVP - FMS	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	421,400.00	421,400.00	0.00	

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
Negotiated Procurement- Lease of Real Property and Venue (Section 53.10)													
Goods and Services													
LOV - 215	Internal Capability Program on Financial Management and Reporting Digitilization for the Finance Team	OSVP - FMS	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	2,169,000.00	2,169,000.00	0.00	
LOV - 216	Conduct of Midyear Assessment	OSVP - HFPS	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q2	Q2	CY 2024 COB	675,000.00	675,000.00	0.00	
LOV - 217	Conduct of Yearend Assessment	OSVP - HFPS	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q3	Q3	CY 2024 COB	750,000.00	750,000.00	0.00	
LOV - 218	Planning Workshop for CY 2024	OSVP - HFPS	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	675,000.00	675,000.00	0.00	
LOV - 219	PCARES Leaders Forum	OSVP - HFPS (PCARES)	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	600,000.00	600,000.00	0.00	
LOV - 220	PCARES Summit - Area I	OSVP - HFPS (PMO)	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q2	Q2	CY 2024 COB	1,500,000.00	1,500,000.00	0.00	
LOV - 221	PCARES Summit - Area II	OSVP - HFPS (PMO)	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q2	Q2	CY 2024 COB	2,050,000.00	2,050,000.00	0.00	
LOV - 222	PCARES Summit - Area III	OSVP - HFPS (PMO)	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q2	Q2	CY 2024 COB	1,060,000.00	1,060,000.00	0.00	
LOV - 223	PCARES Summit - Area IV	OSVP - HFPS (PMO)	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q2	Q2	CY 2024 COB	1,500,000.00	1,500,000.00	0.00	
LOV - 224	Conduct of ReachOut Summit	OSVP - HFPS (ReachOut)	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q2	Q2	CY 2024 COB	700,000.00	700,000.00	0.00	
LOV - 225	Legal Forum with PRO Legal Offices	OSVP - LEGAL	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q2	CY 2024 COB	660,000.00	660,000.00	0.00	
LOV - 226	Legal Forum (MCLE Format)	OSVP - LEGAL	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q2	CY 2024 COB	300,000.00	300,000.00	0.00	
LOV - 227	Legal Forum with PRO Legal Offices	OSVP - LEGAL	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q2	CY 2024 COB	1,800,000.00	1,800,000.00	0.00	
LOV - 228	Mid-Year Assessment of the Legal Sector	OSVP - LEGAL	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q2	CY 2024 COB	496,000.00	496,000.00	0.00	
LOV - 229	Year-End Assessment of the Legal Sector	OSVP - LEGAL	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q4	Q4	CY 2024 COB	496,000.00	496,000.00	0.00	
LOV - 230	MSD Heads Forum	OSVP - MSS	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	450,000.00	450,000.00	0.00	MSD Heads Forum for contract live-in, in conjunction with AO and HHS form
LOV - 231	Mid Year Assessment	OSVP - MSS	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q2	CY 2024 COB	52,500.00	52,500.00	0.00	Mid Year Assessment for Live-In conduct: 1 day
LOV - 232	Year End Assessment	OSVP - MSS	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q3	Q4	CY 2024 COB	70,000.00	70,000.00	0.00	Year End Assessment for Live-In conduct in conjunction with HRD and PRD Year End activities
LOV - 233	IA Summit	OVP - IAG	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	636,800.00	636,800.00	0.00	
LOV - 234	Mid-Year Assessment	OVP - IAG	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	160,000.00	160,000.00	0.00	
LOV - 235	Year-End Assessment	OVP - IAG	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	320,000.00	320,000.00	0.00	
LOV - 236	Conduct of Orientation on PhilSys integration (Member Portal and Data Amendment)	OVP - MMG	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	648,000.00	648,000.00	0.00	Orientation and walk through on the system and process for all PRDs
LOV - 237	Conduct of Re-orientation Monitoring if Clean-up of Database & Implementation of Clean-up Utility	OVP - MMG	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	648,000.00	648,000.00	0.00	Discussion/consultation with the PRDs to resolve database inconsistency and orientation on database clean-up
LOV - 238	Conduct of System Training and Orientation on Accounts Monitoring	OVP - MMG	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	666,000.00	666,000.00	0.00	Walk through of the system and orientation on the accounts monitoring process for selected Collection Section personnel of PRDs
LOV - 239	Conduct of System training & Orientation on PhilHealth Membership System(full implementation) Indirect Contributor Process	OVP - MMG	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	648,000.00	648,000.00	0.00	Discussion/consultation on PhilHealth Membership System for Indirect Contributors process with the PRDs
LOV - 240	Conduct of System training and Orientation on Point of Service Updating Registration System (POS-UR)	OVP - MMG	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	648,000.00	648,000.00	0.00	Orientation and walk through of POS-URS for PRDs
LOV - 241	Conduct of System Training and Orientation on SPA for All	OVP - MMG	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	648,000.00	648,000.00	0.00	Orientation and walk through for the SPA for all persons and system
LOV - 242	BOD Forum	OVP - MMG	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q3	CY 2024 COB	348,000.00	348,000.00	0.00	Consultative meeting with PRDs to discuss Collection, Membership registration and policy review
LOV - 243	MemSec and ColSec Forum	OVP - MMG	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	642,000.00	642,000.00	0.00	Update and review on new policy issuances
LOV - 244	Conduct of Midyear Assessment	OVP - MMG	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	120,000.00	120,000.00	0.00	Assessment on tel separator accomplishment and rectification and catch up plans for CY 2024

