

July 22, 2024

**CORPORATE MEMORANDUM**No. 2024 - 0067TO : **ALL CONCERNED END-USERS**  
Head OfficeSUBJECT : **Approval of the Twenty-Second (22<sup>nd</sup>) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024**

After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revision / modification in the programs and projects of the end-user are necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2024 APP.

The CY 2024 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."


In accordance with BAC-APP Resolution No. 39, s. 2024, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in Twenty-Second (22<sup>nd</sup>) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

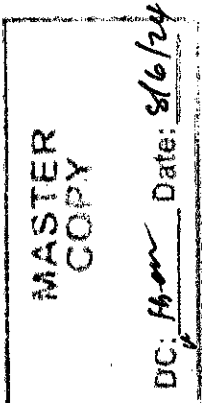
Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Twenty-Second (22<sup>nd</sup>) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 of the PhilHealth Central Office.

It shall be emphasized that all procurement based on the approved CY 2024 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

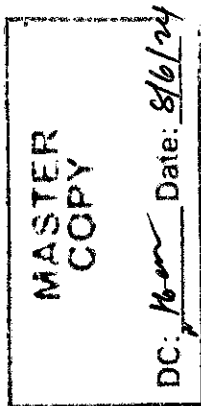
  
**EMMANUEL R. LEDESMA, JR.**  
President and Chief Executive Officer (PCEO)

Date Signed: 08/02/2024 



**TWENTY-SECOND (22<sup>nd</sup>) Batch of  
Amendment Annual Procurement Plan  
(APP) for CY 2024**

**Goods and Services**  
Maintenance and Other Operating Expenses



PHILIPPINE HEALTH INSURANCE CORPORATION  
TWENTY-SECOND (22nd) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024  
HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)  
22nd Batch

ANNEX "A" GS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SVP-115	ID Card, blank PV card; Premier Card; Plain CR 80; Card thickness: 30mil; Color: white; Size: 2.125" x 3.375"	Human Resource Department	No	Negotiated Procurement-Small Value Procurement					CY 2024 COB	50,500.00	50,500.00		
DC-07	Repairs and Maintenance Office Equipment	Physical Resources and Infrastructure Department	No	Sec. 50 - Direct Contracting					CY 2024 COB	10,000.00	10,000.00		
PB-22	Photocopying Services	Physical Resources and Infrastructure Department	No	Public Bidding (renewal)					CY 2024 COB	4,546,305.82	4,546,305.82		renewal
		Physical Resources and Infrastructure Department	No						CY 2024 COB				
		Physical Resources and Infrastructure Department	No						CY 2024 COB				
		Physical Resources and Infrastructure Department	No						CY 2024 COB				
		Physical Resources and Infrastructure Department	No						CY 2024 COB				
		Physical Resources and Infrastructure Department	No						CY 2024 COB				
DC: 1000	Travelling Expense-Local Attendance to PCARES Summit	PRO CAR	No						CY 2024 COB	-50,000.00	-50,000.00		BRO to PRO-CAR
		PRO I	No						CY 2024 COB	-40,000.00	-40,000.00		BRO to PRO-I
		PRO II	No						CY 2024 COB	-50,000.00	-50,000.00		BRO to PRO-II
		PRO III - A	No						CY 2024 COB	-50,000.00	-50,000.00		BRO to PRO-III A
		PRO III - B	No						CY 2024 COB	-30,000.00	-30,000.00		BRO to PRO-III B
		PRO IV-A	No						CY 2024 COB	-25,000.00	-25,000.00		BRO to PRO-IV A
		PRO IV-B	No						CY 2024 COB	-40,000.00	-40,000.00		BRO to PRO-IV B
		PRO NCR CENTRAL	No						CY 2024 COB	-95,000.00	-95,000.00		BRO to PRO NCR - Central

MASTER COPY

DC: 1000 Date: 8/6/24

PHILIPPINE HEALTH INSURANCE CORPORATION  
TWENTY-SECOND (22nd) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024  
HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)  
22nd Batch

ANNEX "A" GS

MASTER COPY	DC: <i>Man</i> Date: <i>8/6/24</i>	Travelling Expense-Local Attendance to PCARES Summit	PRO NCR SOUTH	No						CY 2024 COB	-40,000.00	-40,000.00		BRO to PRO NCR-South
			PRO V	No						CY 2024 COB	-40,000.00	-40,000.00		BRO to PRO V
			PRO VI	No						CY 2024 COB	-55,000.00	-55,000.00		BRO to PRO VI
			PRO VII	No						CY 2024 COB	-70,000.00	-70,000.00		BRO to PRO VII
			PRO VIII	No						CY 2024 COB	-35,000.00	-35,000.00		BRO to PRO VIII
			PRO IX	No						CY 2024 COB	-55,000.00	-55,000.00		BRO to PRO IX
			PRO X	No						CY 2024 COB	-35,000.00	-35,000.00		BRO to PRO X
			PRO XI	No						CY 2024 COB	-10,000.00	-10,000.00		BRO to PRO XI
			PRO XII	No						CY 2024 COB	-25,000.00	-25,000.00		BRO to PRO XII
			PRO BARMM	No						CY 2024 COB	-50,000.00	-50,000.00		BRO to PRO BARMM
			PRO CARAGA	No						CY 2024 COB	-30,000.00	-30,000.00		BRO to PRO CARAGA
			Total Amended Amount in APP								Php 4,606,805.82	Php 4,606,805.82		
			Total Deducted Amount in APP								Php 925,000.00	Php 925,000.00		for BRO

Consolidated/ Prepared by:  
*prms*  
ROSELITO L. BACLAY  
Procurement Planning Policy, Training, and Monitoring Team  
Secretariat for the Bids and Awards Committees

Reviewed by:  
*[Signature]*  
DENSIE JOSEPH C. SORIA  
Procurement Planning Policy Training and Monitoring  
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:  
*[Signature]*  
JOSEPH O. VERGARA  
Head  
Secretariat for the Bids and Awards Committees