

ORNP89002W429-022

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (NGEPS).

Remarks:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's CSE form will not be served if not covered by a supplemental APP-CSE.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954436 or 09278478245, or email appsps.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: PHILIPPINE HEALTH INSURANCE CORPORATION
Region: VIII
Address: PhilHealth Bldg. 2, 187 P. Burgos St.,
Tarlac City

Contact Person: BENJAMIN N. GABRIEL, JR.
Position: HEAD, BAC SECRETARIAT
E-mail: bac.nog@philhealth.gov.ph
Telephone/Mobile Nos: (053) 523-3015

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 29 July 2023)	Total Amount for this year					
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS).																						
ALCOHOL OR ACETONE BASED ANTISEPTICS																						
1	12191601-AL-B04	ALCOHOL, Ethyl, 500 mL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47.85	0.00	
2	12191601-AL-B03	ALCOHOL, Ethyl, 1 Gallon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	330.55	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																						
3	60121413-CP-P01	CLEANBOOK, 20 transparent pockets, A4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32.91	0.00	
4	60121413-CP-P02	CLEANBOOK, 20 transparent pockets, legal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36.36	0.00	
5	60121534-ER-P01	ERASER, plastic/ rubber	0	0	32	143.04	0	0	0	0	0	0	0	0	0	0	0	0	0	32	4.47	143.04
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	0	0	900	19,980.00	0	0	0	0	0	0	0	0	0	0	0	0	0	900	22.20	19,980.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	0	0	1200	26,640.00	0	0	0	0	0	0	0	0	0	0	0	0	0	1200	22.20	26,640.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	0	0	600	13,320.00	0	0	0	0	0	0	0	0	0	0	0	0	0	600	22.20	13,320.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161.20	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																						
10	45121517-DC-C02	DOCUMENT CAMERA, 8 MP	0	0	0	0	0	0	1	1	23,623.60	0	0	0	0	0	0	0	0	1	23,623.60	23,623.60
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,588.00	0.00	
BATTERIES AND CELLS AND ACCESSORIES																						
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20.49	0.00
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18.34	0.00
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																						
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61.64	0.00
16	47131604-BR-S01	BROOM, Soft (Walls Tampo)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136.24	0.00
17	47131604-BR-T01	BROOM, Stick (Walls Tng-ting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22.78	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
18	4711623-TB-01	CLEANER, Toilet Bowl and Urinal, 900mL - 1002mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00	
19	4711805-CE-01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
20	4711811-CE-02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00	
21	4711811-DE-03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.08	0.00	
22	4711804-OS-01	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.89	0.00	
23	4711601-CE-01	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.64	0.00	
24	4711802-PW-02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	399.76	0.00	
25	4711804-FC-01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00	
26	731016124HS-01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00	
27	4711804-HP-01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,388.00	0.00	
28	4711613-HP-02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00	
29	4711619-HP-01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00	
30	4711501-HS-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.14	0.00	
31	4711606-SC-01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00	
32	4711701-TB-04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	144.04	0.00	
33	4711702-WB-01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00	
COLOR COMPOUNDS AND DISPENSERS																											
34	1217703-SE-01	INK, for stamp pad, 50mL	bottle	0	0	67	67	1,336.97	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	67	28.91	1,936.97	
CONSUMER ELECTRONICS																											
35	5216153-OM-01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	2	2	14,678.32	0	0	0	0	0.00	0	0	0	0	0.00	2	7,339.16	14,678.32	
FACE MASK																											
36	43121713-5M-H06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00	
FILMS																											
37	13111203-AC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00	
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	2	2	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,144.00	2,288.00	
41	46191601-FE-P01	FIRE EXTINGUISHER, pure HPC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAME OR ACCESSORIES																											
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00	
FURNITURE AND FURNISHINGS																											
43	56101504-CH-M01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	1	1	1,248.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,248.00	1,248.00	
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-BF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-BF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	3	3	3,229.04	0	0	0	0	0.00	0	0	0	0	0.00	3	1,109.68	3,229.04	
49	40101604-BF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00	
50	40101604-BF-W01	ELECTRIC FAN, wall mount	unit	0	0	2	2	1,537.12	0	0	8	8	6,148.48	0	0	0	0	0.00	0	0	0	0	0.00	10	768.56	7,685.60	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for 2020	Total Amount for the year
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES			Jan	Feb	Mar	Q1	Q2	Q3	Q4	May	June	Q2	Q3	Q4	Q4	Q4	Q4
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
51	DESKTOP, for Basic Users	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
52	DESKTOP, for Mid-Range Users	unit	0	0	1	1	42,390.40	0	0	0	92	3,899,916.60	0	0	0	0	42,390.40
53	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0	0	0	0	2	5,594.80	0	0	0	0	5,594.80
54	LAPTOP, for Mid-Range Users	unit	0	0	1	1	42,390.00	0	0	0	0	0	0	0	0	0	42,390.00
55	LAPTOP, Lightweight	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
56	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
57	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	1	1	38,100.97	0	0	0	0	0	0	0	0	0	38,100.97
58	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
59	PRINTER, Laser, Monochrome	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																	
60	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
61	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																	
62	GLUE, all-purpose, 200 grams	jar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
63	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
64	STAPLE WIRE, standard	box	0	470	470	470	11,167.20	0	0	0	0	0	0	0	0	0	11,167.20
65	TAPE, electrical	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
66	TAPE, masking, 24mm	roll	0	0	250	250	15,470.00	0	0	0	0	0	0	0	0	0	15,470.00
67	TAPE, masking, 48 mm	roll	0	0	250	250	30,290.00	0	0	0	0	0	0	0	0	0	30,290.00
68	TAPE, packaging, 48 mm	roll	0	0	800	800	17,888.00	0	0	0	0	0	0	0	0	0	17,888.00
69	TAPE, transparent, 24mm	roll	0	0	510	510	5,701.80	0	0	0	0	0	0	0	0	0	5,701.80
70	TAPE, transparent, 48 mm	roll	0	0	450	450	10,155.50	0	0	0	0	0	0	0	0	0	10,155.50
71	TWINE, plastic	roll	0	0	50	50	3,331.00	0	0	0	0	0	0	0	0	0	3,331.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																	
72	RULER, plastic, 450 mm	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																	
73	BLADE, for general purpose (other/utility knife, 10 pieces per tube	tube	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
74	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
75	CALCULATOR, Compact	unit	0	0	86	86	22,896.64	0	0	0	0	0	0	0	0	0	22,896.64
76	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
77	CLIP, backdial, 19mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
78	CLIP, backdial, 25mm	box	0	0	150	150	2,212.50	0	0	0	0	0	0	0	0	0	2,212.50
79	CLIP, backdial, 32mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
80	CLIP, backdial, 50mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
81	CORRECTION TAPE, 8 meters	piece	0	0	250	250	2,882.50	0	0	0	0	0	0	0	0	0	2,882.50
82	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	50	50	1,671.50	0	0	0	0	0	0	0	0	0	1,671.50
83	DATA FILE BOX	piece	0	0	40	40	3,088.00	0	0	0	0	0	0	0	0	0	3,088.00
84	DATA FOLDER	piece	0	0	550	550	37,752.00	0	0	0	0	0	0	0	0	0	37,752.00
85	DATING AND STAMPING MACHINE	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
86	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	9	9	6,879.60	0	0	0	0	0	0	0	0	0	6,879.60

