

October 28, 2024

CORPORATE MEMORANDUMNo. 2024-0105

TO : **ALL CONCERNED END-USERS**
Head Office

SUBJECT : **Approval of the Thirty-Third (33rd) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024**

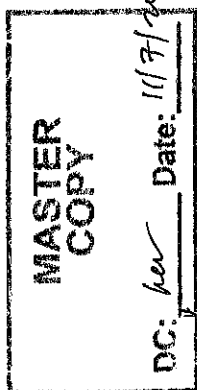
After a thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revision / modification in the programs and projects of the end-user are necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2024 APP.

The CY 2024 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."



In accordance with BAC-APP Resolution No. 57, s. 2024, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in Thirty-Third (33rd) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Thirty-Third (33rd) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 of the PhilHealth Central Office.

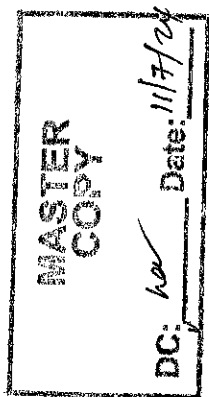
It shall be emphasized that all procurement based on the approved CY 2024 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.



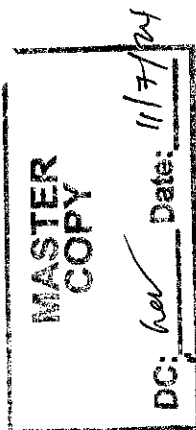
EMMANUEL R. LEDESMA, JR.
President and Chief Executive Officer (PCEO)

Date Signed: 11/5/24



**THIRTY-THIRD (33RD) Batch of
Amendment Annual Procurement Plan
(APP) for CY 2024**

Goods and Services
Maintenance and Other Operating Expenses



PHILIPPINE HEALTH INSURANCE CORPORATION
THIRTY-THIRD (33rd) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024
HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)
33rd Batch

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HRD General Assembly and Strategic Planning for CY 2025	Human Resource Department	No	NP - 53.9 Small Value Procurement					COB 2024	105,000.00	105,000.00		(Change Title)
SVP-80-02	Envelope, white, window type with PHIC logo	Direct Contributors - (Formal Sector-MMG)	No	NP - 53.9 Small Value Procurement					COB 2024	768.66	768.66		
	Wall Clock	Secretariat for the Bids and Awards Committees	No	NP - 53.9 Small Value Procurement					COB 2024	6,500.00	6,500.00		
	Digital Clock	Secretariat for the Bids and Awards Committees	No	NP - 53.9 Small Value Procurement					COB 2024	15,000.00	15,000.00		
	SBAC Year-End Assessment CY2024	Secretariat for the Bids and Awards Committees	No	NP - 53.10 Lease of Real Property & Venue					COB 2024	100,000.00	100,000.00		Additional Budget
	Vehicle Rental (SBAC Year-End Assessment CY2024)	Secretariat for the Bids and Awards Committees	No	NP - 53.9 Small Value Procurement					COB 2024	100,000.00	100,000.00		
	SBAC Integration and Orientation	Secretariat for the Bids and Awards Committees	No	NP - 53.10 Lease of Real Property & Venue					COB 2024	256,500.00	256,500.00		
	Vehicle Rental (SBAC Integration and Orientation)	Secretariat for the Bids and Awards Committees	No	NP - 53.9 Small Value Procurement					COB 2024	100,000.00	100,000.00		
	Electricity	Physical Resources & Infrastructure Department	No						COB 2024	9,401,404.00	9,401,404.00		(Savings)
	Focus Group Discussion (FGD) on Pre Departure and Post Arrival Benefit Services and Packages for Overseas Filipino Workers (OFWs) including Orientation/Updates on National Health Insurance Program (NHIP) Benefits (for reimbursement)	Special Programs Department	No	NP - 53.10 Lease of Real Property & Venue					COB 2024	-38,500.00	-38,500.00		(for Reimbursement)
For Reimbursement										38,500.00	38,500.00		
Total Amount Amended in APP										10,085,172.66	10,085,172.66		

MASTER COPY

Consolidated/ Prepared by:

KAILA KATE S. ROQUE

Procurement Planning Policy, Training, and Monitoring Team
Secretariat for the Bids and Awards Committees

Reviewed by:

DENISE JOSEPH C. SORIA

Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

JOSEPH VERGARA

Head
Secretariat for the Bids and Awards Committees