

July 18, 2024

**CORPORATE MEMORANDUM**No. 2024-0071

**TO : ALL CONCERNED END-USERS**  
Head Office

**SUBJECT : Approval of the Twenty-First (21<sup>st</sup>) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024**

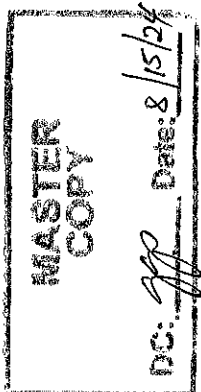
After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revision / modification in the programs and projects of the end-user are necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2024 APP.

The CY 2024 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."



In accordance with BAC-APP Resolution No. 37, s. 2024, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in Twenty-First(21<sup>st</sup>) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Twenty-First (21<sup>st</sup>) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 of the PhilHealth Central Office.

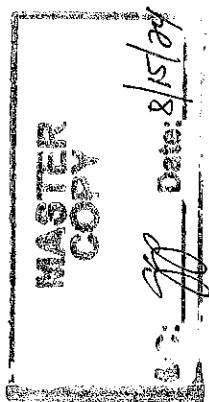
It shall be emphasized that all procurement based on the approved CY 2024 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

  
**EMMANUEL R. LEDESMA, JR.**  
President and Chief Executive Officer (PCEO)

Date Signed: 08/08/2024

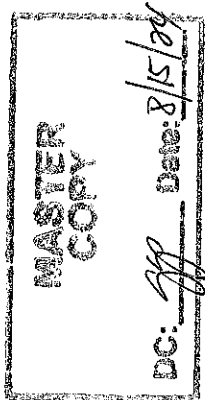
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Approval of the Twenty-First (21<sup>st</sup>) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024

**TWENTY-FIRST (21<sup>st</sup>) Batch of  
Amendment Annual Procurement Plan  
(APP) for CY 2024**

**Goods and Services**  
Maintenance and Other Operating Expenses



**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**TWENTY-FIRST (21st ) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024**  
**HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)**

ANNEX "A" GS

**21st  
Batch**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SHP-48	Calculator, Compact, LCD Display, 12 digits	ACCREDITATION	No	Shopping					CY 2024 COB	276.48	276.48		out of stock
SHP-49	Clip, Backfold, 19mm	ACCREDITATION	No	Shopping					CY 2024 COB	280.80	280.80		out of stock
SVP-666	Piano 61 keys (Portable keyboard)	Human Resource Department	No	Negotiated Procurement-Small Value Procurement					CY 2024 COB	11,199.00	11,199.00		
SVP-667	Powered Speakers	Human Resource Department	No	Negotiated Procurement-Small Value Procurement					CY 2024 COB	26,250.00	26,250.00		
SVP-668	Studio Live AR8c Mixer and Interface	Human Resource Department	No	Negotiated Procurement-Small Value Procurement					CY 2024 COB	24,470.00	24,470.00		
SVP-669	PM2 Condenser Microphone	Human Resource Department	No	Negotiated Procurement-Small Value Procurement					CY 2024 COB	9,890.00	9,890.00		
SVP-670	M7 Condenser Microphone	Human Resource Department	No	Negotiated Procurement-Small Value Procurement					CY 2024 COB	7,190.00	7,190.00		
SVP-671	XLR Cables and Patching	Human Resource Department	No	Negotiated Procurement-Small Value Procurement					CY 2024 COB	1,890.00	1,890.00		
SVP-672	Microphone Stand	Human Resource Department	No	Negotiated Procurement-Small Value Procurement					CY 2024 COB	6,340.00	6,340.00		
SVP-673	Fitness Bench Adjustable	Human Resource Department	No	Negotiated Procurement-Small Value Procurement					CY 2024 COB	65,450.00	65,450.00		Provide funds for the procurement of various equipment to be used for/during Philhealth activities
SVP-674	Rechargeable Portable PA with handheld Wireless System and Bluetooth	Human Resource Department	No	Negotiated Procurement-Small Value Procurement					CY 2024 COB	40,000.00	40,000.00		
	Fraud Awareness Seminar for Area IV within PRO-CARAGA	PRO-CARAGA	No						CY 2024 COB	-560,000.00	-560,000.00		BRO to PRO- CARAGA
	Discussion of Policies to Health providers in PRO IV-B	PRO IV-B	No						CY 2024 COB	-40,000.00	-40,000.00		BRO to PRO-IV B
	Discussion of Policies to Health providers in PRO V	PRO V	No						CY 2024 COB	-40,000.00	-40,000.00		BRO to PRO - V
	Discussion of Policies to Health providers in PRO - CARAGA	PRO CARAGA	No						CY 2024 COB	-120,000.00	-120,000.00		BRO to PRO- CARAGA
	Attendance to Capacity Building of PRO's to DRG topics	PRO CAR	No						CY 2024 COB	-22,000.00	-22,000.00		BRO to PRO-CAR
		PRO - I	No						CY 2024 COB	-22,000.00	-22,000.00		BRO to PRO-I
		PRO II	No						CY 2024 COB	-22,000.00	-22,000.00		BRO to PRO-II
		PRO III-A	No						CY 2024 COB	-22,000.00	-22,000.00		BRO to PRO-III A
		PRO III-B	No						CY 2024 COB	-22,000.00	-22,000.00		BRO to PRO-III B

