

July 01, 2024

**CORPORATE MEMORANDUM**No. 2024-0061TO : **ALL CONCERNED END-USERS**  
Head OfficeSUBJECT : **Approval of the Nineteenth (19<sup>th</sup>) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024**

After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revision / modification in the programs and projects of the end-user are necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2024 APP.

The CY 2024 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."

In accordance with BAC-APP Resolution No. 34, s. 2024, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in Nineteenth(19<sup>th</sup>) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Nineteenth (19<sup>th</sup>) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 of the PhilHealth Central Office.

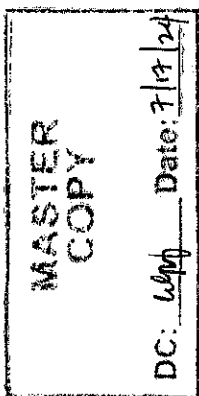
It shall be emphasized that all procurement based on the approved CY 2024 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.



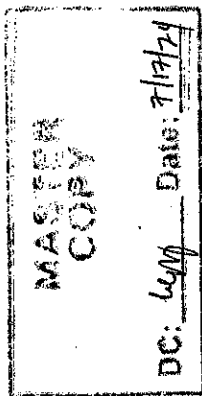
**EMMANUEL R. LEDESMA, JR.**  
President and Chief Executive Officer (PCEO)

Date Signed: 03/14/2024



**NINETEENTH (19<sup>th</sup>) Batch of  
Amendment Annual Procurement Plan  
(APP) for CY 2024**

**Goods and Services**  
Maintenance and Other Operating Expenses



PHILIPPINE HEALTH INSURANCE CORPORATION  
NINETEENTH (19th) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024  
HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)  
19th Batch

ANNEX "A" GS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Envelope, Documentary, A4 size	PRID	No	Shopping					CY 2024 COB	55,664.40	55,664.40		Out of Stock
	Envelope, Documentary, Legal size	PRID	No	Shopping					CY 2024 COB	267,736.56	267,736.56		Out of Stock
	Envelope, Expanding Kraft Board, Legal	PRID	No	Shopping					CY 2024 COB	194,745.80	194,745.80		Out of Stock
	Envelope, Mailing, White Ordinary	PRID	No	Shopping					CY 2024 COB	25,906.40	25,906.40		Out of Stock
	Glue, All purpose, 200 grams	PRID	No	Shopping					CY 2024 COB	27,325.10	27,325.10		Out of Stock
	Tape, Masking, size 1" (24mm)	PRID	No	Shopping					CY 2024 COB	64,045.80	64,045.80		Out of Stock
	Clip, Backfold, 19mm.	PRID	No	Agency to Agency					CY 2024 COB	374.40	374.40		change item description thru PS-DBM
	Clip, Backfold, 25mm.	PRID	No	Agency to Agency					CY 2024 COB	18,127.20	18,127.20		change item description thru PS-DBM
	Clip, Backfold, 50mm.	PRID	No	Agency to Agency					CY 2024 COB	69,295.08	69,295.08		change item description thru PS-DBM
	Shirt for Family Day Celebration (round-neck shirt)- 1,074 pax	Gender and Development	No	Negotiated Procurement-Small Value Procurement					CY 2024 COB	400,000.00	400,000.00		
	Shirt for VAWC (round-neck Shirt) 1,074 pax	Gender and Development	No	Negotiated Procurement-Small Value Procurement					CY 2024 COB	400,000.00	400,000.00		
	Jacket for VAWC (GAD committee) 50pax	Gender and Development	No	Negotiated Procurement-Small Value Procurement					CY 2024 COB	80,000.00	80,000.00		
	Cascading of NHDR-BHR FHIR Profile (Training of Trainers (ToT) with PHIC and DOH Regions- Batch 1 & 2	Office of the Chief Operating Officer	No	Negotiated Procurement-Lease of Real Property and Venue					CY 2024 COB	180,000.00	180,000.00		additional budget


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DC: LM Date: 7/14/24

PHILIPPINE HEALTH INSURANCE CORPORATION  
NINETEENTH (19th) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024  
HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)  
19th Batch

ANNEX "A" GS

	Honorarium for the Resource Speaker- Cascading of NHDR-EHR FHIR Profile (Training of Trainers (ToT) with PHIC and DOH Regions- Batch 1 & 2 (additional budget: 7,500 x 2days) =15,000.00	Office of the Chief Operating Officer	No							CY 2024 COB	15,000.00	15,000.00		additional budget
LOV-146	3rd Quarter 2024 Management Committee	PRO-X	No							CY 2024 COB	-500,000.00	-500,000.00		BRO to PRO -X
LOV-152	Area IV Stakeholders Forum	PRO-X	No							CY 2024 COB	-546,000.00	-546,000.00		BRO to PRO -X
LOV-288	Conduct of Social Health Insurance Education Series (SHInES) for LGU Volunteer Workers in PRO BARMM	PRO-BARMM	No							CY 2024 COB	-598,600.00	-598,600.00		BRO to PRO BARMM
						Total Amended Amount in APP				Php 1,798,220.74	Php 1,798,220.74			
						Total Amended Amount in APP				Php 1,644,600.00	Php 1,644,600.00			for BRO and/or for reimbursement

Consolidated/ Prepared by:

  
ROSELITO L. BACLAY  
Procurement Planning Policy, Training, and Monitoring Team  
Secretariat for the Bids and Awards Committees

MASTER COPY  
DC: 6497 Date: 7/17/24

Certified Correct as to Consolidation:

  
JOSEPH O. VERGARA  
Head  
Secretariat for the Bids and Awards Committees