Item # & Specifications			Unit of Measure	Monthly Quantity Requirement																					Total Quantity Catalogue for 28 July 2022	Price Catalogue for 28 July 2022	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
87	44121506-EN-502	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	960.72	0.00		
88	44121506-EN-501	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	738.40	0.00		
89	44121506-EN-502	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00		
90	44121506-EN-402	ENVELOPE, Mailing, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	425.52	0.00		
91	44121504-EN-402	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	468.80	0.00		
92	44111912-ER-801	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00		
93	44101714-FX-401	FASTENING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00		
94	44121118-FA-901	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	0	120	120	11,356.80	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	120	94.64	11,356.80		
95	44111515-FO-501	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00		
96	44122018-FT-001	FILE TAB/INDEX DIVIDER, Bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00		
97	44122018-FT-002	FILE TAB/INDEX DIVIDER, Bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00		
98	44122011-FO-401	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	276.40	0.00		
99	44122011-FO-402	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00		
100	44122011-FO-401	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00		
101	44122011-FO-402	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00		
102	44122027-FO-901	FOLDER, presboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00		
103	44122011-FO-703	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00		
104	44122011-FO-704	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	333.26	0.00		
105	44122008-IT-701	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00		
106	44111515-MF-802	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00		
107	44121716-MA-401	MARKER, Fluorescent, 3 colors per set	set	0	0	120	120	4,399.20	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	120	36.66	4,399.20		
108	44121708-MP-801	MARKER, Permanent, Black	piece	0	0	250	250	1,867.50	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	250	7.47	1,867.50		
109	44121708-MP-802	MARKER, Permanent, Blue	piece	0	0	200	200	1,494.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	200	7.47	1,494.00		
110	44121708-MP-803	MARKER, Permanent, Red	piece	0	0	200	200	1,494.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	200	7.47	1,494.00		
111	44121708-MW-801	MARKER, Whiteboard, Black	piece	0	0	200	200	1,930.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	200	9.65	1,930.00		
112	44121708-MW-802	MARKER, Whiteboard, Blue	piece	0	0	200	200	1,930.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	200	9.65	1,930.00		
113	44121708-MW-803	MARKER, Whiteboard, Red	piece	0	0	200	200	1,930.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	200	9.65	1,930.00		
114	44122104-PC-601	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	450	450	3,866.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	450	8.82	3,866.00		
115	44122104-PC-302	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	0	0	450	450	6,201.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	450	13.78	6,201.00		
116	44101601-PT-401	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	3	3	27,882.80	0	0	0	0.00	0	0	0	0	0.00	3	9,297.60	27,882.80		
117	44121706-PE-01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	0	48	48	997.92	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	48	20.79	997.92		
118	44121619-PS-401	PENCIL SHARPENER, manual, single cutter head	piece	0	0	24	24	5,108.88	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	24	212.87	5,108.88		
119	44101602-PH-901	PUNCHER, paper, heavy duty	piece	0	0	120	120	18,996.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	120	150.80	18,996.00		
120	44122037-4B-F10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00		
121	44122101-RU-801	RUBBER BAND No. 18, 350g	box	0	0	165	165	22,308.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	165	135.20	22,308.00		
122	44121905-SF-901	STAMP PAD, felt	piece	0	0	73	73	2,914.16	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	73	39.92	2,914.16		
123	44121618-SF-601	SCISSORS, symmetrical or asymmetrical	pair	0	0	250	250	8,342.50	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	250	33.27	8,342.50		
124	44121615-ST-601	STAPLER, standard type	piece	0	0	250	250	36,400.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	250	145.60	36,400.00		
125	44121615-ST-801	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	3	3	2,664.48	0	0	0	0.00	0	0	0	0	0.00	3	888.16	2,664.48		
126	44121613-SR-401	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	27.87	0.00		
127	44121606-TD-701	TAPE DISPENSER, table top	piece	0	0	12	12	873.60	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	12	72.80	873.60		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for this year	Price Catalogue (as of 28 July 2020)	Total Amount for this year
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
11	44103105-EP-117	INK CARTRIDGE, EPSON C13T66400 (T6644), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
12	44103105-HP-B40	INK CARTRIDGE, HP C2D04AA (HP82), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
13	44103105-HP-740	INK CARTRIDGE, HP C2D06AA (HP82), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
14	44103105-HP-B09	INK CARTRIDGE, HP C3551AA (HP21), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
15	44103105-HP-T10	INK CARTRIDGE, HP C352AA (HP22), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
16	44103105-HP-B48	INK CARTRIDGE, HP C397A (HP72), 65ml, Photo Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
17	44103105-HP-C48	INK CARTRIDGE, HP C398A (HP72), 65ml, Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
18	44103105-HP-M48	INK CARTRIDGE, HP C399A (HP72), 65ml, Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 65ml, Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 65ml, Grey	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
21	44103105-HP-B48	INK CARTRIDGE, HP C3403A (HP72), 130ml, Matte Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
22	44103105-HP-B17	INK CARTRIDGE, HP C0430WA (HP60), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
23	44103105-HP-T17	INK CARTRIDGE, HP C0433WA (HP60), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
24	44103105-HP-B35	INK CARTRIDGE, HP C0867AA (HP703), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
25	44103105-HP-T35	INK CARTRIDGE, HP C0868AA (HP703), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
26	44103105-HP-C40	INK CARTRIDGE, HP C0727AA (HP920XL), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
27	44103105-HP-M40	INK CARTRIDGE, HP C0737AA (HP920XL), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
28	44103105-HP-B40	INK CARTRIDGE, HP C0747AA (HP920XL), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
29	44103105-HP-B40	INK CARTRIDGE, HP C0757AA (HP920XL), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
30	44103105-HP-B20	INK CARTRIDGE, HP C0511WA (HP61), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
31	44103105-HP-T20	INK CARTRIDGE, HP C0521WA (HP61), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
32	44103105-HP-B49	INK CARTRIDGE, HP C0551WA (HP82), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
33	44103105-HP-C49	INK CARTRIDGE, HP C0561WA (HP82), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
34	44103105-HP-M49	INK CARTRIDGE, HP C0571WA (HP82), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
35	44103105-HP-Y49	INK CARTRIDGE, HP C0581WA (HP82), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
36	44103105-HP-B48	INK CARTRIDGE, HP C0454AA (HP950XL), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
37	44103105-HP-C48	INK CARTRIDGE, HP C0464AA (HP950XL), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
38	44103105-HP-M43	INK CARTRIDGE, HP C0474AA (HP950XL), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
39	44103105-HP-Y43	INK CARTRIDGE, HP C0484AA (HP950XL), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
40	44103105-HP-B36	INK CARTRIDGE, HP C0692AA (HP704), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
41	44103105-HP-T36	INK CARTRIDGE, HP C0693AA (HP704), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
42	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
43	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
44	44103105-HP-B42	INK CARTRIDGE, HP C2121A (HP685A), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
45	44103105-HP-C33	INK CARTRIDGE, HP C2122A (HP685A), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
46	44103105-HP-M33	INK CARTRIDGE, HP C2123A (HP685A), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
47	44103105-HP-Y33	INK CARTRIDGE, HP C2124A (HP685A), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
48	44103105-HP-T30	INK CARTRIDGE, HP F026AA (HP680), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