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
Negotiated Procurement- Lease of Real Property and Venue (Section 53.10)													
Goods and Services													
LOV - 245	Conduct of Yearend Assessment and Recognition to Teams accomplishment for CY 2024	OVP - MMG	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q3	Q3	CY 2024 COB	840,000.00	840,000.00	0.00	Yearend assessment and initial planning for CY 2025
LOV - 246	MMG Planning Budget Forum for CY 2025	OVP - MMG	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	140,000.00	140,000.00	0.00	Attendees will be Team heads of MMG, next in rank and selected offices in the CO, to come up with a comprehensive and achievable plan and targets for CY 2025
LOV - 247	PhilHealth's Stakeholders Awarding Ceremony CY 2024	OVP-CAG	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	1,610,000.00	1,610,000.00	0.00	Venue
LOV - 248	CAG Mid-Year Assessment and Performance Review CY 2024	OVP-CAG	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	84,000.00	84,000.00	0.00	
LOV - 249	CAG Year-End Assessment and General Assembly	OVP-CAG	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	210,000.00	210,000.00	0.00	
LOV - 250	SHI Symposium	OVP-CAG	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	225,000.00	225,000.00	0.00	
LOV - 251	External Training on Photojournalism for Artists' Pool members and selected personnel under CAG	OVP-CAG	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	534,000.00	534,000.00	0.00	
LOV - 252	Employees Day - Venue and Meals	OVP-CAG	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	334,800.00	334,800.00	0.00	Employees Day - Venue
LOV - 253	CAG Forum	OVP-CAG	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	2,070,000.00	2,070,000.00	0.00	
LOV - 254	Press Conference	OVP-CAG	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	240,000.00	240,000.00	0.00	
LOV - 255	QAG Year- End Assessment	OVP-QAG	No	NP - 53.10 Lease of Real Property and Venue	Q3	Q3	Q4	Q4	CY 2024 COB	79,000.00	79,000.00	0.00	
LOV - 256	Conduct of PARD Forum	PARD	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	800,000.00	800,000.00	0.00	
LOV - 257	Conduct of Whiteshop for PARD WINs & MOP	PARD	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	300,000.00	300,000.00	0.00	
LOV - 258	Conduct of PARD CRC AREA Summit	PARD	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	920,000.00	920,000.00	0.00	
LOV - 259	Conduct of PARD Mid-year	PARD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	350,000.00	350,000.00	0.00	
LOV - 260	Conduct of PARD Year-end	PARD	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	350,000.00	350,000.00	0.00	
LOV - 261	Conduct of Forum on the Development of Integrated Risk Management Plans	PMT-RM	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q2	CY 2024 COB	632,000.00	632,000.00	0.00	Contract of Person on the Development of Integrated Risk Management Plans to be attended by RMCOs from ILO and PROs
LOV - 262	Conduct of Workshop on Risk Management Context and Scope	PMT-RM	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q2	CY 2024 COB	252,000.00	252,000.00	0.00	Conduct of Workshop on Risk Management Context and Scope to be attended by unit heads in ILO
LOV - 263	Conduct of ADMINISTRATIVE OFFICER'S FORUM	PRID	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	900,000.00	900,000.00	0.00	
LOV - 264	Mid-Year Assessment	PRID	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	100,000.00	100,000.00	0.00	
LOV - 265	Planning and Budget Activity	PRID	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	100,000.00	100,000.00	0.00	
LOV - 266	Year End Assessment and Team Enhancement	PRID	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	1,125,000.00	1,125,000.00	0.00	
LOV - 267	PSOD Forum	PRID	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	1,600,000.00	1,600,000.00	0.00	
LOV - 268	Orientation on Digitization	PRID	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	100,000.00	100,000.00	0.00	
LOV - 269	Orientation on Digitization -HO Records Officers	PRID	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	400,000.00	400,000.00	0.00	
LOV - 270	Orientation on Digitization PRO ROD	PRID	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	68,000.00	68,000.00	0.00	
LOV - 271	Year-end Assessment	PROSEC	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	135,000.00	135,000.00	0.00	
LOV - 272	SAC Secretariat Forum for CY 2024	SBAC	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	1,080,000.00	1,080,000.00	0.00	
LOV - 273	SBAC Mid-Year Assessment for CY 2024	SBAC	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	40,000.00	40,000.00	0.00	
LOV - 274	SBAC Year-End Assessment for CY 2024	SBAC	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	40,000.00	40,000.00	0.00	

