

September 13, 2024

**CORPORATE MEMORANDUM**No. 2024-0085

**TO : ALL CONCERNED END-USERS**  
Head Office

**SUBJECT : Approval of the Twenty-Seventh (27<sup>th</sup>) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024**

After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revision / modification in the programs and projects of the end-user are necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2024 APP.

The CY 2024 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."

In accordance with BAC-APP Resolution No. 46, s. 2024, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in Twenty-Seventh (27<sup>th</sup>) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

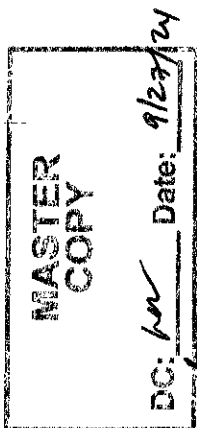
Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Twenty-Seventh (27<sup>th</sup>) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 of the PhilHealth Central Office.

It shall be emphasized that all procurement based on the approved CY 2024 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

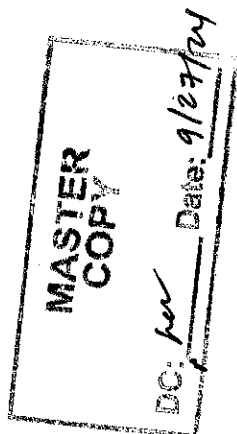
  
**EMMANUEL R. LEDESMA, JR.**  
President and Chief Executive Officer (PCEO)

Date Signed: 09/24/2024



**TWENTY-SEVENTH (27<sup>th</sup>) Batch of  
Amendment Annual Procurement Plan  
(APP) for CY 2024**

**Goods and Services**  
Maintenance and Other Operating Expenses



PHILIPPINE HEALTH INSURANCE CORPORATION  
TWENTY-SEVENTH (27th) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024  
HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)  
27th Batch

ANNEX "A" GS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LOV-370	Lease of Venue with Meals for the Conduct of Strategic Performance Management System (SPMS) for PRIME-HRM Orientation	Human Resource Department	No	Negotiated Procurement- Lease of Real Property and Venue					CY 2024 COB	481,600.00	481,600.00		New Project
SVP-680	Vehicle Rental	Corporate Communication Department	No	Negotiated Procurement- Small Value Procurement					CY 2024 COB	80,000.00	80,000.00		for vehicle rental since there is no available vehicle according to the PRID
SVP-679	Roll-up Sunscreen	Physical Resources and Infrastructure Department	No	Negotiated Procurement- Small Value Procurement					CY 2024 COB	900,000.00	900,000.00		amount of the ABC is below the public bidding threshold based on the actual pre-canvass
AA-46	Stapler, Standard Type, staple pusher shall be metal piece and not spring loading capacity	Physical Resources and Infrastructure Department	No	Agency to Agency					CY 2024 COB	66,788.80	66,788.80		reduce quantity due to price increase at PS-DBM
LOV-371	PRID General Assembly and Assessment	Physical Resources and Infrastructure Department	No	Negotiated Procurement- Lease of Real Property and Venue					CY 2024 COB	200,000.00	200,000.00		
	Workshop on the Updating of Technical Specification and Costing for Common Non -IT Resources and Updating of SEPP Library of the PBS	PRO-VI	No						CY 2024 COB	-582,900.00	-582,900.00		BRO to PRO VI
	HCPN and DRG Convention of the PhilHealth UHC Surge Team	PRO XII	No						CY 2024 COB	-3,595,500.00	-3,595,500.00		BRO to PRO XII
Total Amended Amount in APP										Php 1,728,388.80	Php 1,728,388.80		
Total Deducted Amount in APP										Php 4,178,400.00	Php 4,178,400.00		for BRO

Consolidated/ Prepared by:

ROSELITO L. BACLAY

Procurement Planning Policy, Training, and Monitoring Team  
Secretariat for the Bids and Awards Committees

Reviewed by:

DENSE JOSEPH C. SORIA

Procurement Planning Policy Training and Monitoring Team  
Secretariat for the Bids and Awards Committees

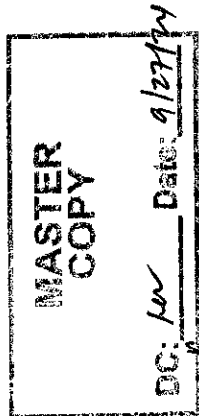
Certified Correct as to Consolidation:

JOSEPH O. VERBATA

Head  
Secretariat for the Bids and Awards Committees

**TWENTY-SEVENTH (27<sup>th</sup>) Batch of  
Amendment Annual Procurement Plan  
(APP) for CY 2024**

**Information Technology Resources**  
Maintenance and Other Operating Expenses



PHILIPPINE HEALTH INSURANCE CORPORATION  
TWENTY-SEVENTH (27th) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024  
HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)  
27th Batch

ANNEX "B" ITR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AA-59	Online Subscription for Office Productivity	Information Technology Management Department	No	Agency to Agency					CY 2024 COB	15,113,641.00	15,113,641.00		augmentation of funds to cover the procurement of additional accounts/licenses in Microsoft Office 365 for the official corporate email use
PB-53	Primary WAN Connectivity	Information Technology Management Department	No						CY 2024 COB	42,786,097.00	42,786,097.00		for renewal of contract
Total Amended Amount in APP										57,899,738.00	57,899,738.00		

Consolidated/ Prepared by:

ROSELITO L. BACLAY

Procurement Planning Policy, Training, and Monitoring Team  
Secretariat for the Bids and Awards Committees

Reviewed by:

DENISE JOSEPH C. SORIA

Procurement Planning Policy Training and Monitoring Team  
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

JOSEPH O. VERONERA

Head  
Secretariat for the Bids and Awards Committees

