

August 9, 2024

CORPORATE MEMORANDUMNo. 2024-0078TO : **ALL CONCERNED END-USERS**
Head OfficeSUBJECT : **Approval of the Twenty-Fourth (24th) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024**

After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revision / modification in the programs and projects of the end-user are necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2024 APP.

The CY 2024 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."

In accordance with BAC-APP Resolution No. 42, s. 2024, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in Twenty-Fourth (24th) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

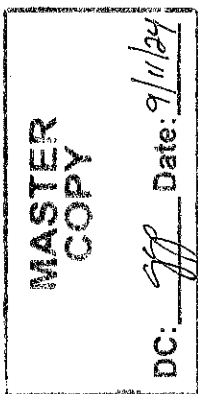
Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Twenty-Fourth (24th) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 of the PhilHealth Central Office.

It shall be emphasized that all procurement based on the approved CY 2024 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

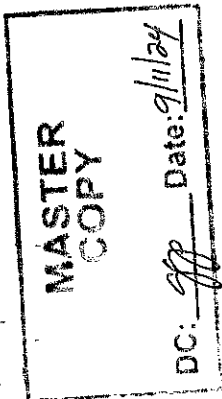

EMMANUEL R. LEDESMA, JR.
President and Chief Executive Officer (PCEO)

Date Signed: 9/10/24



**TWENTY-FOURTH (24th) Batch of
Amendment Annual Procurement Plan
(APP) for CY 2024**

Goods and Services
Maintenance and Other Operating Expenses



PHILIPPINE HEALTH INSURANCE CORPORATION
TWENTY-FOURTH (24th) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024
HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)
24th Batch

ANNEX "A" GS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LOV-112	Corporate Forum-Writershop on Privacy Impact Assessment	Corporate Information Security Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2024 COB	150,000.00	150,000.00		new activity
LOV-363	Policy Review of the Vaccine Injury Compensation Package - Indemnity Funds	Social Health Insurance Academy	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2024 COB	266,400.00	266,400.00		new activity
LOV-364	Monitoring and Retooling of PhilHealth Membership System (PMS) and PhilHealth Member Portal	OVP-MMG	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2024 COB	1,450,000.00	1,450,000.00		new activity
LOV-362	Conduct of the Z Benefits Summit	Benefits Development and Research Department	No	Negotiated Procurement- Lease of Real Property and Venue					CY 2024 COB	2,016,000.00	2,016,000.00		new activity
PB - 80	Consultancy Service: Hiring of Consultant for the Development of PhilHealth Property	Task Force on Corporate Center (TFCCO)	No	Public Bidding					CY 2024 COB	2,000,000.00	2,000,000.00		new project
LOV-111	PRO ISAO and COP Designates Forum	Corporate Information Security Department	No	Negotiated Procurement- Lease of Real Property and Venue					CY 2024 COB	300,000.00	300,000.00		
S53.14-52	Various Local Travels	Office of the Vice President-Quality Assurance Group	No	NP53.14- Direct Retail Purchase of Petroleum Fuel and Lubricant. Airline Tickets and Online Subscription					CY 2024 COB	420,300.00	420,300.00		correction of procurement project from various foreign travels to various local travels
SHP-51	PAPER CLIP: Backfold, 19mm, all metal, clamping length: 19mm(-1mm), clamping depth: 10mm(min.), thickness of metal: 0.20mm(min.), 12 pcs/box	Information Technology Management Department	No	Shopping					CY 2024 COB	149.76	149.76		out of stock

MASTER COPY
 Date: 9/11/24
 CC: gff

PHILIPPINE HEALTH INSURANCE CORPORATION
TWENTY-FOURTH (24th) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024
HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)
24th Batch

ANNEX "A" GS

MASTER COPY	CC: <i>app</i> Date: <i>9/16/24</i>	Forum : Conduct of Malasakit Summit	PRO -XI	No							CY 2024 COB	-1,225,548.00	-1,225,548.00		for BRO to PRO XI
		Representation Expenses: Committee Meeting Expense: Creation of Information System Strategic Plan (ISSP) Committee	Information Technology Management Department	No							CY 2024 COB	- 75,000.00	- 75,000.00		for reimbursement
		COA Auditors Forum	PRO-CARAGA	No							CY 2024 COB	- 961,500.00	- 961,500.00		BRO to PRO-CARAGA (additional fund)
		Konsulta PCPN Stakeholders Forum	PRO-IVA	No							CY 2024 COB	- 241,200.00	- 241,200.00		BRO to PRO-IVA
		Konsulta PCPN Stakeholders Forum	PRO-III									- 209,000.00	- 209,000.00		BRO to PRO-III
		Konsulta PCPN Stakeholders Forum	PRO-CAR									- 222,800.00	- 222,800.00		BRO to PRO-CAR
												Total Amended Amount in APP		Php 6,602,849.76	Php 6,602,849.76
										Total Deducted Amount in APP		Php 2,935,048.00	Php 2,935,048.00		for BRO and Reimbursement

Consolidated/ Prepared by:
R. Bacalay
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Procurement Planning Policy, Training, and Monitoring Team
Secretariat for the Bids and Awards Committees

Reviewed by:
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DENISE JOSEPH C. SORIA
Procurement Planning Policy, Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:
Joseph C. Soria
JOSEPH C. SORIA
Head
Secretariat for the Bids and Awards Committees