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										Total	MOOE	CAPEX	
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing					
Negotiated Procurement- Lease of Real Property and Venue (Section 53.10)													
Goods and Services													
LOV - 275	Professionalization of PhilHealth Organization based on Republic Act 9184 and its Revised Implementing Rules and Regulations (IRR) for CY 2024 - Head Office	SBAC	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	558,000.00	558,000.00	0.00	
LOV - 276	Conduct of CY 2024 Orientation of Procurement Officer Designates (ProcODs)	SBAC	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	225,000.00	225,000.00	0.00	
LOV - 277	Technical Working Group (TWG) Forum for CY 2024	SBAC	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	1,750,000.00	1,750,000.00	0.00	
LOV - 278	PhilHealth-WHITE SENA National Council Assembly for CY 2024	SENA	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	505,000.00	505,000.00	0.00	
LOV - 279	PhilHealth-WHITE SENA Year-End Performance Assessment for CY 2024	SENA	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	505,000.00	505,000.00	0.00	
LOV - 280	Conduct of Roll-out of new enhanced SHInEs module and policy in 4 areas	SHIA	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	482,850.00	482,850.00	0.00	Organized Groups (OG) Meals with Venue
LOV - 281	Internal Speakers' Bureau Program Assessment for CY2023 Target Commitment and Accomplishment	SHIA	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	280,000.00	280,000.00	0.00	
LOV - 282	SHIA Mid-year Assessment	SHIA	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	35,000.00	35,000.00	0.00	
LOV - 283	SHIA Year-end Assessment	SHIA	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	35,000.00	35,000.00	0.00	
LOV - 284	Consultative Workshop and TOT on Teaching of PhilHealth Learner's Material (PLM) for Grade 8 to Regional PAOs & FODs	SHIA	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	675,000.00	675,000.00	0.00	Plan the implementation of the teaching of PLM for their respective regions and branches for school year 2024-2025
LOV - 285	Conduct of Roll-out of new enhanced SHInEs module and policy in 4 areas	SHIA	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	367,500.00	367,500.00	0.00	Meals with Venue
LOV - 286	Training of Trainers (TOT) of PhilHealth Learner's Material for Grade 8 MAPBH Teachers/Supervisors from different schools	SHIA	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	892,500.00	892,500.00	0.00	Meals with Venue
LOV - 287	Demo Teaching of PhilHealth Learner's Material for Grade 8 Students	SHIA	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	892,500.00	892,500.00	0.00	Meals with Venue
LOV - 288	Development of modules and initial testing (pre-testing & methods) for Indigenous People (IP) and Other Groups with Non Formal Education in Area 1-4	SHIA	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	1,207,200.00	1,207,200.00	0.00	Organized Groups (OG) Meals with Venue
LOV - 289	Training of Trainers to PROs and Roll-out (17/52 schools) - Launching of the Health Financing Module in Universities in 5 areas (NCR, PRO1, PRO4B, PRO9 and PRO8)	SHIA	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	691,500.00	691,500.00	0.00	Private Sector/Sponsors Meals with Venue