49	44103105-HP-B40	INK CARTRIDGE, HP F027AA (HP680), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
50	44103105-HP-C50	INK CARTRIDGE, HP U0514AA (HP955), Cyan Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
51	44103105-HP-M50	INK CARTRIDGE, HP U0544AA (HP955), Magenta Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue as of 28 July 2022	Total Amount for the year
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount			
52	44103105-HP-Y20	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HP-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,395.52	0.00
55	44103105-HP-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,395.52	0.00
56	44103105-HP-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,395.52	0.00
57	44103105-HP-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#4750), Black	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015532, Black	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (#515086)	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	818.48	0.00
65	44103109-8R-C05	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	6,760.00	0.00
66	44103109-8R-R03	TONER CARTRIDGE, BROTHER TN-2025, Black	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,685.28	0.00
67	44103109-8R-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,892.80	0.00
68	44103109-8R-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,685.28	0.00
69	44103109-8R-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,507.20	0.00
70	44103109-8R-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	5,002.40	0.00
71	44103109-8R-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	5,575.44	0.00
72	44103109-8R-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	4,864.56	0.00
73	44103109-8R-C23	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00
74	44103109-8R-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00
75	44103109-8R-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00
76	44103109-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00
77	44103109-HP-B12	TONER CARTRIDGE, HP CB435A, Black	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00
78	44103109-HP-B14	TONER CARTRIDGE, HP CB640A, Black	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00
79	44103109-HP-B18	TONER CARTRIDGE, HP CE255A, Black	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	13,999.36	0.00
80	44103109-HP-B21	TONER CARTRIDGE, HP CE278A, Black	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,099.20	0.00
81	44103109-HP-B22	TONER CARTRIDGE, HP CE285A (HP95A), Black	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,603.60	0.00
82	44103109-HP-B23	TONER CARTRIDGE, HP CE310A, Black	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	6,942.00	0.00
83	44103109-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,741.92	0.00
84	44103109-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,242.72	0.00
85	44103109-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,350.40	0.00
86	44103109-HP-B24	TONER CARTRIDGE, HP CE320A, Black	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,610.40	0.00
87	44103109-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,610.40	0.00
88	44103109-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,610.40	0.00
89	44103109-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,610.40	0.00
90	44103109-HP-B25	TONER CARTRIDGE, HP CE390A, Black	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,152.80	0.00
91	44103109-HP-B26	TONER CARTRIDGE, HP CE400A, Black	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,083.60	0.00
92	44103109-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,083.60	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for this year	Price Catalogue (a/r 28 July 2022)	Total Amount for this year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
93	4403103-HP-126	TONER CARTRIDGE, HP CE402A, Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10,193.04	0.00	
94	4403103-HP-476	TONER CARTRIDGE, HP CE403A, Magenta										0.00	0	0	0	0	0.00	0	0	0	0	0.00	10,103.60	0.00	
95	4403103-HP-827	TONER CARTRIDGE, HP CE410A, (HP395), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,837.60	0.00	
96	4403103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP395), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5,611.20	0.00	
97	4403103-HP-127	TONER CARTRIDGE, HP CE412A, (HP395), Yellow										0.00	0	0	0	0	0.00	0	0	0	0	0.00	5,460.00	0.00	
98	4403103-HP-472	TONER CARTRIDGE, HP CE413A, (HP395), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6,011.20	0.00	
99	4403103-HP-828	TONER CARTRIDGE, HP CE050A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4,050.80	0.00	
100	4403103-HP-828	TONER CARTRIDGE, HP CE050X, Black, High cap										0.00	0	0	0	0	0.00	0	0	0	0	0.00	7,332.00	0.00	
101	4403103-HP-852	TONER CARTRIDGE, HP CF117A (HP17A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,878.72	0.00	
102	4403103-HP-853	TONER CARTRIDGE, HP CF236A (HP26A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5,246.80	0.00	
103	4403103-HP-855	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4,690.40	0.00	
104	4403103-HP-851	TONER CARTRIDGE, HP CF280XC	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8,399.52	0.00	
105	4403103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	0	0	15	15	117,030.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7,800.00	117,000.00	
106	4403103-HP-857	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,094.72	0.00	
107	4403103-HP-851	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,796.00	0.00	
108	4403103-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	0	0	16	16	157,248.00	0	0	0	0	84	825,552.00	0	0	0	0	0.00	0	0	0	0	0.00	9,938.00	982,800.00
109	4403103-HP-852	TONER CARTRIDGE, HP CF293XC (HP293), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	13,728.00	0.00	
110	4403103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,574.00	0.00	
111	4403103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2,652.00	0.00	
112	4403103-HP-160	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2,652.00	0.00	
113	4403103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	7,030.40	0.00	
114	4403103-HP-861	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	8,814.00	0.00	
115	4403103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	8,814.00	0.00	
116	4403103-HP-161	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3,099.20	0.00	
117	4403103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3,660.80	0.00	
118	4403103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3,660.80	0.00	
119	4403103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3,900.00	0.00	
120	4403103-HP-162	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	6,948.40	0.00	
121	4403103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5,038.80	0.00	
122	4403103-HP-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	6,522.00	0.00	
123	4403103-HP-854	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5,038.80	0.00	
124	4403103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	6,522.80	0.00	
125	4403103-HP-C64	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5,038.80	0.00	
126	4403103-HP-163	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	6,522.00	0.00	
127	4403103-HP-164	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5,038.80	0.00	
128	4403103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	6,522.80	0.00	
129	4403103-HP-M64	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5,038.80	0.00	
130	4403103-HP-834	TONER CARTRIDGE, HP Q2612A, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3,744.00	0.00	
131	4403103-HP-648	TONER CARTRIDGE, HP Q7553A, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4,680.00	0.00	
132	4403103-SA-863	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5,116.00	0.00	
133	4403103-SA-866	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3,464.00	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue / as of 29 Sep 2022	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D102S, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	3,360.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-0655SA, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	4,066.40	0.00
SOFTWARE																	
1	43231513-SFT-001	Business function specific software	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
5	43232202-SFT-005	Content management software	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
7	43232402-SFT-007	Development software	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
10	43232601-SFT-016	Information exchange software	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
11	43232701-SFT-010	Network applications software	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
12	43232802-SFT-011	Network management software	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
13	43232905-SFT-012	Networking software	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
15	43233005-SFT-014	Security and protection software	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

