

May 28, 2024

**CORPORATE MEMORANDUM**No. 2024- 053

**TO : ALL CONCERNED END-USERS**  
Head Office

**SUBJECT : Approval of the Sixteenth (16<sup>th</sup>) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024**

After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revision / modification in the programs and projects of the end-user are necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2024 APP.

The CY 2024 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."

In accordance with BAC-APP Resolution No. 30, s. 2024, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in Sixteenth(16<sup>th</sup>) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

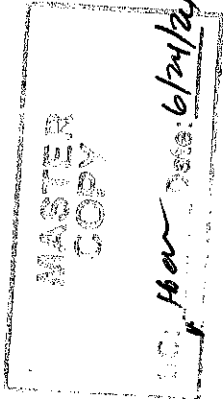
Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Sixteenth (16<sup>th</sup>) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 of the PhilHealth Central Office.

It shall be emphasized that all procurement based on the approved CY 2024 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

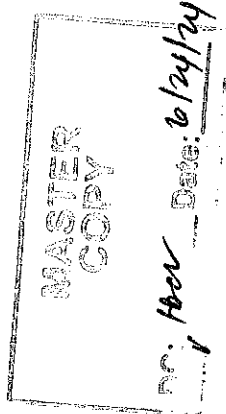
  
**EMMANUEL R. LEDESMA, JR.**  
President and Chief Executive Officer (PCEO)

Date Signed: 06/21/2024



**SIXTEENTH (16<sup>th</sup>) Batch of Amendment  
Annual Procurement Plan (APP) for CY  
2024**

**Goods and Services**  
Maintenance and Other Operating Expenses



**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**SIXTEENTH (16th) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024**  
**HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)**  
**16th Batch**

ANNEX "A" GS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LOV-115	IT Coordinator's Forum for CY 2024	ITMD	No	Negotiated Procurement-Lease of Venue of Real Property and Venue					CY 2024 COB	99,500.00	99,500.00		additional budget
LOV-351	Workshop on Assessment and Approval of the ITR Standards Specifications for ICT Resources		No	Negotiated Procurement-Lease of Venue of Real Property and Venue					CY 2024 COB	640,000.00	640,000.00		Augmentation of funds
SVP-650	Bus Rental (for the conduct of SMD Forum)	SMD	No	NP-53.9 Small Value Procurement					CY 2024 COB	400,000.00	400,000.00		Additional budget for the Conduct of SMD Forum face to face in PRO CAR
LOV-10	Strengthening Partnership and Engagement with Stakeholder through CWD Friendship Games	BDRD	No	Negotiated Procurement-Lease of Venue of Real Property and Venue					CY 2024 COB	783,000.00	783,000.00		Additional Funds
LOV-217	Conduct of Year-End Assessment	OSVP-HFPS	No	Negotiated Procurement-Lease of Venue of Real Property and Venue					CY 2024 COB	450,000.00	450,000.00		Additional budget
	Multimedia Editing Software	PRO CAR	No						CY 2024 COB	-5,450.00	-5,450.00		additional budget (BRO to PRO CAR)
	Multimedia Editing Software	PRO I	No						CY 2024 COB	-5,450.00	-5,450.00		additional budget (BRO to PRO I)
	Multimedia Editing Software	PRO II	No						CY 2024 COB	-5,450.00	-5,450.00		additional budget (BRO to PRO II)
	Multimedia Editing Software	PRO III	No						CY 2024 COB	-5,450.00	-5,450.00		additional budget (BRO to PRO III)
	Multimedia Editing Software	PRO IV-A	No						CY 2024 COB	-5,450.00	-5,450.00		additional budget (BRO to PRO IV-A)

PHILIPPINE HEALTH INSURANCE CORPORATION  
SIXTEENTH (16th) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024  
HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)  
16th Batch