LOV - 290	Roll-out/Training of Trainers to PROs; Marketing to DOHA, LGA and Ulap of online module	SHIA	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	535,050.00	535,050.00	0.00	
LOV - 291	Conduct of Orientation of PROs on Benchbook for Hospitals 2nd Edition	SMD	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q2	CY 2024 COB	660,002.00	660,002.00	0.00	Conduct of Orientation of PROs on Benchbook for Hospitals 2nd Edition (Live-in and live-out)
LOV - 292	Development of Medical Prepayment (MPR) Tool	SMD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	330,002.00	330,002.00	0.00	Development of Medical Prepayment (MPR) Tool
LOV - 293	Development of Standards in Line with DRG	SMD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	120,003.00	120,003.00	0.00	Development of Standards in Line with DRG
LOV - 294	Standards and Monitoring Department (SMD) Midyear and Year-End Assessment	SMD	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q2	CY 2024 COB	150,001.00	150,001.00	0.00	Standards and Monitoring Department (SMD) Midyear Assessment (Live-out)
LOV - 295	Standards and Monitoring Department (SMD) Forum	SMD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	1,840,000.00	1,840,000.00	0.00	Standards and Monitoring Department (SMD) Forum (Live-in)
LOV - 296	Conduct of HCPPAS Regional Monitoring Committee (HRMC) Forum	SMD	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	1,524,004.00	1,524,004.00	0.00	Live-in and live-out per
LOV - 297	Development of Monitoring Tool for Post Audit	SMD	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	812,002.00	812,002.00	0.00	Live-in and live-out per
LOV - 298	Health Care Providers Meals with Venue	SMD	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2024 COB	499,500.00	499,500.00	0.00	Conduct of Orientation of Providers on the Benchbook for Hospitals 2nd Ed.
LOV - 299	Orientation and Launching of Marketing Campaign Konsulta Package with Regional offices and PAMB	SPD/OPP	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	100,000.00	100,000.00	0.00	Health Care Providers Meals with Venue - Whole Day
LOV - 300	Dialogue with OFW Partners and Stakeholders, ACAs Overseas and Gov't Agencies	SPD/OPP	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	200,000.00	200,000.00	0.00	Members Meals with Venue - Whole Day
LOV - 301	Dialogue Philippine Migrant Health Network (PMHN) members	SPD/OPP	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	200,000.00	200,000.00	0.00	Members Meals with Venue - Whole Day
LOV - 302	Operational Planning of the UHC Surge Team	SURGE TEAM	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q2	CY 2024 COB	600,000.00	600,000.00	0.00	Planning of activities for 2024-2025
LOV - 303	Conduct of Midyear Assessment	SURGE TEAM	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q3	Q3	CY 2024 COB	300,000.00	300,000.00	0.00	Assessment of accomplishments for January to June 2024
LOV - 304	Conduct Yearend Assessment	SURGE TEAM	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q4	Q4	CY 2024 COB	300,000.00	300,000.00	0.00	Assessment of accomplishments for 2024
LOV - 305	Capacity Building of the PROs to DRG related Topics	SURGE TEAM	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q3	Q4	CY 2024 COB	1,800,000.00	1,800,000.00	0.00	Recalling for the PROs for DRG implementation