**MASTER COPY**  
 DC: gfp Date: 8/15/24

**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**TWENTY-FIRST (21st ) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024**  
**HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)**

ANNEX "A" GS

**21st**

**Batch**

**MASTER COPY**

DC: *[Signature]* Date: 8/15/24

Attendance to Capacity Building of PRO's to DRG topics	PRO IV-A	No						CY 2024 COB	-17,600.00	-17,600.00		BRO to PRO-IVA
	PRO IV-B	No						CY 2024 COB	-17,600.00	-17,600.00		BRO to PRO-IVB
	PRO NCR-South	No						CY 2024 COB	-17,600.00	-17,600.00		BRO to PRO NCR - South
	PRO NCR-North	No						CY 2024 COB	-17,600.00	-17,600.00		BRO to PRO NCR - North
	PRO NCR- Central	No						CY 2024 COB	-17,600.00	-17,600.00		BRO to PRO NCR - Central
	PRO V	No						CY 2024 COB	-97,600.00	-97,600.00		BRO to PRO V
	PRO VI	No						CY 2024 COB	-97,600.00	-97,600.00		BRO to PRO VI
	PRO VII	No						CY 2024 COB	-97,600.00	-97,600.00		BRO to PRO VII
	PRO VIII	No						CY 2024 COB	-97,600.00	-97,600.00		BRO to PRO VIII
	PRO IX	No						CY 2024 COB	-97,600.00	-97,600.00		BRO to PRO IX
	PRO X	No						CY 2024 COB	-97,600.00	-97,600.00		BRO to PRO X
	PRO XI	No						CY 2024 COB	-97,600.00	-97,600.00		BRO to PRO XI
	PRO XII	No						CY 2024 COB	-97,600.00	-97,600.00		BRO to PRO XII
	PRO CARAGA	No						CY 2024 COB	-97,600.00	-97,600.00		BRO to PRO CARAGA
	PRO BARMM	No						CY 2024 COB	-97,600.00	-97,600.00		BRO to PRO BARMM
Conduct of CY 2024 Protest and Appeals Review Department-Claims Review Committee (PARD-CRC) of PhilHealth Regional Offices Forum	PRO IX	No						CY 2024 COB	- 1,272,000.00	- 1,272,000.00		BRO to PRO IX (change of title and additional participants)
Awarding and Recognition for CY 2023 Performance/Accomplishments-PRO CARAGA	PRO CARAGA	No						CY 2024 COB	- 73,000.00	- 73,000.00		BRO to PRO CARAGA
Total Amended Amount in APP									Php 193,236.28	Php 193,236.28		
Total Deducted Amount in APP									Php 3,279,000.00	Php 3,279,000.00		for BRO

Consolidated/ Prepared by:

*[Signature]*  
ROSELITO L. BACLAY

Procurement Planning Policy, Training, and Monitoring Team  
Secretariat for the Bids and Awards Committees

Reviewed by:

*[Signature]*  
DENSIE JOSEPH C. SORIA

Procurement Planning Policy Training and Monitoring Team  
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

*[Signature]*  
JOSEPH S. VERGARA

Head  
Secretariat for the Bids and Awards Committees