

October 4, 2024

**CORPORATE MEMORANDUM**No. 2024-0092TO : **ALL CONCERNED END-USERS**  
Head OfficeSUBJECT : **Approval of the Thirtieth (30<sup>th</sup>) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024**

After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revision / modification in the programs and projects of the end-user are necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2024 APP.

The CY 2024 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."

In accordance with BAC-APP Resolution No. 52 s. 2024, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in Thirtieth (30<sup>th</sup>) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

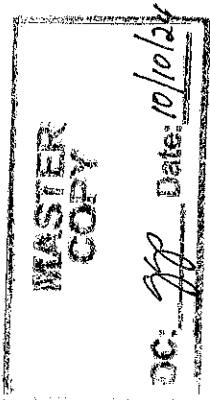
Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Thirtieth (30<sup>th</sup>) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 of the PhilHealth Central Office.

It shall be emphasized that all procurement based on the approved CY 2024 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

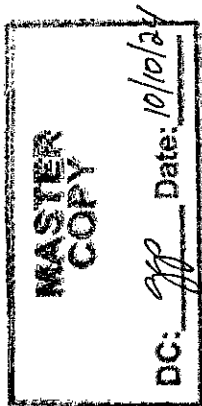
  
**EMMANUEL R. LEDESMA, JR.**  
President and Chief Executive Officer (PCEO)

Date Signed: 10/4/24



**THIRTIETH (30<sup>th</sup>) Batch of  
Amendment Annual Procurement Plan  
(APP) for CY 2024**

**Goods and Services**  
Maintenance and Other Operating Expenses



PHILIPPINE HEALTH INSURANCE CORPORATION  
THIRTIETH (30th) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024  
HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)  
30th Batch

ANNEX "A" GS


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Kapihan for Media	Corporate Communications Department	No	Negotiated Procurement- Lease of Real Property and Venue					CY 2024 COB	21,206.25	21,206.25		
	PhilHealth Stationery/Letterhead Template	Human Resource Department	No	Negotiated Procurement- Small Value Procurement					CY 2024 COB	182,400.00	182,400.00		
	PhilHealth Appointment Paper Template	Human Resource Department	No	Negotiated Procurement- Small Value Procurement					CY 2024 COB	200,400.00	200,400.00		
	Clip, Backfold, 19mm	Physical Resources and Infrastructure Department	No	Shopping					CY 2024 COB	368.00	368.00		not available in PS-DBM and increase in price
	Clip, Backfold, 25mm	Physical Resources and Infrastructure Department	No	Shopping					CY 2024 COB	18,123.00	18,123.00		not available in PS-DBM and increase in price
	Clip, Backfold, 50mm	Physical Resources and Infrastructure Department	No	Shopping					CY 2024 COB	69,224.00	69,224.00		not available in PS-DBM and increase in price
	Conduct of LHIO Summit	PRO-CAR	No						CY 2024 COB	-1,460,000.00	-1,460,000.00		for BRO to PRO CAR
	Conduct of Year-End Assessment	PRO- IVA	No						CY 2024 COB	-750,000.00	-750,000.00		for BRO to PRO-IVA
	Conduct of Year-End Assessment	PRO- IVA	No						CY 2024 COB	-650,000.00	-650,000.00		for BRO to PRO-IVA
	Konsulta PCPN Stakeholders Forum	PRO -III	No						CY 2024 COB	-149,500.00	-149,500.00		for BRO to PRO-III
	Konsulta PCPN Stakeholders Forum	PRO-CAR	No						CY 2024 COB	-153,400.00	-153,400.00		for BRO to PRO-CAR
Total Amount Amended in APP										Php 491,721.25	Php 491,721.25		
Total Amount Deducted in APP										Php 3,162,900.00	Php 3,162,900.00		for BRO

Consolidated/ Prepared by:


  
KAILA KATE S. ROQUE

Procurement Planning Policy, Training, and Monitoring Team  
Secretariat for the Bids and Awards Committees

Reviewed by:

  
DENISE JOSEPH C. SORIA  
Procurement Planning Policy Training and Monitoring Team  
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

  
JOSEPH O. VERGARA  
Head  
Secretariat for the Bids and Awards Committees

PHILIPPINE HEALTH INSURANCE CORPORATION  
THIRTIETH (30th) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024  
HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)  
30th Batch

ANNEX "A" GS

MASTER  
COPY

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FOR DENISE JOSEPH C. SORIA  
Procurement Planning Policy Training and Monitoring Team  
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