ANNEX "A" GS

	Multimedia Editing Software	PRO IV-B	No						CY 2024 COB	-5,450.00	-5,450.00		additional budget (BRO to PRO IV-B)
	Multimedia Editing Software	PRO V	No						CY 2024 COB	-5,450.00	-5,450.00		additional budget (BRO to PRO V)
	Multimedia Editing Software	PRO VI	No						CY 2024 COB	-5,450.00	-5,450.00		additional budget (BRO to PRO VI)
	Multimedia Editing Software	PRO VII	No						CY COB 2024	-5,450.00	-5,450.00		additional budget (BRO to PRO VII)
	Multimedia Editing Software	PRO VIII	No						CY 2024 COB	-5,450.00	-5,450.00		additional budget (BRO to PRO VIII)
	Multimedia Editing Software	PRO IX	No						CY 2024 COB	-5,450.00	-5,450.00		additional budget (BRO to PRO IX)
	Multimedia Editing Software	PRO X	No						CY 2024 COB	-5,450.00	-5,450.00		additional budget (BRO to PRO X)
	Multimedia Editing Software	PRO XI	No						CY 2024 COB	-5,450.00	-5,450.00		additional budget (BRO to PRO XI)
	Multimedia Editing Software	PRO XII	No						CY 2024 COB	-5,450.00	-5,450.00		additional budget (BRO to PRO XII)
	Multimedia Editing Software	PRO CARAGA	No						CY 2024 COB	-5,450.00	-5,450.00		additional budget (BRO to PRO CARAGA)
	Multimedia Editing Software	PRO BARMM	No						CY 2024 COB	-5,450.00	-5,450.00		additional budget (BRO to PRO BARMM)
	Multimedia Editing Software	PRO NCR	No						CY 2024 COB	-5,450.00	-5,450.00		additional budget (BRO to PRO NCR)
	Conduct of Regular Board Meeting in Bohol Province (Venue and accommodation)	PRO VII	No						CY 2024 COB	-500,000.00	-500,000.00		BRO to PROVII
	Development of Medical Prepayment Review (MPR) Tool	PRO III-A	No						CY 2024 COB	-450,005.00	-450,005.00		BRO to PRO III-A
			No										

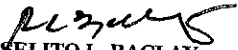
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PHILIPPINE HEALTH INSURANCE CORPORATION  
SIXTEENTH (16th) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024  
HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)  
16th Batch


ANNEX "A" GS

Capacity Building on the PhilHealth Costing Framework and Data Collection Tools in General Santos	PRO XII	No							CY 2024 COB	-591,300.00	-591,300.00		BRO to PRO XII
Conduct of BDRD Forum	PRO V	No							CY 2024 COB	-800,000.00	-800,000.00		BRO to PRO V
									Total Amended Amount in APP	Php 2,372,500.00	Php 2,372,500.00		
									Total Amended Amount in APP	Php 2,433,955.00	Php 2,433,955.00		for BRO and/or for reimbursement


Consolidated/ Prepared by:

  
ROSELITO L. BACLAY  
Procurement Planning Policy, Training, and Monitor  
Secretariat for the Bids and Awards Committees

Reviewed by:

  
DENSIE JOSEPH C. SORIA  
Procurement Planning Policy Training and Monitoring Team  
Secretariat for the Bids and Awards Committees

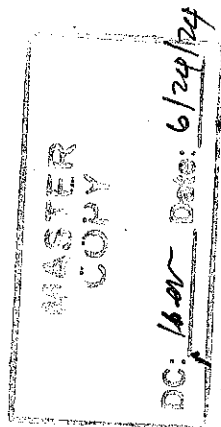
Certified Correct as to Consolidation:

  
JOSEPH O. VERGARA  
Head  
Secretariat for the Bids and Awards Committees

MASTER COPY  
DC: 16-01 Date: 6/24/24

**SIXTEENTH (16<sup>th</sup>) Batch of Amendment  
Annual Procurement Plan (APP) for CY  
2024**

**Information and Technology Resources  
Maintenance and Other Operating Expenses**



PHILIPPINE HEALTH INSURANCE CORPORATION  
SIXTEENTH (16th) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024  
HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)  
16th Batch

ANNEX "B" ITR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PB-41	Integrated Security Suite	ITMD	No	Public Bidding					CY 2024 COB	81,204,990.00	81,204,990.00		Augmentation of funds to cover the requirements for the procurement of security solution
AA-59	Online Subscription for Office Productivity	ITMD	No	Negotiated Procurement-Agency to Agency					CY 2024 COB	30,000,000.00	30,000,000.00		Augmentation of funds to cover the procurement of additional accounts/licenses in MS 365 for the official corporate email use
						Total Amended Amount in APP			Php 111,204,990.00	Php 111,204,990.00			

Consolidated/ Prepared by:

ROSELITO L. BACLAY

Procurement Planning Policy, Training, and Monitoring  
Secretariat for the Bids and Awards Committees

Reviewed by:

DENSIE JOSEPH C. SORIA

Procurement Planning Policy Training and Monitoring Team  
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

JOSEPH O. VERGARA

Head  
Secretariat for the Bids and Awards Committees