

April 25, 2024

CORPORATE MEMORANDUMNo. 2024-0039

TO : ALL CONCERNED END-USERS
Head Office

SUBJECT : Approval of the Twelfth (12th) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024

After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revision / modification in the programs and projects of the end-user are necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2024 APP.

The CY 2024 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."


In accordance with BAC-APP Resolution No. 22, s. 2024, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in the Twelfth (12th) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

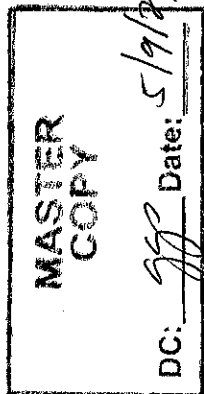
Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Twelfth (12th) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2024 of the PhilHealth Central Office.

It shall be emphasized that all procurement based on the approved CY 2024 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

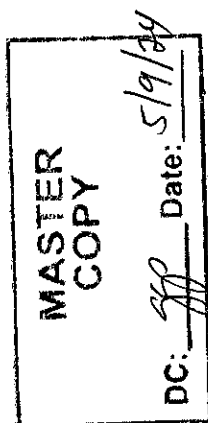

EMMANUEL R. LEDESMA, JR.
President and Chief Executive Officer (PCEO)

Date Signed: 05/08/2024 



**TWELFTH (12th) Batch of Amendment
Annual Procurement Plan (APP) for CY
2024**

Goods and Services
Maintenance and Other Operating Expenses



PHILIPPINE HEALTH INSURANCE CORPORATION
Twelfth (12th) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024
HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)
12th Batch

ANNEX "A" GS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of Mid-Year Assessment	OSVP-FMS	No	Negotiated Procurement- Lease of Venue of Real Property and Venue					CY 2024 COB	370,000.00	370,000.00		Additional Budget
LOV-35	Orientation on the Preparation and Processing of Disbursement Voucher	COMPTRO	No	Negotiated Procurement- Lease of Venue of Real Property and Venue					CY 2024 COB	445,000.00	445,000.00		
LOV-	System Orientation and Training: Corporate Intranet Site (CIS) PhilHealth Enterprise Information Management Portal (PEIMP)	ITMD	No	Negotiated Procurement- Lease of Venue of Real Property and Venue					CY 2024 COB	1,850,000.00	1,850,000.00		
	Subscription of Financial Information Service Platform	TREASURY	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscription					CY 2024 COB	2,043,360.26	2,043,360.26		
	Conduct of Advocacy Forum for Persons with Disability with the LCP, LMP, DOH, LGU-PDAO and NCDA	NFS-MMG	No						CY 2024 COB	-50,000.00	-50,000.00		For Reimbursement
	Stakeholders Forum on the Expanded Point of Service- Financially Incapable (POS- FI) Program Implementation in DOH and LGU-Owned Hospitals and Specialty Facilities								CY 2024 COB	-50,000.00	-50,000.00		For Reimbursement
	Stakeholders Forum on the Expanded Point of Service- Financially Incapable (POS- FI) Program Implementation in Private Health Care Institutions (HCIs)								CY 2024 COB	-50,000.00	-50,000.00		For Reimbursement
	Social Dialogue with Persons with Disability (PWD) Organizations Nationwide								CY 2024 COB	-50,000.00	-50,000.00		For Reimbursement

MASTER COPY

Date: 5/6/25

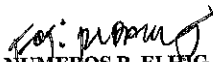
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PHILIPPINE HEALTH INSURANCE CORPORATION
Twelfth (12th) BATCH OF ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2024
HEAD OFFICE Maintenance and Other Operating Expenses (MOOE)
12th Batch


ANNEX "A" GS

	Legal Forum with PRO Legal Offices	PRO VII	No						CY 2024 COB	-200,000.00	-200,000.00		BRO TO PRO VII
	Series of Capacity Building on the PhilHealth Costing Framework and Data Collection Tools in Area I-III	PRO III	No						CY 2024 COB	-486,500.00	-486,500.00		BRO TO PRO III
		PRO IV-A	No						CY 2024 COB	-382,400.00	-382,400.00		BRO TO PRO-IV-A
		PRO VII	No						CY 2024 COB	-344,200.00	-344,200.00		BRO TO PRO-VII
	Internal Audit (IA) Summit for Areas 3 and 4	PRO VIII	No						CY 2024 COB	-958,000.00	-958,000.00		BRO TO PRO VIII
Total Amended Amount in APP										4,708,360.26	4,708,360.26		
Total Amended Amount in APP										-2,571,100.00	-2,571,100.00		for BRO and/or for reimbursement


Consolidated/ Prepared by:



NUMEROS P. ELHIG
Procurement Planning Policy, Training, and Monitoring Team
Secretariat for the Bids and Awards Committees

Reviewed by:


DENISE JOSEPH C. SORIA
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:


JOSEPH O. VERGARA
Head
Secretariat for the Bids and Awards Committees

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DC:  Date: 5/9/24