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
Negotiated Procurement- Lease of Real Property and Venue (Section 53.10)													
Goods and Services													
LOV - 306	Review of Policy Implementation	SURGE TEAM	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q3	Q4	CY 2024 COB	750,000.00	750,000.00	0.00	Evaluation of Implemented Policies
LOV - 307	COBP Forum with Stakeholders	SURGE TEAM	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q3	CY 2024 COB	112,500.00	112,500.00	0.00	Consultation of Stakeholders for the crafting of policy for COBP
LOV - 308	Evaluation of Implemented Policies within HCPN sites	SURGE TEAM	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q3	Q3	CY 2024 COB	180,000.00	180,000.00	0.00	Evaluation of Policies within HCPN Sites
LOV - 309	Orientation of Cost Sharing Policy to PROs	SURGE TEAM	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q3	Q3	CY 2024 COB	450,000.00	450,000.00	0.00	Health Care Providers Meals with Venue
LOV - 310	Capacity Building of the PROs to DRG related Topics	SURGE TEAM	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q3	Q3	CY 2024 COB	1,800,000.00	1,800,000.00	0.00	Reinrolling of DRG Related Topics
LOV - 311	Discussion of Policies to Health Providers	SURGE TEAM	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	297,000.00	297,000.00	0.00	Health Care Providers Meals with Venue
LOV - 312	Discussion of Policies to Health Providers	SURGE TEAM	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	5,092,500.00	5,092,500.00	0.00	Health Care Providers Meals with Venue
LOV - 313	Discussion of Policies to Health Providers	SURGE TEAM	No	NP - 53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	CY 2024 COB	52,500.00	52,500.00	0.00	Health Care Providers Meals with Venue
LOV - 314	Assessment and Monitoring of Policy Implementation within HCPN Sites (Head Office Activity)	SURGE TEAM	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	225,000.00	225,000.00	0.00	Assessment of Policy
LOV - 315	TFI Mid-Year Forum	TFI	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q2	Q2	CY 2024 COB	48,000.00	48,000.00	0.00	
LOV - 316	TFI Year-End Forum	TFI	No	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q4	Q4	CY 2024 COB	48,000.00	48,000.00	0.00	
LOV - 317	Accredited Collecting Agents (ACAs) Meals with Venue - Whole day	TREASURY	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	162,000.00	162,000.00	0.00	
LOV - 318	ACAs Forum	TREASURY	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	404,000.00	404,000.00	0.00	
LOV - 319	Collecting Officers Conference	TREASURY	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	1,240,000.00	1,240,000.00	0.00	
LOV - 320	Investments Forum	TREASURY	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	700,000.00	700,000.00	0.00	
LOV - 321	Mid-Year Assessment	TREASURY	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	136,000.00	136,000.00	0.00	
LOV - 322	Year-End Assessment	TREASURY	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	680,000.00	680,000.00	0.00	
LOV - 323	Treasury Operations and Management Forum	TREASURY	No	NP - 53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	CY 2024 COB	700,000.00	700,000.00	0.00	
LOV - 324	Forum on Investment Priority Plans	TREASURY	No	NP - 53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	CY 2024 COB	180,000.00	180,000.00	0.00	
SUB-TOTAL										206,077,388.00	206,077,388.00	0.00	