		ACE INHIBITORS CAPTOPRIL 50mg	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	12.05	2,410.00
		ADHESIVE TAPE size: 1" double sided with foam	0	0	0	10	10	0	0	0	0	0	0	0	0	0.00	65.50	655.00
		ADHESIVE TAPE size: 1" double sided with foam	0	0	0	10	10	0	0	0	0	0	0	0	0	0.00	65.50	655.00
		ADHESIVE TAPE size: 1" double sided without foam	0	0	0	10	10	0	0	0	0	0	0	0	0	0.00	286.90	286.90
		ADHESIVE TAPE size: 1" double sided without foam	0	0	0	10	10	0	0	0	0	0	0	0	0	0.00	286.90	286.90
		ADHESIVE TAPE size: 2" double sided with foam	0	0	0	10	10	0	0	0	0	0	0	0	0	1,400.00	1,400.00	1,400.00
		ADHESIVE TAPE size: 2" double sided without foam	0	0	0	10	10	0	0	0	0	0	0	0	0	460.00	460.00	460.00
		AIR CON AIR CURTAIN: Length: 1200mm (48"), efficient distance: 3.0m (10ft), low noise, includes installation, materials, and labor	0	0	1	1	1	0	0	0	0	0	0	0	0	57,750.00	57,750.00	57,750.00
		AIR CON AIR CURTAIN: Length: 900mm (3ft), efficient distance: 2.5m (8ft), low noise, includes installation, materials, and labor	0	0	0	0	0	0	0	0	0	0	0	0	0	43,313.00	43,313.00	43,313.00
		AIR CON FLOOR MOUNTED TYPE 3.0 HP Inverter Type split package air conditioning unit, 220 V, 1 Phase including installation (labor & materials)	0	0	1	1	1	0	0	0	0	0	0	0	0	254,448.00	254,448.00	254,448.00
		AIR CON FLOOR MOUNTED TYPE 4.0 HP Inverter Type split package air conditioning unit, 220 V, 1 Phase including installation (labor & materials)	0	0	0	0	0	0	0	0	0	0	0	0	0	301,548.00	301,548.00	301,548.00
		AIR CON FLOOR MOUNTED TYPE 4.0 HP Inverter Type split package air conditioning unit, 220 V, 1 Phase including installation (labor & materials)	0	0	6	6	6	0	0	0	0	0	0	0	0	301,548.00	1,809,288.00	1,809,288.00
		AIR CON FLOOR MOUNTED TYPE 4.0 HP Inverter Type split package air conditioning unit, 220 V, 1 Phase including installation (labor & materials)	0	0	0	2	2	0	0	0	0	0	0	0	0	301,548.00	603,096.00	603,096.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue for 2024 (per unit)	Total Amount for the year	
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT					
	AIR CON FLOOR MOUNTED TYPE, 4.0 HP Inverter Type split package airconditioning unit, 220 V, 1 Phase including installation (labor & materials)	set	0	0	2	2	663,096.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2	301,548.00	663,096.00
	AIR CON FLOOR MOUNTED TYPE, 4.0 HP Inverter Type split package airconditioning unit, 220 V, 1 Phase including installation (labor & materials)	set	0	0	1	1	301,548.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1	301,548.00	301,548.00
	AIR CON SPLIT TYPE, 1.5HP Inverter Type Wall Mounted airconditioning unit, 220V, 1 Phase including installation (labor & materials)	set	0	0	2	2	223,573.60	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2	111,286.80	223,573.60
	AIR CON SPLIT TYPE, 2.5HP Inverter Type Wall Mounted airconditioning unit, 220V, 1 Phase including installation (labor & materials)	set	0	0	3	3	427,316.40	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3	142,438.80	427,316.40
	AIR CON WINDOW TYPE Inverter, 1.0 HP Cooling Capacity, Power supply: 220V/60 Hz, single phase, 12-hours timer function, wireless remote control panel, includes	set	0	0	0	0	0.00	0	0	2	2	91,437.60	0	0	0	0	0	0	0	0.00	2	45,718.80	91,437.60
	AIR PURIFIER Deodorizing Filter, Clean Indicator Sign, Built-in Dust & Odor Sensor	unit	0	0	0	0	0.00	0	0	8	8	167,960.00	0	0	0	0	0	0	0	0.00	8	20,995.00	167,960.00
	ANTACIDS ALUMINUM HYDROXIDE/MAGNESIUM HYDROXIDE/METICONE	tablet	0	0	0	0	0.00	0	0	200	200	1,700.00	0	0	0	0	0	0	0	0.00	200	8.50	1,700.00
	ANTACIDS OMEPRAZOLE 20mg	capsule	0	0	0	0	0.00	0	0	200	200	5,400.00	0	0	0	0	0	0	0	0.00	200	27.00	5,400.00
	ANTACIDS RANITIDINE 150mg	tablet	0	0	0	0	0.00	0	0	200	200	2,220.00	0	0	0	0	0	0	0	0.00	200	11.10	2,220.00
	ANTI-ANGINAL ISOSORBIDE DINITRATE 10mg	tablet	0	0	0	0	0.00	0	0	200	200	4,300.00	0	0	0	0	0	0	0	0.00	200	21.50	4,300.00
	ANTI-ANGINAL ISOSORBIDE DINITRATE 5mg	tablet	0	0	0	0	0.00	0	0	200	200	4,900.00	0	0	0	0	0	0	0	0.00	200	20.00	4,900.00
	ANTIASTHMATIC SALBUTAMOL	nebulizer	0	0	0	0	0.00	0	0	200	200	37,800.00	0	0	0	0	0	0	0	0.00	200	180.00	37,800.00
	ANTIBIOTIC TERBUUTALINE SULFATE 2.5mg	tablet	0	0	0	0	0.00	0	0	200	200	3,550.00	0	0	0	0	0	0	0	0.00	200	17.25	3,550.00
	ANTIBIOTICS AMOXICILIN 500mg	capsule	0	0	0	0	0.00	0	0	200	200	1,650.00	0	0	0	0	0	0	0	0.00	200	8.25	1,650.00
	ANTIBIOTICS COTRIMOXAZOLE 400mg/80mg	capsule	0	0	0	0	0.00	0	0	200	200	1,250.00	0	0	0	0	0	0	0	0.00	200	6.25	1,250.00
	ANTIBIOTICS METRONIDAZOLE 500mg	tablet	0	0	0	0	0.00	0	0	200	200	6,668.00	0	0	0	0	0	0	0	0.00	200	33.04	6,668.00
	ANTI-DIABETES METFORMIN 500mg	tablet	0	0	0	0	0.00	0	0	200	200	1,250.00	0	0	0	0	0	0	0	0.00	200	6.25	1,250.00
	ANTI-DIARRHEALS LOPERAMIDE 2mg	capsule	0	0	0	0	0.00	0	0	200	200	1,150.00	0	0	0	0	0	0	0	0.00	200	5.75	1,150.00
	ANTI-DIARRHEALS NIFEDIPAZIDE 200mg	capsule	0	0	0	0	0.00	0	0	50	50	2,750.00	0	0	0	0	0	0	0	0.00	50	55.00	2,750.00
	ANTHELMETIC (Parebrand 1A.) METOCLOPRAMIDE CHLORIDE 10mg/2 ml	ampoule	0	0	0	0	0.00	0	0	200	200	17,900.00	0	0	0	0	0	0	0	0.00	200	89.50	17,900.00
	ANTHELMETICS (One) METOCLOPRAMIDE 10mg	tablet	0	0	0	0	0.00	0	0	200	200	3,002.00	0	0	0	0	0	0	0	0.00	200	15.00	3,000.00
	ANTHISTAMINE (Parebrand) DIPHENHYDRAMINE CHLORIDE	ampoule	0	0	0	0	0.00	0	0	10	10	3,650.00	0	0	0	0	0	0	0	0.00	10	385.00	3,650.00
	ANTHISTAMINE BETAMETHASONE DIOCHLORPHENAMINE MALENATE 250mg/ml	tablet	0	0	0	0	0.00	0	0	100	100	2,375.00	0	0	0	0	0	0	0	0.00	100	23.75	2,375.00
	ANTHISTAMINE CHLORPHENAMINE MALENATE 4mg	tablet	0	0	0	0	0.00	0	0	200	200	1,450.00	0	0	0	0	0	0	0	0.00	200	7.25	1,450.00
	ANTHISTAMINE HYDROXYZINE HYDROCHLORIDE 10mg	tablet	0	0	0	0	0.00	0	0	200	200	2,200.00	0	0	0	0	0	0	0	0.00	200	11.00	2,200.00
	ANTHISTAMINE LORATADINE 10mg	tablet	0	0	0	0	0.00	0	0	200	200	4,450.00	0	0	0	0	0	0	0	0.00	200	22.25	4,450.00
	ANTIHYPERTENSIVE AMLODIPINE BESILATE 10mg	tablet	0	0	0	0	0.00	0	0	200	200	3,650.00	0	0	0	0	0	0	0	0.00	200	18.25	3,650.00
	ANTIHYPERTENSIVE CLONIDINE HYDROCHLORIDE 75mg	tablet	0	0	0	0	0.00	0	0	200	200	3,450.00	0	0	0	0	0	0	0	0.00	200	17.25	3,450.00
	ANTIHYPERTENSIVE LOSARTAN POTASSIUM 50mg	tablet	0	0	0	0	0.00	0	0	200	200	4,100.00	0	0	0	0	0	0	0	0.00	200	20.50	4,100.00
	ANTI-PYRETICS PARACETAMOL 500mg	tablet	0	0	0	0	0.00	0	0	200	200	850.00	0	0	0	0	0	0	0	0.00	200	4.25	850.00
	ANTISPASMODIC DICYCLOPERSINE HYDROCHLORIDE 10mg	tablet	0	0	0	0	0.00	0	0	200	200	2,000.00	0	0	0	0	0	0	0	0.00	200	10.00	2,000.00
	ANTITOXIN ANTITET 3,000 IU amp.	ampoule	0	0	0	0	0.00	0	0	20	20	2,200.00	0	0	0	0	0	0	0	0.00	20	110.00	2,200.00
	ANTIVERTIGO BETAHISTINE DIHYDROCHLORIDE 16mg	tablet	0	0	0	0	0.00	0	0	100	100	6,408.00	0	0	0	0	0	0	0	0.00	100	64.08	6,408.00
	ANTIVERTIGO CINNARIZINE 25mg	tablet	0	0	0	0	0.00	0	0	200	200	10,340.00	0	0	0	0	0	0	0	0.00	200	51.70	10,340.00
	ANTURALS INOSINEX 500mg	tablet	0	0	0	0	0.00	0	0	40	40	990.00	0	0	0	0	0	0	0	0.00	40	24.75	990.00
	ANODOLYTICS DIAZEPAM Valium 5mg	tablet	0	0	0	0	0.00	0	0	200	200	2,586.00	0	0	0	0	0	0	0	0.00	200	12.93	2,586.00
	AUTO SUPPLY Battery for Motor Vehicle, 3 SNF 12V	pc	0	0	2	2	15,560.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2	7,780.00	15,560.00
	AUTO SUPPLY TIRE, size: 205/65 R15	pc	0	0	12	12	74,640.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	12	7,780.00	74,640.00
	BANK NOTE/ BILL COUNTER COMPACT ELECTRONIC BILL COUNTER, with UV detection, Pre-set & variable batch counting, High counting speed: 1000 notes/min.,	unit	0	0	0	0	0.00	0	0	2	2	21,000.00	0	0	0	0	0	0	0	0.00	2	10,800.00	21,600.00
	BATTERY CHARGER for AN/AN/AV	unit	0	0	0	0	0.00	0	0	9	9	9,830.25	0	0	0	0	0	0	0	0.00	9	1,092.25	9,830.25
	BATTERY CHARGER for AN/AN/AV	unit	0	0	0	0	0.00	0	0	1	1	1,092.25	0	0	0	0	0	0	0	0.00	1	1,092.25	1,092.25

