

October 21, 2024

CORPORATE MEMORANDUMNo. 2024-01.04TO : **ALL CONCERNED END-USERS**
Head OfficeSUBJECT : **Approval of the Thirty-Second (32nd) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024**

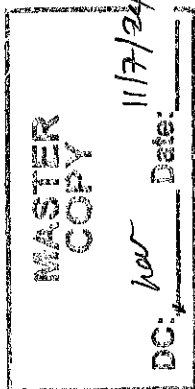
After a thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revision / modification in the programs and projects of the end-user are necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2024 APP.

The CY 2024 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."



In accordance with BAC-APP Resolution No. 56 s. 2024, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in Thirty-Second (32nd) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

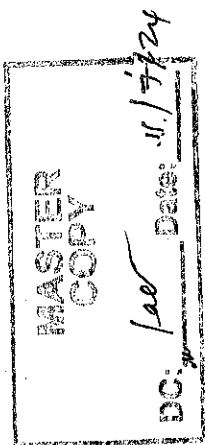
Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Thirty-Second (32nd) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 of the PhilHealth Central Office.

It shall be emphasized that all procurement based on the approved CY 2024 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

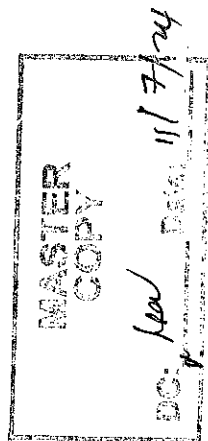

EMMANUEL R. LEDESMA, JR.
President and Chief Executive Officer (PCEO)

Date Signed: 11/5/24



**THIRTY-SECOND (32ND) Batch of
Amendment Annual Procurement Plan
(APP) for CY 2024**

Goods and Services
Maintenance and Other Operating Expenses



PHILIPPINE HEALTH INSURANCE CORPORATION
THIRTY-SECOND (32nd) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024
HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)
32nd Batch

ANNEX "A" GS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Local Travels - Airfare	Office of the SVP for Actuarial Services and Risk Management Sector	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets and Online Subscription					COB 2024	121,000.00	121,000.00		
	Rental of Services Vehicle (Bus) for the IMS Year-End Assessment	Office of the CIO	No	NP - 53.9 Small Value Procurement					COB 2024	100,000.00	100,000.00		
	ITMD General Assembly for CY 2024	Information Technology Management Department	No						COB 2024	-82,500.00	-82,500.00		(Reimbursement)
	System Performance Evaluation and Assessment	Information Technology Management Department	No	NP - 53.10 Lease of Real Property & Venue					COB 2024	1,060,000.00	1,060,000.00		(New Activity Title)
PB-41	Integrated Security Suite	Information Technology Management Department	No	Public Bidding (Extension)					COB 2024	7,120,000.00	7,120,000.00		(Additional MOOE COB)
	Conduct of PhilHealth Executive and Managerial Officers Year-End Summit	Office of the Executive Vice President & Chief Operating Officer	No	NP - 53.10 Lease of Real Property & Venue					COB 2024	633,000.00	633,000.00		New Activity (Not included in the initial budget)
	Paper Clip 50mm, vinyl/plastic coated	Physical Resources and Infrastructure Department	No	Agency to Agency					COB 2024	24,928.26	24,928.26		
For Reimbursement										82,500.00	82,500.00		
Total Amount Amended in APP										9,058,928.26	9,058,928.26		

Consolidated/ Prepared by:

KAILA KATE S. ROQUE

Procurement Planning Policy, Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Reviewed by:

DENSIE JOSEPH L. SORIA

Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

JOSEPH O. VERGARA

Head
Secretariat for the Bids and Awards Committees

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