

February 28, 2024

CORPORATE MEMORANDUMNo. 2024-0015

TO : ALL CONCERNED END-USERS
Head Office

SUBJECT : Approval of the Third (3rd) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024

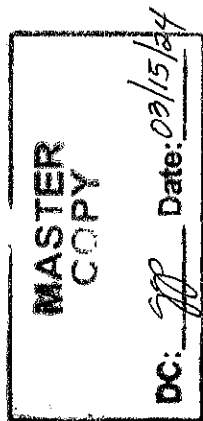
After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revisions / modification in the programs and projects of the end-users were necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2024 APP.

The CY 2024 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

“Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year.”



In accordance with BAC-APP Resolution No. 9, s. 2024, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in the Third (3rd) Batch of Amendments of the Annual Procurement Plan (APP) for CY 2024 in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

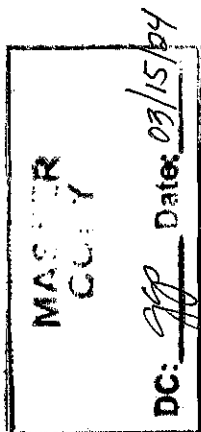
Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Third (3rd) Batch of Amendments of the Annual Procurement Plan (APP) for CY 2024 of the PhilHealth Central Office.

It shall be emphasized that all procurement based on the approved CY 2024 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

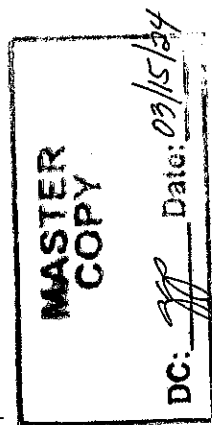

EMMANUEL R. LEDESMA, JR.
President and Chief Executive Officer (PCEO)

Date Signed: 3/12/24



Third (3rd) Batch of Amendments of the Annual Procurement Plan (APP) for CY 2024

Goods and Services
Maintenance and Other Operating Expenses



PHILIPPINE HEALTH INSURANCE CORPORATION
THIRD (3rd) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024
Maintenance and Other Operating Expenses (MOOE)

ANNEX "A"
GS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of Accreditation Forum	PRO CARAGA	No						CY 2024 COB	-1,114,000.00	-1,114,000.00		for BRO to PRO CARAGA
	Integrated Planning and Budget Forum for Cys 2025-2026 Corporate Operating Budgets (COBs)	PRO VI	No						CY 2024 COB	-2,875,000.00	-2,875,000.00		for BRO to PRO VI
	PCW Initiated Events :												
	Grocery for CSR	Gender and Development	No						CY 2024 COB	-45,000.00	-45,000.00		for reimbursement
	Meal for CSR	Gender and Development	No						CY 2024 COB	-41,600.00	-41,600.00		for reimbursement
	Tarpaulin / token	Gender and Development	No						CY 2024 COB	-4,150.00	-4,150.00		for reimbursement
	Women's Month Celebration (cash prize) Chika ni Juana	Gender and Development	No						CY 2024 COB	-38,000.00	-38,000.00		for reimbursement
	Women's Month Celebration (cash prize) Para sa'yo Mama	Gender and Development	No						CY 2024 COB	-11,000.00	-11,000.00		for reimbursement

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LOV - 102	Training of Trainers on Contracting HCPNs	Human Resource Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2024 COB	893,200.00	893,200.00		
LOV - 337	Capability Building of AQAs Personnel on Managing the Integrated PhilHealth Accreditation System (IPAS)	Human Resource Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2024 COB	332,600.00	332,600.00		
	AREA III LHIO Summit	PRO VI	No						CY 2024 COB	-990,000.00	-990,000.00		for BRO to PRO VI
	AREA III Operational Planning and Midyear Assessment	PRO VII	No						CY 2024 COB	-615,000.00	-615,000.00		for BRO to PRO VII
	AREA III Performance Year-end Assessment	PRO VII	No						CY 2024 COB	-435,000.00	-435,000.00		for BRO to PRO VII
	2nd Quarter 2024 Management Committee	PRO XII	No						CY 2024 COB	-600,352.00	-600,352.00		for BRO to PRO XII
	Area IV LHIO Summit CY 2024	PRO IX	No						CY 2024 COB	-750,000.00	-750,000.00		for BRO to PRO IX
	Area IV Midyear Performance Assessment CY 2024	PRO BARMM	No						CY 2024 COB	-600,000.00	-600,000.00		for BRO to PRO BARMM