Item # & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price per Catalogue per 28 July 2020	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
	GLUE 130 grams	bottle	0	0	0	0	0.00	0	0	1	1	48.00	0	0	0	0	0.00	0	0	0	0	0.00	1	48.00	48.00	
	GLUE 130 grams	bottle	0	0	0	0	0.00	0	0	1	1	48.00	0	0	0	0	0.00	0	0	0	0	0.00	1	48.00	48.00	
	GLUE 130 grams	bottle	0	0	0	0	0.00	0	0	1	1	48.00	0	0	0	0	0.00	0	0	0	0	0.00	1	48.00	48.00	
	GYM EQUIPMENT STATIONARY BIKE: Eliva computer with Multi display hand pulse, time, speed, distance, calories, RPM and recovery; Including 1 manual setting and 3	unit	0	0	0	0	0.00	0	0	1	1	23,100.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,100.00	23,100.00	
	GYM EQUIPMENT WEIGHING SCALE: Bathroom-type	unit	0	0	0	0	0.00	0	0	8	8	15,640.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,960.00	15,640.00	
	HANDBOOK ADMINISTRATIVE CODE 1987	pc	0	0	0	0	0.00	0	0	1	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00	
	HANDBOOK GOVERNMENT PROCUREMENT TOOL	pc	0	0	0	0	0.00	0	0	1	1	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,300.00	1,300.00	
	HANDBOOK Jurisprudence on Civil Services: A Compendium of Supreme Court Ruling from 2001-2017	pc	0	0	0	0	0.00	0	0	1	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00	
	HANDBOOK The Law of Obligations and Contracts	pc	0	0	0	0	0.00	0	0	1	1	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,300.00	1,300.00	
	HARDWARE SUPPLY ADAPTER: Universal	pc	0	0	5	5	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	30.00	150.00	
	HARDWARE SUPPLY ADAPTOR PLUS: Round to flat	pc	0	0	10	10	665.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	60.50	605.00	
	HARDWARE SUPPLY BALLAST, various types of vests	pc	0	0	10	10	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	660.00	6,600.00	
	HARDWARE SUPPLY BULB WITH HOLDER: FS28/T5 DL	pc	0	0	20	20	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	500.00	10,000.00	
	HARDWARE SUPPLY DRILL: hand-held	unit	0	0	0	0	0.00	0	0	1	1	2,178.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,178.00	2,178.00	
	HARDWARE SUPPLY DUCT TAPE: Size 2" indoor and outdoor use, for general repairs, patching and mending, strong, sticky and waterproof	roll	0	0	3	3	1,285.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	439.75	1,285.25	
	HARDWARE SUPPLY EXTENSION CORD: 4-gang,10 meters	set	0	0	10	10	5,495.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	549.50	5,495.00	
	HARDWARE SUPPLY GUN TACKER TIES: Heavy duty	unit	0	0	0	0	0.00	0	0	2	2	6,358.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,179.00	6,358.00	
	HARDWARE SUPPLY LED BULB: 18 W, 220 V	pc	0	0	120	120	37,620.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	313.50	37,620.00	
	HARDWARE SUPPLY PADLOCK: Standard	pc	0	0	10	10	10,662.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,066.72	10,662.20	
	HARDWARE SUPPLY WIRE for Gun Tacker T50	box	0	0	5	5	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	660.00	3,200.00	
	HEADPHONE Noise Cancelling Headphone: Bluetooth	pc	0	0	0	0	0.00	0	0	65	65	68,425.50	0	0	0	0	0.00	0	0	0	0	0.00	65	1,052.70	68,425.50	
	ID CARD For Institutional for HCP	pc	0	0	800	800	46,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	800	60.50	48,400.00	
	INK RECYCLED Printing Machine Duplexator	pc	0	0	15	15	49,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	3,300.00	49,500.00	
	IT TOOLS Portable LAN Network Repair Tool kit (Crimping tool, Lan Tester)	unit	0	0	0	0	0.00	0	0	1	1	609.34	0	0	0	0	0.00	0	0	0	0	0.00	1	609.34	609.34	
	KEYBOARD Keyboard, USB connection type, Standard design	unit	0	0	0	0	0.00	0	0	20	20	6,814.08	0	0	0	0	0.00	0	0	0	0	0.00	20	340.70	6,814.08	
	LAMINATING FILM size: A4, 10s	pack	0	0	5	5	1,642.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	328.50	1,642.50	
	LAMINATING MACHINE Size: 13, adjustable temperature control, paper size: ID/letter/ A4/ legal/ A3, all media/ heavy duty and can laminate up to 250 microns	unit	0	0	0	0	0.00	0	0	1	1	14,700.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,700.00	14,700.00	
	LAMINATING PATCH For ID Card Printer	roll	0	0	1	1	14,990.98	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,990.98	14,990.98	
	MACHINES ROUTHROMCHIN 150mg	tablet	0	0	0	0	0.00	0	0	200	200	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	200	35.00	7,200.00	
	MASTER ROLL Biograph Printing Machine Duplicator	pc	0	0	2	2	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,500.00	11,000.00	
	MEDICAL DRESSING FUSIDATE SODIUM 10 fold-packed pieces of 10 cm x 10 cm	pack	0	0	0	0	0.00	0	0	4	4	526.00	0	0	0	0	0.00	0	0	0	0	0.00	4	131.50	526.00	
	MEDICAL PLASTER PLASTER; Hypoallergenic	pc	0	0	0	0	0.00	0	0	200	200	9,240.00	0	0	0	0	0.00	0	0	0	0	0.00	200	46.20	9,240.00	
	MEDICAL SUPPLIES Adhesive Bandage	pc	0	0	0	0	0.00	0	0	100	100	7,325.00	0	0	0	0	0.00	0	0	0	0	0.00	100	71.25	7,325.00	
	MEDICAL SUPPLIES Alcohol, 70% Isopropyl, 500 ml	bottle	0	0	0	0	0.00	0	0	100	100	8,500.00	0	0	0	0	0.00	0	0	0	0	0.00	100	85.00	8,500.00	
	MEDICAL SUPPLIES Alcohol, 70% solution Isopropyl	gallon	0	0	0	0	0.00	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00	
	MEDICAL SUPPLIES Cotton, 100 baby/pack	pack	0	0	0	0	0.00	0	0	20	20	1,534.60	0	0	0	0	0.00	0	0	0	0	0.00	20	76.73	1,534.60	
	MEDICAL SUPPLIES Elastic Bandage, 2" x 5 yards	pc	0	0	0	0	0.00	0	0	10	10	187.50	0	0	0	0	0.00	0	0	0	0	0.00	10	18.75	187.50	
	MEDICAL SUPPLIES Elastic Bandage, 4" x 5 yards	pc	0	0	0	0	0.00	0	0	10	10	675.00	0	0	0	0	0.00	0	0	0	0	0.00	10	67.50	675.00	
	MEDICAL SUPPLIES EMERGENCY KIT: Water, Non-perishable food, Flashlight and batteries, First aid kit, Whistle, Swiss Army Knife, Battery-operated AM/FM radio,	set	0	0	0	0	0.00	0	0	20	20	33,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,650.00	33,000.00	
	MEDICAL SUPPLIES GLUCOMETER STRIP: 50 strip/box	box	0	0	0	0	0.00	0	0	2	2	2,548.76	0	0	0	0	0.00	0	0	0	0	0.00	2	1,274.38	2,548.76	