Goods and Services 206,077,388.00

MOOE 206,077,388.00
CAPEX 0.00
TOTAL 206,077,388.00

Certified Correct:

JOSEPH O. VERGARA
Head of SBAC

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DC: gff Date: 01/31/24

Recommended By:

SVP DENNIS S. MAS, PhD, URP
Chairperson, BAC-APP
Based on BAC-APP
January 19, 2024 Approval

Approved by:

EMMANUEL R. LEDESMA JR.
President and CEO

X

PHILIPPINE HEALTH INSURANCE CORPORATION
Annual Procurement Plan (APP) CY 2024
(2nd batch)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription (Section 53.14)													
Goods and Services													
S53.14 - 01	Various Local Travels	ACCORE	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	903,523.34	903,523.34	0.00	
S53.14 - 02	Various Local Travels	ARBIT	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	29,000.00	29,000.00	0.00	To attend Focus, Trainings and Hearings
S53.14 - 03	Various Local Travels	BDRD	NO	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	1,966,500.00	1,966,500.00	0.00	2nd to 4th qtrs
S53.14 - 04	Various Local Travels	CAC	No	Direct Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscriptions	Q1	N/A	N/A	Q1	CY 2024 COB	495,000.00	495,000.00	0.00	PreCRM/CSMS Orientation Planning Forum
S53.14 - 05	Monitoring of Disaster & Emergency Preparedness Program Compliance	CDCC/DEPP	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	64,000.00	64,000.00	0.00	Monitoring team to visit PROs in the 4 Areas
S53.14 - 06	Various Local Travels	COA	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	2,315,380.00	2,315,380.00	0.00	
S53.14 - 07	Various Local Travels	COMPTRO	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	2,495,000.00	2,495,000.00	0.00	
S53.14 - 08	Various Local Travels	CORCOMM	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	462,002.00	462,002.00	0.00	Airfare

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					Advertisement/Post ing of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
Negotiated Procurement -Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription (Section 53.14)													
Goods and Services													
S53.14 - 09	Video Conferencing / Streaming Application	CORCOMM	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	18,000.00	18,000.00	0.00	
S53.14 - 10	Various Local Travels	CORMAR	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	864,000.00	864,000.00	0.00	
S53.14 - 11	Various Local Travels	CORPLAN	no	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	493,872.00	493,872.00	0.00	Year-round various travel of CorPlan
S53.14 - 12	Various Local Travels	CORSEC	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	1,590,754.00	1,590,754.00	0.00	various travels for Meeting, trainings and invitations
S53.14 - 13	Various Local Travels	FAD	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	224,000.00	224,000.00	0.00	Conduct of FAD Audit in Area II
S53.14 - 14	Various Local Travels	FFIED	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	723,000.00	723,000.00	0.00	Investigation, Inspection and Monitoring of IIC's & attendance to various representation, planning forum and I-AS for Area II, III & IV
S53.14 - 15	Various Local Travels-Policy Monitoring on Accounts Management (DCI)	FS-IC, MMG	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	200,000.00	200,000.00	0.00	Policy Monitoring on Accounts Management of DCI Staff per PRO
S53.14 - 16	Various Local Travels in Attendance/Participation to Internal/External Partner's Events/Invitations (Ms. Enriquez)	FS-IC, MMG	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	75,000.00	75,000.00	0.00	Attendance/ Invitation of Ms. Enriquez and staff for Internal/External Events
S53.14 - 17	Various Local Travels to PROs to conduct PAMMS Monitoring/Evaluation (LAU)	FS-IC, MMG	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	100,000.00	100,000.00	0.00	PAMMS Monitoring/Evaluation in the selected PROs
S53.14 - 18	Various Local Travels In Attendance/Participation to Internal/External Partners' Events/Invitations (Senior Manager)	FS-IC, MMG	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	100,000.00	100,000.00	0.00	Attendance/ Invitation of Mr. Recotor and staff for Internal/External Events