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Area IV Year-end Performance Assessment CY 2024	PRO X	No						CY 2024 COB	-650,000.00	-650,000.00		for BRO to PRO X
	Awarding and Recognition for CY 2023 Performance / Accomplishments	PRO CARAGA	No						CY 2024 COB	-655,000.00	-655,000.00		for BRO to PRO CARAGA
LOV - 152	Area IV Stakeholders Forum	Office of the Area Vice President - Area IV	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2024 COB	73,000.00	73,000.00		Additional Budget
	Office of the Corporate Secretary's Writeshop on the rules of Directors (Part 1) Meals, Venue and Accommodation	PRO III	No						CY 2024 COB	-600,000.00	-600,000.00		for BRO to PRO III
	30th Regional Consultative Meeting	PRO CAR	No						CY 2024 COB	-1,224,000.00	-1,224,000.00		for BRO to PRO CAR
	33rd Regional Consultative Meeting	PRO NCR	No						CY 2024 COB	-640,350.00	-640,350.00		for BRO to PRO NCR
	PCARES Summit - Area I	PRO II	No						CY 2024 COB	-1,413,100.00	-1,413,100.00		for BRO to PRO II
	PCARES Summit - Area III	PRO VIII	No						CY 2024 COB	-975,000.00	-975,000.00		for BRO to PRO VIII

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PCARES Summit - Area IV	PRO IX	No						CY 2024 COB	-1,323,000.00	-1,323,000.00		for BRO to PRO IX
	Conduct of Annual Management Services Division, Human Resources Unit, General Services Unit Forum CY 2024	PRO VI	No						CY 2024 COB	-450,000.00	-450,000.00		for BRO to PRO VI
	Corporate Affairs Summit 2024 - Meals, Venue and Accommodation	PRO VIII	No						CY 2024 COB	-1,321,800.00	-1,321,800.00		for BRO to PRO VIII
	Training Expense	PRO VIII	No						CY 2024 COB	-60,000.00	-60,000.00		for BRO to PRO VIII
LOV - 248	CAG Mid-Year Assessment	Office of the Vice President for Corporate Affairs Group	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2024 COB	253,500.00	253,500.00		additional fund
LOV - 249	CAG Year-End Assessment and Gen. Assembly	Office of the Vice President for Corporate Affairs Group	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2024 COB	154,000.00	154,000.00		additional fund
S53-14 - 48	Travelling Expenses - Various Local Travels (Airfare)	Office of the Vice President for Corporate Affairs Group	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription					CY 2024 COB	122,500.00	122,500.00		additional fund
PB-11	Procurement of Flask/Tumbler for PhilHealth Employees	Office of the Vice President for Corporate Affairs Group	No	Public Bidding					CY 2024 COB	117,700.00	117,700.00		additional fund

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LOV - 338	Member Management Group Policy Review with Field Operation Division (FOD), Membership and Collection Section Heads (ROD/MemSec & ColSec Forum)	Office of the Vice President - Member Management Group	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2024 COB	790,000.00	790,000.00		
	Supportive Supervision on the Policy Implementation of PhilHealth Konsulta in Selected PhilHealth Regional Offices (PROs)	Office of the Vice President and Chief Operating Officer	No						CY 2024 COB	-365,800.00	-365,800.00		for reimbursement
	Costing Updates for PhilHealth KONSULTA Packages	Office of the Vice President and Chief Operating Officer	No						CY 2024 COB	-174,200.00	-174,200.00		for reimbursement
	Conduct of Annual Management Services Division, Human Resources Unit, General Services Unit Forum CY 2024	PRO VI	No						CY 2024 COB	-900,000.00	-900,000.00		for BRO to PRO VI
SVP -645	Bus Rental for the Conduct of Technical Working Group (TWG) Forum for CY 2024	Secretariat for the Bids and Awards Committees	No	Negotiated Procurement - Small Value Procurement					CY 2024 COB	80,000.00	80,000.00		
	PhilHealth-WHITE SENA National Council Assembly for CY 2024	PRO IV-B	No						CY 2024 COB	-505,000.00	-505,000.00		for BRO to PRO IV-B
	PhilHealth-WHITE SENA Year-End Performance Assessment for CY 2024	PRO VII	No						CY 2024 COB	-505,000.00	-505,000.00		for BRO to PRO VII

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LOV - 339	Conduct of Standards and Monitoring Department (SMD) Midyear Assessment	Standard and Monitoring Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2024 COB	50,001.00	50,001.00		
LOV - 340	Conduct of Standards and Monitoring Department Year-End Assembly and Planning for CY 2025	Standard and Monitoring Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2024 COB	100,000.00	100,000.00		
										2,966,501.00	2,966,501.00		

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Consolidated/ Prepared by:
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