	MEDICAL SUPPLIES HAND SANITIZER GEL 1000 ml with pump dispenser	bottle	0	0	0	0	0.00	0	0	100	100	16,500.00	0	0	0	0	0.00	0	0	0	0	0.00	100	165.00	16,500.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for 29 July 2022	Total Amount for the year
		Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1			
		Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount			
MEDICAL SUPPLIES HYDROGEN PEROXIDE: For cleansing wounds skin infections and an oxidizing agent, used as an antiseptic, disinfectant, and deodorant. 120ml	bottle	0	0	0	0	20	0	0	0	0	0	0	0	20	35.00	700.00
MEDICAL SUPPLIES MICROPORE TAPE 1"	pc	0	0	0	0	20	0	0	0	0	0	0	0	20	159.50	3,190.00
MEDICAL SUPPLIES NON-CONTACT FOREHEAD INFRARED THERMOMETER, LCD display, fever alarm, no contact testing	unit	0	0	0	0	20	0	0	0	0	0	0	0	20	176.00	3,520.00
MEDICAL SUPPLIES PENLIGHT with AA batteries	pack	0	0	0	0	10	0	0	0	0	0	0	0	10	1,848.00	18,480.00
MEDICAL SUPPLIES POVIDONE IODINE 120ml	bottle	0	0	0	0	10	0	0	0	0	0	0	0	10	214.50	2,145.00
MEDICAL SUPPLIES THERMOMETER, Digital	pc	0	0	0	0	20	0	0	0	0	0	0	0	20	246.50	4,930.00
MEMORY CARD high capacity at least 500GB, SD Card intended for Camera	pc	0	0	0	0	10	0	0	0	0	0	0	0	10	302.50	3,025.00
MONITOR 25" Monitor	unit	0	0	1	1	3,000.00	0	0	0	0	0	0	0	1	3,000.00	3,000.00
MOUSE PAD Ergonomic Comfortable Mouse Pad Mat with Gel Wrist Rest	pc	0	0	36	36	2,375.72	0	0	0	0	0	0	0	36	71.55	2,575.72
MULTIMEDIA PROJECTOR Multimedia Projector for Small Room	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	36,885.60	73,611.20
MULTIMODAL THEFT-PROOFING DEVICE Multimodal Theft-Proofing Device	unit	0	0	1	1	68,732.44	0	0	0	0	0	0	0	1	68,732.44	68,732.44
NASAL DECONGESTANTS NASAL CANNULA (ADULT)	pc	0	0	0	0	0	0	0	0	200	0	0	0	200	25.00	5,000.00
NASAL DECONGESTANTS SODIUM CHLORIDE, Drops for cold/allergic congestion, 60ml	bottle	0	0	0	0	0	0	0	0	20	0	0	0	20	132.25	2,645.00
NETWORK STORAGE DEVICE Network Attached Storage Device	unit	0	0	0	0	0	0	0	0	1	0	0	0	1	27,029.18	27,029.18
NSAIDS IBUPROFEN 500mg	capsule	0	0	0	0	0	0	0	0	200	0	0	0	200	8.00	1,600.00
NSAIDS MEFENAMIC ACID 500mg	capslet	0	0	0	0	0	0	0	0	200	0	0	0	200	31.08	6,216.00
NSAIDS NAPROXEN SODIUM 550mg	tablet	0	0	0	0	0	0	0	0	200	0	0	0	200	25.30	5,060.00
OFFICE / ARTS SIGNAGES Official/ARTS Signages in Silver board	pc	0	0	10	10	6,950.00	0	0	0	0	0	0	0	10	605.00	6,050.00
OFFICIAL SEAL Standard, metal with health logo	unit	0	0	2	2	4,192.66	0	0	0	0	0	0	0	2	2,096.33	4,192.66
ORAL ANTIPYRETIC HYDROXY-4-N BUTYLBROMIDE 10mg	tablet	0	0	0	0	0	0	0	0	200	0	0	0	200	26.95	5,390.00
ORAL REHYDRATION SALT'S ORAL REHYDRATION SALT'S: Used in the treatment of children and adults with dehydration due to diarrhea (except those with severe	sachet	0	0	0	0	0	0	0	0	200	0	0	0	200	27.50	5,500.00
OTHER DRUGS ACTING ON THE RESPIRATORY SYSTEM SINUPRET	dragees/bb	0	0	0	0	0	0	0	0	20	0	0	0	20	258.60	5,172.00
PAIN RELIEVER CELECOXIB 400mg	capsule	0	0	0	0	0	0	0	0	200	0	0	0	200	54.75	10,950.00
PAPER CLIP 50mm, vinyl/plastic coated, assorted colors, 100s/box or 120g (net of box)	box	0	0	0	0	0	0	0	0	2	0	0	0	2	13.78	27.56
PAPER CLIP 50mm, vinyl/plastic coated, assorted colors, 100s/box or 120g (net of box)	box	0	0	0	0	0	0	0	0	2	0	0	0	2	13.78	27.56
PAPER CLIP 50mm, vinyl/plastic coated, assorted colors, 100s/box or 120g (net of box)	box	0	0	0	0	0	0	0	0	2	0	0	0	2	13.78	27.56
PAPER CLIP 50mm, vinyl/plastic coated, assorted colors, 100s/box or 120g (net of box)	box	0	0	0	0	0	0	0	0	2	0	0	0	2	13.78	27.56
PAPER SHREDDER High volume document shredder, strip cut that can shred staples, credit cards and CDs, auto switch, and auto reverse, with motor overloading	unit	0	0	0	0	0	0	0	0	1	0	0	0	1	50,000.00	50,000.00
PAPER GSM 80, Substrate 24, 97 brightness, Letter Size for COA use only	ream	0	0	100	100	40,000.00	0	0	0	0	0	0	0	100	400.00	40,000.00
PAPER MULTICOPIY, 8.5" x 14" or 216mm x 356mm, 500 sheets per ream	ream	0	0	60	60	12,900.00	0	0	0	0	0	0	0	60	215.00	12,900.00
PAPER MULTICOPIY, 8.5" x 14" or 216mm x 356mm, 500 sheets per ream	ream	0	0	60	60	12,900.00	0	0	0	0	0	0	0	60	215.00	12,900.00
PAPER SPECIAL, color specified, 10s, short	pack	0	0	0	0	0	0	0	0	3	0	0	0	3	29.00	87.00
PAPER SPECIAL, color specified, 10s, short	pack	0	0	0	0	0	0	0	0	3	0	0	0	3	29.00	87.00
PAPER SPECIAL, color specified, 10s, short	pack	0	0	0	0	0	0	0	0	3	0	0	0	3	29.00	87.00
PAPER SPECIAL, color specified, 10s, short	pack	0	0	0	0	0	0	0	0	3	0	0	0	3	29.00	87.00
PAPER Thermal paper for queuing machine (use by LIFOs) (56mm x 50mm)	roll	0	0	100	100	3,900.00	0	0	0	0	0	0	0	100	35.00	3,500.00
PAPER Thermal paper for queuing machine (use by LIFOs) (56mm x 50mm)	roll	0	0	450	450	15,750.00	0	0	0	0	0	0	0	450	35.00	15,750.00
PEN BALLPOINT PEN: Fine point, Black	pc	0	0	800	800	17,600.00	0	0	0	0	0	0	0	800	22.00	17,600.00
PEN BALLPOINT PEN: Fine point, Blue	pc	0	0	1500	1500	33,000.00	0	0	0	0	0	0	0	1500	22.00	33,000.00
PEN BALLPOINT PEN: Fine point, Red	pc	0	0	300	300	6,600.00	0	0	0	0	0	0	0	300	22.00	6,600.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 31 July 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
	PENCILS CLOACILIN 50mg	capsule	0	0	0	0	0.00	0	0	200	200	3,400.00	0	0	0	0	0	0.00	0	0	0	0.00	200	17.00	3,400.00
	PHOTO PAPER Premium Grade A4, 150/gsm	pack	0	0	35	35	11,858.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	35	338.00	11,858.00
	PRE-PRINTED CERTIFICATE Membership Registration	pc	0	0	1	1	8,455.18	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	1	8,455.18	8,455.18
	PRINTER CONSUMABLES (For Existing Printers) Drum Cartridge, Konica Minolta DR312 (4700RD)	Drum	0	0	7	7	59,040.22	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	7	8,434.32	59,040.22
	PRINTER CONSUMABLES (For Existing Printers) HP 201A , CF400A, Black	cart	0	0	6	6	27,905.28	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	6	4,650.88	27,905.28
	PRINTER CONSUMABLES (For Existing Printers) HP 201A, CF401A , Cyan LaserJet Toner Cartridge	cart	0	0	6	6	33,388.99	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	6	5,564.83	33,388.99