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/Post ing of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription (Section 53.14)													
Goods and Services													
S53.14 - 19	Various Local Travels	GAD	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	168,000.00	168,000.00	0.00	
S53.14 - 20	Airfare Expenses - PRO Athletes	HRD	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	500,000.00	500,000.00	0.00	
S53.14 - 21	LumpSum Budget for AIRFARE EXPENSES during HR Monitoring Activities with PRO	HRD	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	495,000.00	495,000.00	0.00	
S53.14 - 22	Lumpsum budget for the AIRFARE EXPENSES during the travel of HR Staff to various HR-related activities and functions	HRD	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	200,000.00	200,000.00	0.00	
S53.14 - 23	Lumpsum Budget for the AIRFARE expenses during the official travel on Ad Hoc Related Activities	HRD	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	1,013,055.00	1,013,055.00	0.00	
S53.14 - 24	Lumpsum Budget of the Airfare expenses of the Reassigned Officers availing Family Visit Privileges	HRD	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	2,640,000.00	2,640,000.00	0.00	
S53.14 - 25	Various Local Travels	ILD	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	15,000.00	15,000.00	0.00	Planning/ Budget Forum for Planning and Budget Officers
S53.14 - 26	Various Foreign Travels	ILED	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	480,000.00	480,000.00	0.00	
S53.14 - 27	Various Local Travels	ILED	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	437,500.00	437,500.00	0.00	Consolidated Regular & Tier2 Budget
S53.14 - 28	Various Local Travels	INFOSEC	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	450,000.00	450,000.00	0.00	Consolidated Regular & Tier2 Budget

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription (Section 53.14)													
Goods and Services													
S53.14 - 29	Various Local Travels	ITMD	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	687,680.00	687,680.00	0.00	Travel to PROs for the monitoring and assessment of policies/processes on the implementation of IC programs, & attendance to internal/external The total amount allotted for the airfare of the auditors for the conduct of audit activity, entry and exit conference, planning forum, conventions for doctors and nurses and MCLE for lawyers
S53.14 - 30	Various Local Travels	NFS-IC, MMG	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	666,780.00	666,780.00	0.00	
S53.14 - 31	Various Local Travels	OAD	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	517,000.00	517,000.00	0.00	
S53.14 - 32	Various Local Travels	OAVP - AREA I	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	12,000.00	12,000.00	0.00	
S53.14 - 33	Various Local Travels	OAVP - AREA II	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	83,200.00	83,200.00	0.00	
S53.14 - 34	Various Local Travels	OAVP - AREA III	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	636,000.00	636,000.00	0.00	
S53.14 - 35	Various Local Travels	OAVP - AREA IV	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	1,358,000.00	1,358,000.00	0.00	
S53.14 - 36	Various Local Travels	OCIO	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	176,500.00	176,500.00	0.00	Airline Tickets
S53.14 - 37	Various Local Travels	OCLC	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	206,164.00	206,164.00	0.00	
S53.14 - 38	Various Local Travels	OCOO	No	D53.14 - Negotiated Procurement - Direct Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscriptions	Q1	N/A	N/A	Q1	CY 2024 COB	5,342,200.00	5,342,200.00	0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription (Section 53.14)													
Goods and Services													
S53.14 - 39	Various Local Travels	OCPE	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	236,028.00	236,028.00	0.00	
S53.14 - 40	Various Local Travels	OPCEO	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	690,000.00	690,000.00	0.00	
S53.14 - 41	Various Local Travels	OSDO	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	308,500.00	308,500.00	0.00	Planning Officers Forum airfare 6500
S53.14 - 42	Various Local Travels	OSVP - ASRMS	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	67,000.00	67,000.00	0.00	
S53.14 - 43	Various Local Travels	OSVP - FMS	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	383,695.00	383,695.00	0.00	
S53.14 - 44	Various Local Travels	OSVP - HFPS	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	516,378.00	516,378.00	0.00	
S53.14 - 45	Various Local Travels	OSVP - LEGAL	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	130,234.00	130,234.00	0.00	
S53.14 - 46	Various Local Travels	OSVP - MSS	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	54,000.00	54,000.00	0.00	
S53.14 - 47	Various Local Travels	OVP - ACTUARY	NO	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	60,000.00	60,000.00	0.00	alloted budget for various local travel exp. (airfare)
S53.14 - 48	Various Local Travels	OVP - CAG	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	747,000.00	747,000.00	0.00	
S53.14 - 49	Various Local Travels	OVP - IAG	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	104,552.70	104,552.70	0.00	

