

July 30, 2024

CORPORATE MEMORANDUMNo. 2024-0075TO : **ALL CONCERNED END-USERS**
Head OfficeSUBJECT : **Approval of the Twenty-Third (23rd) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024**

After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revision / modification in the programs and projects of the end-user are necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2024 APP.

The CY 2024 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."

In accordance with BAC-APP Resolution No. 40, s. 2024, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in Twenty-Third (23rd) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

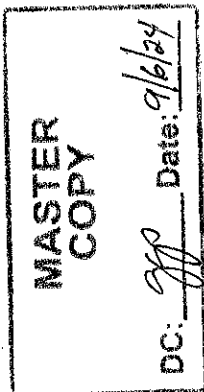
Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Twenty-Third (23rd) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 of the PhilHealth Central Office.

It shall be emphasized that all procurement based on the approved CY 2024 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.


EMMANUEL R. LEDESMA, JR.
President and Chief Executive Officer (PCEO)

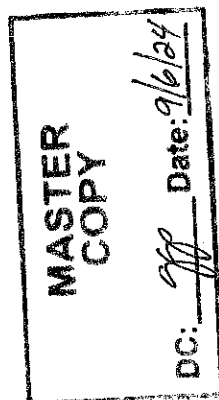
Date Signed: 09/02/24



**TWENTY-THIRD (23rd) Batch of
Amendment Annual Procurement Plan
(APP) for CY 2024**

Goods and Services

Maintenance and Other Operating Expenses



PHILIPPINE HEALTH INSURANCE CORPORATION
TWENTY-THIRD (23rd) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024
HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)
23rd Batch

ANNEX "A" GS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SHP-50	Paper Clip, Backfold, 19mm, all metal, clamping length: 19mm (-1mm), clamping depth: 10mm (min.), thickness of metal: 0.20mm (min.), 12pcs/box	Comptrollership Department	No	52.1 (b) Shopping					CY 2024 COB	84.24	84.24		out of stock
S53-14-81	Various Local Travels	Task Force Informatics	No	Negotiated Procurement 53.14- Direct Retail Purchase of Petroleum Fuel and Lubricant, Airline Tickets and Online Subscription					CY 2024 COB	42,000.00	42,000.00		Transfer of funds to cover the travelling expenses of the Task Force Informatics, the budget for realignment is based on the estimated excess amount of travelling expense.
LOV-300	Office of the Actuary Year End Assessment	Office of the Actuary	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2024 COB	162,000.00	162,000.00		New Activity
LOV-301	Workshop on Actuarial Methodologies			Negotiated Procurement- Lease of Real Property and Venue					CY 2024 COB	238,000.00	238,000.00		New Activity
LOV-357	Conduct the PARD Focus Group Discussion and Writeshop for CY 2024	Protest and Appeals Review Department	No	Negotiated Procurement- Lease of Real Property and Venue					CY 2024 COB	404,000.00	404,000.00		change of title and budget augmentation
S53.14-29	Various Local Travels	Information Technology Management Department	No	Negotiated Procurement- Direct Retail Purchase of Petroleum Fuel and Lubricant, Airline Tickets and Online Subscription					CY 2024 COB	1,935,000.00	1,935,000.00		
PB-24	Computer Peripherals : Monitor, for Desktop Computer	Information Technology Management Department	No	Public Bidding					CY 2024	536,320.00	536,320.00		to be included in the lot purchase

PHILIPPINE HEALTH INSURANCE CORPORATION TWENTY-THIRD (23rd) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024 HEAD OFFICE Maintenance and Other Operating Expenses (MOOE) 23rd Batch

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DC: <i>gfp</i> Date: <i>9/6/24</i>	LOV-271 ✓	Consultative workshop on the Conduct of Preliminary Investigation under the PhilHealth Rules on Administrative Cases (PROAC) ✓	Office of the Senior Vice President - Legal Sector ✓	No ✓	Negotiated Procurement - Lease of Real Property and Venue ✓					CY 2024 COB ✓	220,000.00 ✓	220,000.00 ✓		new title and additional budget ✓
	33-676	Marketing Collaterals Cap Specifications: Baseball Cap(strap back with buckle) Material : Brush Twill Color: Black Dimension: 450x540x420m Printing process : Embroidered Size of Text : 5.5 inch (width) ✓	Indirect Contributors (Non-Formal Sector) ✓	No ✓	Negotiated Procurement - Small Value Procurement ✓					CY 2024 COB ✓	56,000.00 ✓	56,000.00 ✓		
		Conduct of Mentoring Sessions on Data Analytics for PhilHealth Personnel and COA Auditors Batch 2 ✓	PRO VII ✓	No ✓						CY 2024 COB ✓	93,000.00 ✓	93,000.00 ✓		BRO to PRO VII (additional budget) ✓
Total Amended Amount in APP										Php 3,593,404.24 ✓	Php 3,593,404.24 ✓			
Total Deducted Amount in APP										Php 93,000.00 ✓	Php 93,000.00 ✓		for BRO ✓	

Consolidated/ Prepared by:

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ROSELITO L. BACLAY
Procurement Planning Policy, Training, and Monitoring Team
Secretariat for the Bids and Awards Committees

Reviewed by:

Joseph C. Soria
DENISE JOSEPH C. SORIA
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

Joseph O. Vergara
JOSEPH O. VERGARA
Head
Secretariat for the Bids and Awards Committees