	PRINTER CONSUMABLES (For Existing Printers) HP 201A, CF402A, Yellow LaserJet Toner Cartridge	cart	0	0	6	6	33,388.99	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	6	5,564.83	33,388.99
	PRINTER CONSUMABLES (For Existing Printers) HP 201A, CF403A, Magenta LaserJet Toner Cartridge	cart	0	0	6	6	33,388.99	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	6	5,564.83	33,388.99
	PRINTER CONSUMABLES (For Existing Printers) INK CART, HP CZ1079A, (HP078), Black	cart	0	0	13	13	5,803.96	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	13	446.46	5,803.96
	PRINTER CONSUMABLES (For Existing Printers) INK CART, HP CZ1080A, (HP078), Tricolor	cart	0	0	12	12	5,357.50	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	12	446.46	5,357.50
	PRINTER CONSUMABLES (For Existing Printers) Ink Cartridges, HP F6V26AA (HP 680), Tri-Color	cart	0	0	13	13	7,381.92	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	13	567.84	7,381.92
	PRINTER CONSUMABLES (For Existing Printers) Ink Cartridges, HP F6V29AA (HP 680), Black	cart	0	0	13	13	7,381.92	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	13	567.84	7,381.92
	PRINTER CONSUMABLES (For Existing Printers) Printer Ribbon for Color ID Card Printer, MYCT Color Ribbon, 500 Images/roll	RUBCON	0	0	2	2	11,915.38	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	2	5,957.69	11,915.38
	PRINTER CONSUMABLES (For Existing Printers) Ribbon Cartridge for Epson LX-310 Dot Matrix Printer, 8018002, Black	RUBCON	0	0	14	14	2,329.60	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	14	166.40	2,329.60
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge for Konica Minolta Bizhub 367	cartridge	0	0	12	12	77,005.59	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	12	6,417.13	77,005.59
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge for Konica Minolta Bizhub 367	cartridge	0	0	25	25	160,428.32	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	25	6,417.13	160,428.32
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CF500A (HP 202A), Black	cart	0	0	0	0	0.00	0	0	15	15	96,256.99	0	0	0	0	0	0.00	0	0	0	0.00	15	6,417.13	96,256.99
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CF500A (HP 202A), Black	cart	0	0	13	13	144,799.20	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	13	11,138.40	144,799.20
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CF500A (HP 202A), Black	cart	0	0	0	0	0.00	0	0	90	90	1,002,465.00	0	0	0	0	0	0.00	0	0	0	0.00	90	11,138.40	1,002,465.00
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CF500A (HP 202A), Black	cart	0	0	5	5	19,306.56	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	5	3,861.31	19,306.56
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CF501A (HP 202A), Cyan	cart	0	0	0	0	0.00	0	0	2	2	7,722.62	0	0	0	0	0	0.00	0	0	0	0.00	2	3,861.31	7,722.62
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CF501A (HP 202A), Cyan	cart	0	0	5	5	22,429.68	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	5	4,485.94	22,429.68
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CF501A (HP 202A), Cyan	cart	0	0	0	0	0.00	0	0	2	2	8,971.87	0	0	0	0	0	0.00	0	0	0	0.00	2	4,485.94	8,971.87
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CF502A (HP 202A), Yellow	cart	0	0	5	5	22,426.68	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	5	4,485.94	22,429.68
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CF502A (HP 202A), Yellow	cart	0	0	0	0	0.00	0	0	2	2	8,971.87	0	0	0	0	0	0.00	0	0	0	0.00	2	4,485.94	8,971.87
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CF503A (HP 202A), Magenta	cart	0	0	4	4	17,943.74	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	4	4,485.94	17,943.74
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CF503A (HP 202A), Magenta	cart	0	0	0	0	0.00	0	0	2	2	8,971.87	0	0	0	0	0	0.00	0	0	0	0.00	2	4,485.94	8,971.87
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP W2110A (HP 206A), Black	cartridge	0	0	7	7	28,285.25	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	7	4,040.75	28,285.25
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP W2110A (HP 206A), Black	cartridge	0	0	0	0	0.00	0	0	6	6	24,244.50	0	0	0	0	0	0.00	0	0	0	0.00	6	4,040.75	24,244.50
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP W2111A (HP 206A), Cyan	cartridge	0	0	6	6	28,755.42	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	6	4,792.57	28,755.42
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP W2111A (HP 206A), Cyan	cartridge	0	0	0	0	0.00	0	0	6	6	28,755.42	0	0	0	0	0	0.00	0	0	0	0.00	6	4,792.57	28,755.42
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP W2112A (HP 206A), Yellow	cartridge	0	0	6	6	28,755.42	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	6	4,792.57	28,755.42
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP W2112A (HP 206A), Yellow	cartridge	0	0	0	0	0.00	0	0	6	6	28,755.42	0	0	0	0	0	0.00	0	0	0	0.00	6	4,792.57	28,755.42
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP W2113A (HP 206A), Magenta	cartridge	0	0	6	6	28,755.42	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	6	4,792.57	28,755.42
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP W2113A (HP 206A), Magenta	cartridge	0	0	0	0	0.00	0	0	6	6	28,755.42	0	0	0	0	0	0.00	0	0	0	0.00	6	4,792.57	28,755.42
	PRINTER ID Badge Printer	unit	0	0	0	0	0.00	0	0	0	1	292,032.00	0	0	0	0	0	0.00	0	0	0	0.00	1	292,032.00	292,032.00
	PRINTER Laser Network Printer	unit	0	0	0	0	0.00	0	0	14	14	1,050,746.72	0	0	0	0	0	0.00	0	0	0	0.00	14	75,053.34	1,050,746.72
	PRINTER Laser Network Printer	unit	0	0	4	4	300,213.35	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	4	75,053.34	300,213.35
	PRINTER Laser, Colored	unit	0	0	0	0	0.00	0	0	6	6	144,799.20	0	0	0	0	0	0.00	0	0	0	0.00	6	24,133.20	144,799.20
	PRINTER Printer, portable (Black and white)	unit	0	0	0	0	0.00	0	0	3	3	61,878.65	0	0	0	0	0	0.00	0	0	0	0.00	3	20,626.22	61,878.65
	PRINTER Thermal printer	unit	0	0	0	0	0.00	0	0	9	9	103,980.72	0	0	0	0	0	0.00	0	0	0	0.00	9	12,222.08	103,980.72