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					Advertisement/Post ing of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription (Section 53.14)													
Goods and Services													
S53.14 - 50	Various Local Travels	OVP - MMG	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	2,968,450.00	2,968,450.00	0.00	Various local travels of PBO participants to attend various activities called by OVP-MMG and attendance of SASTO personnel to attend activities outside Metro Manila
S53.14 - 51	Various Foreign Travels	OVP - MMG	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	380,000.00	380,000.00	0.00	Participation of VP, MMG in various Region 3 Missions, including from foreign countries and fora
S53.14 - 52	Various Foreign Travels	OVP - QAO	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	420,300.00	420,300.00	0.00	
S53.14 - 53	Various Local Travels	PARD	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	1,022,189.00	1,022,189.00	0.00	
S53.14 - 54	Various Local Travels	PMO - PIMS	NO	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	39,940.00	39,940.00	0.00	travel allocation to perform project monitoring / implementation
S53.14 - 55	Various Local Travels	PMT - RM	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	124,448.00	124,448.00	0.00	Cost III, IVB, VI, VII, and XI Travel of staff to various RM Activities
S53.14 - 56	Fuel, Oil and Lubricants Expenses	PRID	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	10,260,000.00	10,260,000.00	0.00	
S53.14 - 57	Various Local Travels	PRID	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	1,500,000.00	1,500,000.00	0.00	
S53.14 - 58	Various Local Travels	PROSEC	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	124,112.00	124,112.00	0.00	
S53.14 - 59	Various Local Travels	SBAC	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	270,767.00	270,767.00	0.00	
S53.14 - 60	Various Local Travels	SENA	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	1,979,351.12	1,979,351.12	0.00	

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					Advertisement/Post ing of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
Negotiated Procurement -Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription (Section 53.14)													
Goods and Services													
S53.14 - 61	Various Local Travels	SHIA	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	1,425,000.00	1,425,000.00	0.00	
S53.14 - 62	Various Local Travels	SMD	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	422,000.00	422,000.00	0.00	Airfare for Various Travels
S53.14 - 63	Various Local Travels	SPD/OPP	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	641,989.00	641,989.00	0.00	Various Local Travel
S53.14 - 64	Various Foreign Travels	SPD/OPP	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	3,325,000.00	3,325,000.00	0.00	Various Foreign Travel
S53.14 - 65	Various Local Travels	SURGE TEAM	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	651,968.00	651,968.00	0.00	
S53.14 - 66	Various Local Travels	TFCCO	NO	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	202,000.00	202,000.00	0.00	
S53.14 - 67	Various Local Travels	TFI	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	10,000.00	10,000.00	0.00	AIRFARE
S53.14 - 68	Various Local Travels	TFITA	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	249,600.00	249,600.00	0.00	The total amount allotted for the airfare are for the conduct of multi activities where the identification of PSO is based on multi planning to be conducted within the year from February to November 2024
S53.14 - 69	Various Local Travels	TREASURY	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription	Q1	N/A	N/A	Q1	CY 2024 COB	1,229,094.00	1,229,094.00	0.00	
SUB-TOTAL										59,746,706.16	59,746,706.16	0.00	

Goods and Services 59,746,706.16

MOOE 59,746,706.16

CAPEX 0.00

TOTAL 59,746,706.16

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DC: *SP* Date: *01/10/24*

Certified Correct:

JOSEPH O. VERGARA
Head, SBAC

Recommended By:

[Signature]
SVP DENNIS S. MAS, PhD, URP
BAC-APP Chairperson
Panel in BAC-APP
July 19, 2024 Approved

Approved by:

[Signature]
EMMANUEL R. LEDESMA JR.
President and CEO