

July 12, 2024

CORPORATE MEMORANDUMNo. 2024-0068

TO : ALL CONCERNED END-USERS
Head Office

SUBJECT : Approval of the Twentieth (20th) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024

After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revision / modification in the programs and projects of the end-user are necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2024 APP.

The CY 2024 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

“Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year.”

In accordance with BAC-APP Resolution No. 36, s. 2024, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in the Twentieth (20th) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

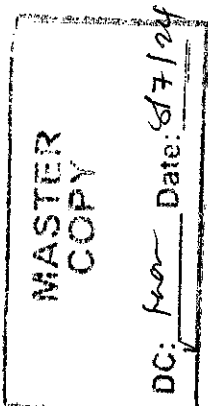
Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Twentieth (20th) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 of the PhilHealth Central Office.

It shall be emphasized that all procurement based on the approved CY 2024 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

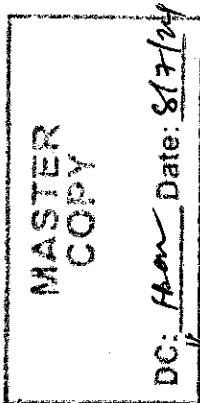

EMMANUEL R. LEDESMA, JR.
President and Chief Executive Officer (PCEO)

Date Signed: 8/5/24



**TWENTIETH (20TH) Batch of Amendment
Annual Procurement Plan (APP) for CY
2024**

Goods and Services
Maintenance and Other Operating Expenses



PHILIPPINE HEALTH INSURANCE CORPORATION
Twentieth (20th) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024
Maintenance and Other Operating Expenses (MOOE)

ANNEX "A"
GS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LoV-123	Service Provider Year-End Forum	Information Technology Management Department	No	NP-53.10-Lease of Venue of Real Property and Venue					CY 2024 COB	300,000.00	300,000.00		Change of Title
LoV-128	Workshop on the Review and Updating of the Supplies and Equipment Procurement Plan (SEPP) Library for Information and Communications (ITC) Resources for CY 2024-2025	Information Technology Management Department	No	NP-53.10-Lease of Venue of Real Property and Venue					CY 2024 COB	812,000.00	812,000.00		Change of Title
LoV-112	Corporate Forum-Writeshop on Privacy Impact Assessment	Information Technology Management Department	No	NP-53.10-Lease of Venue of Real Property and Venue					CY 2024 COB	150,000.00	150,000.00		New Activity
SHP-42	CALCULATOR (non-ICS), Compact, LCS Display, 12 digits, two-way power source (solar and cell)	Corporate Action Center	No	Shopping-Sec 52.1 (b)					CY 2024 COB	1,382.40	1,382.40		Change of Mode
SHP-43	INK, for stamp pad with applicator, color: Purple or Violet, 50ml	Corporate Action Center	No	Shopping-Sec 52.1 (b)					CY 2024 COB	289.10	289.10		Change of Mode
AAA-26-01	MULTI-COPY, A4, for laser printer/Ink-jet printer, high speed, copier, 210mm x 297mm (A-4), 80 gsm	Financial Audit Department	No	NP-Agency to Agency					CY 2024 COB	13,175.00	13,175.00		Reduce of quantity
SHP-44	INK, for stamp pad with applicator, color: Purple or Violet, 50ml	OEVP & COO	No	Shopping-Sec 52.1 (b)					CY 2024 COB	28.91	28.91		Change of Mode

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Maintenance and Other Operating Expenses (MOOE)

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SHP-45	PAPER CLIP, Backfold, 19mm, all metal, clamping length: 19mm (-1mm), clamping depth: 10mm(min.), thickness of metal: 0.20mm(min), 12 pcs/box	OEVP & COO	No	Shopping-Sec 52.1 (b)					CY 2024 COB	280.80	280.80		Change of Mode
SHP-46	INK, for stamp pad with applicator, color: Purple or Violet, 50ml	Treasury Department	No	Shopping-Sec 52.1 (b)					CY 2024 COB	690.96	690.96		Change of Mode
SHP-47	PAPER CLIP, Backfold, 19mm, all metal, clamping length: 19mm (-1mm), clamping depth: 10mm(min.), thickness of metal: 0.20mm(min), 12 pcs/box	OVP-QAG	No	Shopping-Sec 52.1 (b)					CY 2024 COB	280.80	280.80		Change of Mode
	Joint Area 3 and 4 Management Committee Meeting (BRO) Additional Budget	PRO VII	No						CY 2024 COB	581,300.00	581,300.00		BRO to PRO VII
	Conduct of the PhilHealth Konsulta Forum and Awarding Ceremony (BRO)	PRO VI	NO						CY 2024 COB	3,064,500.00	3,064,500.00		BRO to PRO VI
	Sponsorship Events (Reimbursement)	Corporate Marketing Department	No						CY 2024 COB	500,000.00	500,000.00		Reimbursement
MASTER COPY Date: 8/17/24		PRO I								55,601.00	55,601.00		BRO to PRO I
		PRO II								50,869.00	50,869.00		BRO to PRO II
		PRO CAR								42,588.00	42,588.00		BRO to PRO CAR
		PRO III								94,640.00	94,640.00		BRO to PRO III
		PRO IV-A								55,601.00	55,601.00		BRO to PRO IV-A
		PRO IV-B								60,333.00	60,333.00		BRO to PRO IV-B

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<div>MASTER COPY</div> <div>DC: <i>hen</i> Date: <i>8/7/24</i></div>	Computer Peripherals: Web Camera, for Individual use (BRO to PROs)	PRO NCR	No						CY 2024 COB	- 104,104.00	- 104,104.00		BRI to PRO NCR
		PRO V								- 74,529.00	- 74,529.00		BRO to PRO V
		PRO VI								- 83,993.00	- 83,993.00		BRO to PRO VI
		PRO VII								- 82,810.00	- 82,810.00		BRO to PRO VII
		PRO VIII								- 63,882.00	- 63,882.00		BRO to PRO VIII
		PRO IX								- 30,758.00	- 30,758.00		BRO to PRO IX
		PRO X								- 65,065.00	- 65,065.00		BRO to PRO X
		PRO XI								- 81,627.00	- 81,627.00		BRO to PRO XI
		PRO XII								- 50,869.00	- 50,869.00		BRO to PRO XII
		CARAGA								- 37,856.00	- 37,856.00		BRO to PRO CARAGA
		PRO BARMM								- 49,686.00	- 49,686.00		BRO to PRO BARMM

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Total Amended Amount in APP					1,278,127.97	1,278,127.97		
					Total Amended Amount in APP					- 5,230,611.00	- 5,230,611.00		for BRO and/or for reimbursement


Consolidated/ Prepared by:


NUMEROS P. ELHIG
Procurement Planning Policy, Training, and Monitoring Team
Secretariat for the Bids and Awards Committees

Reviewed by:


DENISE JOSEPH C. SORIA
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:


JOSEPH O. VERGARA
Head
Secretariat for the Bids and Awards Committees

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DC: PM Date: 8/7/24