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Price Catalogue (as of 30 July 2022)	Total Quantity for the year	Total Amount for the year
		Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount	Oct	Nov	Dec	Q4 amount						
STAND For Microphone, heavy duty, round base, adjustable height	pc	0	0	0	0	0.00	0	0	2	2	1,892.28	0	0	0	0.00	0	0	0	0.00	2	946.14	1,892.28	
STAND For Microphone, heavy duty, round base, adjustable height	pc	0	0	2	2	1,892.28	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2	946.14	1,892.28	
STEEL OPEN SHELVES/STEEL OPEN SHELVES/STEEL RACK; Five (5) to Six (6) adjustable shelves plus One (1) top shelf bolted to sloped angular posts, all shelves	unit	0	0	0	0	0	0	2	2	2	17,400.00	0	0	0	0.00	0	0	0	0.00	2	8,700.00	17,400.00	
STICKER PAPER A4, 10 pc/pack	pack	0	0	37	37	1,432.02	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	37	36.46	1,432.02	
STICK-ON NOTE PAD 7x2", 51mm x 51mm, 400 sheets per pad, assorted colors	pad	0	0	260	260	24,050.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	260	92.50	24,050.00	
STOMACH DISORDER DOPPELDONE 10mg	tablet	0	0	0	0	0.00	0	0	200	200	6,600.00	0	0	0	0.00	0	0	0	0.00	200	33.00	6,600.00	
STORAGE STEEL CABINET STORAGE STEEL CABINET; Storage cabinet with at least floor (4) adjustable shelves with stiffeners, made of gauge No. 20 steel sheets,	unit	0	0	0	0	0.00	0	0	10	10	280,000.00	0	0	0	0.00	0	0	0	0.00	10	28,000.00	280,000.00	
SURVEILLANCE CAMERA CCTV Camera (Full Set)	set	0	0	0	0	0.00	0	0	13	13	795,160.61	0	0	0	0.00	0	0	0	0.00	13	58,858.51	765,160.61	
SURVEILLANCE CAMERA CCTV Camera (Full Set)	set	0	0	1	1	58,858.51	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1	58,858.51	58,858.51	
TABLE CLERICAL TABLE for SG 17 and below Main desk at least 25mm thick HGF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge	unit	0	0	0	0	0.00	0	0	29	29	609,000.00	0	0	0	0.00	0	0	0	0.00	29	21,000.00	609,000.00	
TABLE COFFEE TABLE; Round Shape with four chairs	set	0	0	0	0	0.00	0	0	3	3	60,000.00	0	0	0	0.00	0	0	0	0.00	3	20,000.00	60,000.00	
TABLE CONFERENCE TABLE 70x140x40cm for DC and LHD Heads; 6 to10-seaters oval shaped conference table using 36mm thick HDF board with light gray HPL finish	unit	0	0	0	0	0.00	0	0	2	2	49,000.00	0	0	0	0.00	0	0	0	0.00	2	24,500.00	49,000.00	
TABLE CONFERENCE TABLE 70x140x40cm for 6 to12-seater for boardroom, BAC Conference Room, ITC, and big conference; U-shaped conference table using 36mm thick HDF finish	unit	0	0	0	0	0.00	0	0	2	2	49,000.00	0	0	0	0.00	0	0	0	0.00	2	34,320.00	69,640.00	
TABLE DRAPE CHANGING; heavy change unit, wall mounted with fold down charging table; support combined child weights up to 25kg; easy to clean high-density	unit	0	0	0	0	0.00	0	0	5	5	125,000.00	0	0	0	0.00	0	0	0	0.00	5	25,000.00	125,000.00	
TABLE DINING; 2-seater/Dimension: 76cm L x 74cm W x 71cm H	unit	0	0	0	0	0.00	0	0	3	3	23,670.00	0	0	0	0.00	0	0	0	0.00	3	7,890.00	23,670.00	
TABLE JUNIOR EXECUTIVE TABLE for SG 18 to 23; least 25mm thick HGF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge	unit	0	0	0	0	0.00	0	0	3	3	69,900.00	0	0	0	0.00	0	0	0	0.00	3	23,300.00	69,900.00	
TABLET COMPUTER Tablet Computer	unit	0	0	0	0	0.00	0	0	24	24	1,245,743.62	0	0	0	0.00	0	0	0	0.00	24	51,965.98	1,245,743.62	
TAPE DISPENSER Heavy duty for 48mm (2") packaging tape	pc	0	0	12	12	4,170.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	12	347.50	4,170.00	
TIME AND DATE STAMPING MACHINE Digital date and time, mono color (black) ribbon cassette, dual power 12VAC or 22-24V AC 50/60Hz, approx. 18kg printing	unit	0	0	0	0	0.00	0	0	1	1	15,000.00	0	0	0	0.00	0	0	0	0.00	1	15,000.00	15,000.00	
TIME CARD for American Express bank; check 185mm x 100mm (3-5/8" x 7-1/2") imported 14 pt. top/paper, offset process, two sides printing, 100 pc/pack	bundle	0	0	5	5	1,058.25	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	5	211.25	1,056.25	
TONER CARTRIDGE INEO Copier	ca	0	0	5	5	46,400.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	5	9,680.00	46,400.00	
TOOLS, MECHANICAL CORDLESS SCREWDRIVER COMBO KIT; On/Off switch with forward and reverse modes, adjustable hinged handle, rubber cap	set	0	0	0	0	0.00	0	0	1	1	6,675.00	0	0	0	0.00	0	0	0	0.00	1	6,675.00	6,675.00	
TOOLS, MECHANICAL LADDER; heavy duty, fiber glass A-type, Single side step ladder, capacity: 150 kgs.	unit	0	0	0	0	0.00	0	0	2	2	27,390.00	0	0	0	0.00	0	0	0	0.00	2	13,695.00	27,390.00	
TOOLS, MECHANICAL MEASURING TAPE; 100 ft. Fiberglass long tape, double-sided blade with fractional inch and decimal foot scales for versatility	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1	9,344.50	9,344.50	
TOPICAL ANTIFUNGAL KETOCONAZOLE cream 5g	tube	0	0	0	0	0.00	0	0	20	20	4,300.00	0	0	0	0.00	0	0	0	0.00	20	216.50	4,300.00	
TOPICAL ANTI-INFLAMMATORY SILVER SULFADIAZINE 1% cream 20g	tube	0	0	0	0	0.00	0	0	20	20	4,300.00	0	0	0	0.00	0	0	0	0.00	20	314.50	4,300.00	
TOPICAL ANTHRAID DICLOFENAC 5g	tube	0	0	0	0	0.00	0	0	20	20	2,265.00	0	0	0	0.00	0	0	0	0.00	20	113.25	2,265.00	
TOPICAL ANTI-RHEUMATISM INDOMETHACIN 1% cream or gel 5g	tube	0	0	0	0	0.00	0	0	20	20	4,500.00	0	0	0	0.00	0	0	0	0.00	20	225.00	4,500.00	
TOPICAL CORTICOSTEROIDS BETHMETHASONE ointment 5g	tube	0	0	0	0	0.00	0	0	20	20	6,620.00	0	0	0	0.00	0	0	0	0.00	20	346.50	6,620.00	
TOPICAL CORTICOSTEROIDS CLOBETASOL PROPIONATE 50mg/gm	tube	0	0	0	0	0.00	0	0	20	20	6,590.00	0	0	0	0.00	0	0	0	0.00	20	332.50	6,590.00	
TOPICAL CORTICOSTEROIDS HYDROCORTISONE 10mg/g cream	tube	0	0	0	0	0.00	0	0	20	20	6,590.00	0	0	0	0.00	0	0	0	0.00	20	332.50	6,590.00	
TRANSPARENCY FILM for OHP/PPC, 210mm x 297mm, (A4), 100/box	box	0	0	20	20	4,900.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	20	240.00	4,900.00	
UPS 1000VA UPS Uninterruptible Power Supply, 230V ac Output, 600W	unit	0	0	0	0	0.00	0	0	62	62	354,091.92	0	0	0	0.00	0	0	0	0.00	62	5,711.16	354,091.92	
USB FLASH/THUMB DRIVE at least 16GB	unit	0	0	0	0	0.00	0	0	15	15	9,344.40	0	0	0	0.00	0	0	0	0.00	15	622.96	9,344.40	
UTP CABLE At least CAT5 or latest	box	0	0	2	2	19,306.55	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2	9,653.28	19,306.55	
VACUUM CLEANER HEAVY DUTY WET AND DRY; 6 gallons/22.5L Drum capacity; cartridge filter, 550 watts	unit	0	0	0	0	0.00	0	0	3	3	55,995.00	0	0	0	0.00	0	0	0	0.00	3	18,646.00	55,995.00	
VITAMIN ASCORBIC ACID + ZINC 500mg, 100 capsules	box	0	0	0	0	0.00	0	0	100	100	50,000.00	0	0	0	0.00	0	0	0	0.00	100	500.00	50,000.00	
WALL CLOCK WALL CLOCK; 3" round	pc	0	0	0	0	0.00	0	0	4	4	4,472.16	0	0	0	0.00	0	0	0	0.00	4	1,118.04	4,472.16	
WATER DISPENSER Hot and cold, compressor type cooling, with mild storage cabinet	unit	0	0	0	0	0.00	0	0	21	21	287,595.00	0	0	0	0.00	0	0	0	0.00	21	13,695.00	287,595.00	
WEB CAMERA with at least High Definition Resolution or higher	unit	0	0	0	0	0.00	0	0	16	16	110,842.37	0	0	0	0.00	0	0	0	0.00	16	6,927.65	110,842.37	
WEIGHING SCALE DIGITAL WEIGHING SCALE WITH HEIGHT MEASUREMENT; up to 250kg robust weight capacity, ENR ready with USB connection, at least 1" LCD	unit	0	0	0	0	0.00	0	0	1	1	22,675.00	0	0	0	0.00	0	0	0	0.00	1	22,675.00	22,675.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
		Q1 AMOUNT												Q2 AMOUNT										Q3 AMOUNT		Q4 AMOUNT	
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4										

Prepared by:


DERWIN WINDELL X SUPLENO
Property/Supply Officer

Date Prepared: September 28, 2022

Certified Funds Available / Certified Appropriate Funds Available:


KAREN C. CUENCA
Accountant / Budget Officer

Approved by:


RONALD S. JABAY
Head of Office/Agency