

September 20, 2024

CORPORATE MEMORANDUMNo. 2024-0086TO : **ALL CONCERNED END-USERS**
Head OfficeSUBJECT : **Approval of the Twenty-Eighth-A (28th-A) Batch of Amendment
of the Annual Procurement Plan (APP) for CY 2024**

After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revision / modification in the programs and projects of the end-user are necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2024 APP.

The CY 2024 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."

In accordance with BAC-APP Resolution No. 48-A, s. 2024, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in Twenty-Eighth-A (28th-A) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

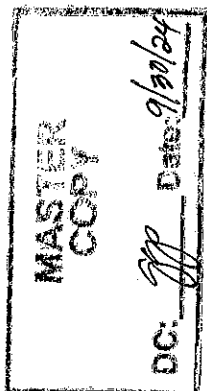
Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Twenty-Eighth-A (28th-A) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 of the PhilHealth Central Office.

It shall be emphasized that all procurement based on the approved CY 2024 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.


EMMANUEL R. LEDESMA, JR.
President and Chief Executive Officer (PCEO)

Date Signed 09/27/2024

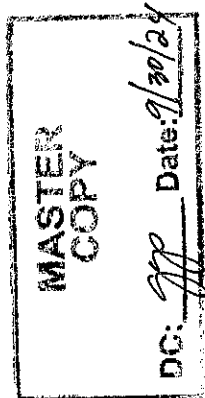


Approval of the Twenty-Eighth-A (28th-A) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024

**TWENTY - EIGHTH -A (28th-A) Batch of
Amendment Annual Procurement Plan
(APP) for CY 2024**

Goods and Services

Maintenance and Other Operating Expenses



PHILIPPINE HEALTH INSURANCE CORPORATION
TWENTY-EIGHTH-A (28th-A) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024
HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)
28th-A Batch

ANNEX "A" GS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)	MOOE	CO	Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total			
	✓ Commemorative Medals	✓ Corporate Marketing Department	✓ No	✓ Agency to Agency					✓ CY 2024 COB	✓ 4,000,000.00	✓ 4,000,000.00		✓ for the 30th Anniversary
	✓ Various local travel -Airfare	✓ Office of the Executive Vice President - Chief Operating Officer	✓ No	✓ Negotiated Procurement- Direct Retail Purchase of Petroleum Fuel and Lubricant. Airline Tickets and Online Subscription					✓ CY 2024 COB	✓ 1,000,000.00	✓ 1,000,000.00		✓ additional budget
	✓ Creative Cloud Subscription	✓ Office of the Vice President -CAG	✓ No	✓ Negotiated Procurement- Small Value Procurement					✓ CY 2024 COB	✓ 365,000.00	✓ 365,000.00		
	✓ Procurement of Umbrella (Anniversary Token)	✓ Office of the Vice President -CAG	✓ No	✓ Public Bidding					✓ CY 2024 COB	✓ 2,304,250.00	✓ 2,304,250.00		
	✓ Procurement of Umbrella	✓ Office of the Vice President -CAG	✓ No	✓ Public Bidding					✓ CY 2024 COB	✓ 1,238,600.00	✓ 1,238,600.00		✓ additional fund
	✓ Procurement of Stamp (Anniversary Token)	✓ Office of the Vice President -CAG	✓ No	✓ Agency to Agency					✓ CY 2024 COB	✓ 202,940.00	✓ 202,940.00		✓ additional fund
	✓ Package for the Conduct of PhilHealth Head Office CY 2024 Family Day Celebration	✓ Gender and Development	✓ No	✓ Public Bidding					✓ CY 2024 COB	✓ 1,520,972.00	✓ 1,520,972.00		✓ New Title
	✓ Training on the GAD Concepts	✓ Gender and Development	✓ No	✓ Negotiated Procurement- Lease of Real Property and Venue					✓ CY 2024 COB	✓ 480,000.00	✓ 480,000.00		✓ lease of venue with meals and accommodation
	✓ Resource Speaker	✓ Gender and Development	✓ No	✓					✓ CY 2024 COB	✓ 20,000.00	✓ 20,000.00		✓ reclassification
	✓ Training on Sex Disaggregated Data (SDD)	✓ Gender and Development	✓ No	✓ Negotiated Procurement- Lease of Real Property and Venue					✓ CY 2024 COB	✓ 340,000.00	✓ 340,000.00		✓ change of mode of procurement, lease of venue with meals and accommodation
	✓ Resource Speaker	✓ Gender and Development	✓ No	✓					✓ CY 2024 COB	✓ 20,000.00	✓ 20,000.00		✓ reclassification
	✓ Gender Sensitivity Training	✓ Gender and Development	✓ No	✓ Negotiated Procurement- Lease of Real Property and Venue					✓ CY 2024 COB	✓ 330,000.00	✓ 330,000.00		✓ new activity lease of venue with meals and accommodation
	✓ Resource Speaker	✓ Gender and Development	✓ No	✓					✓ CY 2024 COB	✓ 20,000.00	✓ 20,000.00		✓ reclassification

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DC: gpp Date: 9/30/24

PHILIPPINE HEALTH INSURANCE CORPORATION
TWENTY-EIGHTH-A (28th-A) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024
HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)
28th-A Batch

