

March 25, 2024

CORPORATE MEMORANDUMNo. 2024 - 0027To: **ALL CONCERNED END-USERS**
Head OfficeSUBJECT : **Approval of the Seventh (7th) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024**

After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revisions / modification in the programs and projects of the end-users were necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2024 APP.

The CY 2024 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of the current budget year, and in January of the following budget year."



In accordance with BAC-APP Resolution No. 16, s. 2024, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in the Seventh (7th) Batch of Amendments of the Annual Procurement Plan (APP) for CY 2024 in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Seventh (7th) Batch of Amendments of the Annual Procurement Plan (APP) for CY 2024 of the PhilHealth Central Office.

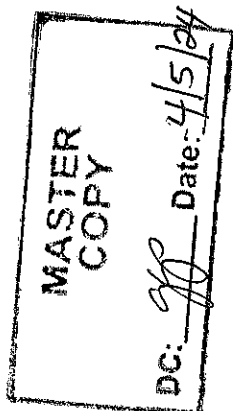
It shall be emphasized that all procurement based on the approved CY 2024 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

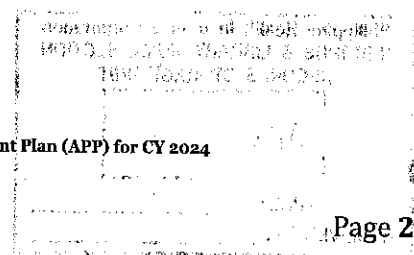


EMMANUEL R. LEDESMA, JR.
President and Chief Executive Officer (PCEO)

Date Signed: 4/3/24



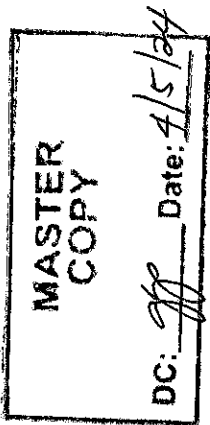
Approval of the Seventh (7th) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024



Seventh (7th) Batch of Amendment Annual Procurement Plan (APP) for CY 2024

Goods and Services

Maintenance and Other Operating Expenses




SEVENTH (7th) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Collecting Officers Conference for CY2024	Treasury Department	No						CY 2024 COB	-823,500.00	-823,500.00		for BRO to PRO VII
LOV-347	Operational Planning and Psychological Safety Assessment Workshop of BDRD	BDRD	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2024 COB	423,000.00	423,000.00		
LOV-17	Z Benefits Summit for Colon and Rectal Cancers	BDRD	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2024 COB	62,000.00	62,000.00		additional budget
S53-14-21	Various Local Travels	HRD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Oil and Lubricants, Airline Tickets and Online Subscription					CY 2024 COB	495,000.00	495,000.00		
PB-40	Hiring of Firm for the Development of New Planning Budget System (NPBS)	Comptrollership Department	No	Public Bidding					CY 2024 COB	22,000,000.00	22,000,000.00		
	Orientation on Digitization	PRID	No						CY 2024 COB	100,000.00	100,000.00		for reimbursement only
	Planning and Budget Activity	PRID	No						CY 2024 COB	100,000.00	100,000.00		for reimbursement only
SVP-645	Hardware Supply, LED Fluorescent Tube, 16W	PRID	No	Negotiated Procurement-Small Value Procurement					CY 2024 COB	602,437.50	602,437.50		

23,782,437.50

*for BRO/Reimbursement - 823,500.00

Consolidated/ Prepared by:


ROSELITO L. BACLAYProcurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:


DENISE JOSEPH C. SORIAProcurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Approved by:


JOSEPH O. VERGARAHead
Secretariat for the Bids and Awards CommitteesMASTER
COPYDC:  Date: 4/5/24