

May 6, 2024

CORPORATE MEMORANDUMNo. 2024-0042TO : **ALL CONCERNED END-USERS**
Head OfficeSUBJECT : **Approval of the Thirteenth (13th) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024**

After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revision / modification in the programs and projects of the end-user are necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2024 APP.

The CY 2024 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."

In accordance with BAC-APP Resolution No. 24, s. 2024, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in Thirteenth(13th) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Thirteenth (13th) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 of the PhilHealth Central Office.

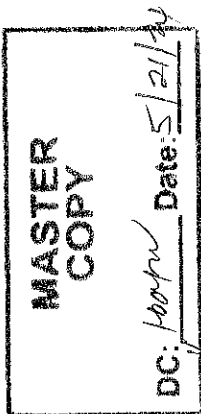
It shall be emphasized that all procurement based on the approved CY 2024 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.



EMMANUEL R. LEDESMA, JR.
President and Chief Executive Officer (PCEO)

Date Signed: 05/17/2024



**THIRTEENTH (13th) Batch of Amendment
Annual Procurement Plan (APP) for CY
2024**

Goods and Services

Maintenance and Other Operating Expenses



PHILIPPINE HEALTH INSURANCE CORPORATION
THIRTEENTH (13th) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024
HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)
13th Batch

ANNEX "A" GS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Stakeholders Orientation on NHDR Dataset Submission System (DSS)	OCOO	No	Negotiated Procurement- Lease of Venue of Real Property and Venue					CY 2024 COB	900,000.00	900,000.00		reclassification of budget
	Members Audio Visual Presentation: 1-2 minutes with video with 15/30 - seconder versions/edit-down	CORMAR	No	NP-53.9 Small Value Procurement					CY 2024 COB	990,000.00	990,000.00		
									CY 2024 COB				
	Conduct of PhilHealth Konsulta Forum and Awarding Ceremony	OCOO	No	Negotiated Procurement- Lease of Venue of Real Property and Venue					CY 2024 COB	3,210,000.00	3,210,000.00		Change name of Activity
	33rd Regional Consultative Meeting	OCOO	No	Negotiated Procurement- Lease of Venue of Real Property and Venue					CY 2024 COB	47,250.00	47,250.00		additional budget
	Conduct of PhilHealth Anti-Corruption and Investigators Fact Finding and Investigations Skills	FFIED	No	Negotiated Procurement- Lease of Venue of Real Property and Venue					CY 2024 COB	2,040,000.00	2,040,000.00		to fund/correct the expense code for the activity
	Media Pasasalamat (Members meals with Venue- whole day)	CORCOMM	No	Negotiated Procurement- Lease of Venue of Real Property and Venue					CY 2024 COB	60,000.00	60,000.00		additional budget
	IMS Year - End Assessment	OCFO	No	Negotiated Procurement- Lease of Venue of Real Property and Venue					CY 2024 COB	140,000.00	140,000.00		additional budget
	Various Travel - Local	ILD	No	NP-53.14 Negotiated Procurement - Direct Retail Purchase of Airline Tickets					CY 2024 COB	224,000.00	224,000.00		

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DC: *Habte* Date: *5/21/24*

PHILIPPINE HEALTH INSURANCE CORPORATION
THIRTEENTH (13th) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024
HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)
13th Batch

ANNEX "A" GS

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DC: *H. O. P. W.* Date: *5/24/24*

	Travel Expense (Per Diem)	ILD	No						CY 2024 COB	-	36,000.00	-36,000.00		for reimbursement
	BDRD Year End Planning Assessment	BDRD	No	Negotiated Procurement- Lease of Venue of Real Property and Venue					CY 2024 COB		363,500.00	363,500.00		Augmentation
	BDRD Forum	BDRD	No						CY 2024 COB	-	251,700.00	-251,700.00		BRO to PRO V
	Conduct of PhilHealth Promoting UHC through Linkages, Synergy and Engagement or (PULSE)	PRO XI	No						CY 2024 COB	-	1,260,000.00	-1,260,000.00		BRO to PRO XI
		PRO VII	No						CY 2024 COB	-	601,500.00	-601,500.00		BRO TO PRO VII
	Focus Group Discussion with external stakeholders for TB and HIV, and Consultation with external stakeholders for Maternal and Child, Family Planning, Animal Bite and Malaria Package in NCR	OVP-QAG	No	Negotiated Procurement- Lease of Venue of Real Property and Venue					CY COB 2024		90,000.00	90,000.00		
	Focus Group Discussion with external stakeholders for TB and HIV, and Consultation with external stakeholders for Maternal and Child, Family Planning, Animal Bite and Malaria Package in selected PROs	OVP-QAG	No						CY 2024 COB	-	76,800.00	-76,800.00		reimbursement
	CY 2024 Dialogue between PhilHealth and the DSWD	PRO CARAGA	No						CY 2024 COB	-	918,400.00	-918,400.00		BRO to PRO CARAGA


PHILIPPINE HEALTH INSURANCE CORPORATION
THIRTEENTH (13th) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024
HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)
13th Batch

ANNEX "A" GS

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	Health care Providers Meals with Venue as BRO	PRO CAR	No						CY 2024 COB	-	111,600.00	-111,600.00		BRO to PRO CAR
	Health care Providers Meals with Venue as BRO	PRO NCR	No						CY 2024 COB	-	385,200.00	-385,200.00		BRO to PRO NCR
	Area III Operational Planning and Mid-Year Assessment	PRO VII	No						CY 2024 COB	-	542,700.00	-542,700.00		BRO to PRO VII
	Travelling Expense-Local Attendance to PCARES Summit	PRO VI	No						CY 2024 COB	-	300,000.00	-300,000.00		BRO to PRO VI
	Travelling Expense-Local Attendance to PCARES Summit	PRO VII	No						CY 2024 COB	-	300,000.00	-300,000.00		BRO to PRO VII
	Travelling Expense-Local Attendance to PCARES Summit	PRO VIII	No						CY 2024 COB	-	70,000.00	-70,000.00		BRO to PRO VIII
	Travelling Expense-Local Attendance to PCARES Summit	PRO X	No						CY 2024 COB	-	290,000.00	-290,000.00		BRO to PRO X
	Travelling Expense-Local Attendance to PCARES Summit	PRO XI	No						CY 2024 COB	-	280,000.00	-280,000.00		BRO to PRO XI
	Travelling Expense-Local Attendance to PCARES Summit	PRO XII	No						CY 2024 COB	-	230,000.00	-230,000.00		BRO to PRO XII
	Travelling Expense-Local Attendance to PCARES Summit	PRO BARMM	No						CY 2024 COB	-	190,000.00	-190,000.00		BRO to PRO BARMM
	Travelling Expense-Local Attendance to PCARES Summit	PRO CARAGA	No						CY 2024 COB	-	150,000.00	-150,000.00		BRO to PRO CARAGA
									Total Amended Amount in APP		8,064,750.00	8,064,750.00		
									Total Amended Amount in APP		5,993,900.00	5,993,900.00		for BRO and/or for reimbursement


Consolidated/ Prepared by:


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