ANNEX "A" G5

	Training on the Campaign to end Violence Againsts Women and Children	Gender and Development	No	Negotiated Procurement- Lease of Real Property and Venue						CY 2024 COB	440,000.00	440,000.00	new activity of venue with meals and accomodation
	Resource Speaker	Gender and Development	No							CY 2024 COB	20,000.00	20,000.00	reclassification
	ACETATE, Transparent, thickness 0.75mm, width 1.20meters, 50 meters per roll	Physical Resources and Infrastructure Department	No	Agency to Agency						CY 2024 COB	2,800.00	2,800.00	insufficient fund
	CALCULATOR, Compact, LCD Display, 12 digits		No	Agency to Agency						CY 2024 COB	21,390.00	21,390.00	
	CORRECTION TAPE, Disposal , dispensing mechanism		No	Agency to Agency						CY 2024 COB	30,213.00	30,213.00	
	CORRECTION TAPE, Disposal , dispensing mechanism		No	Agency to Agency						CY 2024 COB	229.60	229.60	reduced quantity due to price increase at PS-DBM
	CUTTER/UTILITY KNIFE, General Purpose snap-off blade cutter		No	Shopping						CY 2024 COB	3,380.00	3,380.00	not available at PS -DBM and reduced quantity due to price increase
	Data Folder, Chipboard		No	Shopping						CY 2024 COB	374,499.84	374,499.84	
	Data Folder, Chipboard		No	Shopping						CY 2024 COB	798.72	798.72	not available at PS -DBM and reduced quantity due to price increase
	Eraser Felt, for blackboard/whiteboard		No	Agency to Agency						CY 2024 COB	448.88	448.88	reduced quantity due to price increase at PS-DBM
	Eraser, Plastic/Rubber for pencil/ draft writing		No	Agency to Agency						CY 2024 COB	901.60	901.60	
	FOLDER, Fancy with slide, for legal documents		No	Agency to Agency						CY 2024 COB	11,065.60	11,065.60	
	INDEX TAB, Transparent, self-adhesive, assorted colors, 5 sets per box	Physical Resources and Infrastructure Department	No	Agency to Agency						CY 2024 COB	23,985.00	23,985.00	
	Notebook, Steno Notebook, GSP bond, 40 leaves, ruled both sides, spiral, 55 gsm		No	Shopping						CY 2024 COB	91,709.28	91,709.28	not available at PS -DBM and reduced quantity due to price increase
	Paper, Multicopy, A4, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.		No	Agency to Agency						CY 2024 COB	2,010,884.00	2,010,884.00	
	Paper, Multicopy, Legal, for laser printer 80gsm, size: 216mm x 330mm, 500 sheets per ream, thickness: 0.09mm min		No	Agency to Agency						CY 2024 COB	1,164,567.04	1,164,567.04	
	Paper Clip, 500mm, vinyl/plastic coated		No	Agency to Agency						CY 2024 COB	24,928.26	24,928.26	
	PENCIL SHARPENER, Manual, table mountable type		No	Agency to Agency						CY 2024 COB	10,859.68	10,859.68	reduced quantity due to price increase at PS-DBM

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Date: 9/30/24

DC: [Signature]

PHILIPPINE HEALTH INSURANCE CORPORATION
TWENTY-EIGHTH-A (28th-A) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024
HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)
28th-A Batch

ANNEX "A" GS

MASTER COPY Date: 9/30/24 DC: JH	PENCIL, Lead/Graphite with eraser	Physical Resources and Infrastructure Department	No	Agency to Agency					CY 2024 COB	57,586.48	57,586.48	
	Record Book, 300 pages, 55gsm, cover size		No	Agency to Agency					CY 2024 COB	9,628.50	9,628.50	
	Record Book, 500 pages, 55gsm, cover size		No	Agency to Agency					CY 2024 COB	17,562.96	17,562.96	
	Rubber Band, No. 18, 350grams		No	Shopping					CY 2024 COB	71,955.00	71,955.00	not available at PS-DBM and reduced quantity due to price increase
	Scissor, Size: 8", big stainless steel with plastic handle		No	Agency to Agency					CY 2024 COB	22,866.48	22,866.48	
	Staple wire remover, Plier type		No	Agency to Agency					CY 2024 COB	10,371.73	10,371.73	reduced quantity due to price increase at PS-DBM
	Staple Wire, for heavy duty, binder type 23/13		No	Shopping					CY 2024 COB	436.80	436.80	
	Staple Wire, for heavy duty, binder type 23/13		No	Shopping					CY 2024 COB	1,346.80	1,346.80	
	Tape Dispenser, Heavy duty for 24mm (1")		No	Shopping					CY 2024 COB	7,059.78	7,059.78	not available at PS-DBM and reduced quantity due to price increase
	Tape, Transparent, Size: 1" (24mm)		No	Agency to Agency					CY 2024 COB	40,168.96	40,168.96	reduced quantity due to price increase at PS-DBM
	Soft Opening of Day Care Facility - Blessings of the facility	Human Resource Department	No						CY 2024 COB	-3,500.00	-3,500.00	for reimbursement
	Meals	Human Resource Department	No						CY 2024 COB	-20,000.00	-20,000.00	for reimbursement
	Tokens	Human Resource Department	No						CY 2024 COB	-5,000.00	-5,000.00	for reimbursement
	Trick or Treat Activity	Human Resource Department	No						CY 2024 COB	-50,000.00	-50,000.00	for reimbursement
	Authority to attend the Pangasinan Universal health Care Financial Integration Orientation and Konsulta Provider's Performance Awards in Pangasinan on September 30, 2024	PRO I	No						CY 2024 COB	-400,000.00	-400,000.00	for BRO to PRO I
Total Amended Amount in APP										Php 17,212,505.89	Php 17,212,505.89	
Total Deducted Amount in APP										Php 477,500.00	Php 477,500.00	for BRO and reimbursement

Consolidated/ Prepared by:

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Procurement Planning Policy, Training, and Monitoring Team
Secretariat for the Bids and Awards Committees

Reviewed by:

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Certified Correct as to Consolidation

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