



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office V
ANST Bldg. IV Benny S. Imperial St., Legazpi City, Albay
PRO 5 Healthline 052-820-5538
Call Center (02) 8441-7442 Trunkline (02) 8441-7444
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UNIVERSAL HEALTH CARE
KALUSUGAN AT KALINGA PARA SA LAHAT

ANNUAL PROCUREMENT PLAN- COMMON USE SUPPLIES AND EQUIPMENT (APP-CSE)

FOR CY 2023
(Based on Indicative Budget of CY 2023)

PHILHEALTH REGIONAL OFFICE NO. V – LEGAZPI CITY



This form contains the common user supplies and equipment (CSE) earned in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the App-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with updated App-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been purchased in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the App-CSE template in the Modernized Government Electronic Procurement System (MGPS).

The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.

All information must be provided accurately.

Middle refer to the CSE catalogue on the PE-DBM website (www.pe-phillips.gov.au) for the detailed technical specifications and sample photo of the item.

Additions, deletions, or overwrites may be made to the form as long as they do not affect the integrity of the template. Additions such as extra fields are acceptable so long as they are clearly identified in Part II of the form.

Once signed and approved by the Property/Supply Office, Accountant/Budget Officer, and Head of the Agency Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete/signature shall be deemed invalid.

Should there be changes in the agency's CSE requirements, the agency may null their updated APP-CSE directly on the Agency Virtual Store account. However, this does not ensure that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if a supplemental APP-CSE is submitted.

Malaysia's PE-DBM through its mobile numbers 0978966676 / 0978966785 can email at malaysia@pe-dbm.com.my to advise the PE-DBM through its mobile numbers 0978966676 / 0978966785 can email at malaysia@pe-dbm.com.my.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 35 dated 24 March 2022, the APCSG for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office Name _____
Region / DIVISION _____
Address: AUST Bldg., RIZAL AVENUE, MARIKINA ST _____
E-CITY: LEGASPI CITY, ALABAY _____

Agency Code/ID#S _____
Organization Type: GOVC _____
Contact Person _____
Position: _____
Email: _____
Telephone/Mobile Nos.: _____

STEPHANIE GRACE V. PLANO
ADMIN. ASST. VI
stephaniegrace.v@doctrinal.com.ph
968901123

[illegible]

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (per unit)	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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22	4111033 65-401	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	

Item 8 Specifications										Monthly Quantity Requirement												Total Quantity		Total Amount			
Item	Measure	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14
38	381101-01	PRINTER, Impact, 100 lines, 9 pins, 30 columns	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	391101-01	PRINTER, Laser, Monochrome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	401101-01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	411101-01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 15 watts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MAINTENANCE CONSUMABLES AND SUPPLIES																											
42	421101-01	INK, All-purpose, 200 grams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	431101-01	INK, All-purpose, 200 grams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	441101-01	INK, All-purpose, 200 grams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	451101-01	INK, All-purpose, 200 grams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46	461101-01	INK, All-purpose, 200 grams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	471101-01	INK, All-purpose, 200 grams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	481101-01	INK, All-purpose, 200 grams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	491101-01	INK, All-purpose, 200 grams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	501101-01	INK, All-purpose, 200 grams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	511101-01	INK, All-purpose, 200 grams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OFFICE EQUIPMENT AND ACCESSORIES																											
52	521101-01	SCANNER, Flat-bed, 100 pages per minute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	531101-01	SCANNER, Flat-bed, 100 pages per minute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	541101-01	SCANNER, Flat-bed, 100 pages per minute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	551101-01	SCANNER, Flat-bed, 100 pages per minute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	561101-01	SCANNER, Flat-bed, 100 pages per minute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57	571101-01	SCANNER, Flat-bed, 100 pages per minute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	581101-01	SCANNER, Flat-bed, 100 pages per minute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59	591101-01	SCANNER, Flat-bed, 100 pages per minute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60	601101-01	SCANNER, Flat-bed, 100 pages per minute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61	611101-01	SCANNER, Flat-bed, 100 pages per minute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
62	621101-01	SCANNER, Flat-bed, 100 pages per minute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
63	631101-01	SCANNER, Flat-bed, 100 pages per minute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64	641101-01	SCANNER, Flat-bed, 100 pages per minute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65	651101-01	SCANNER, Flat-bed, 100 pages per minute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66	661101-01	SCANNER, Flat-bed, 100 pages per minute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
67	671101-01	SCANNER, Flat-bed, 100 pages per minute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
68	681101-01	SCANNER, Flat-bed, 100 pages per minute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69	691101-01	SCANNER, Flat-bed, 100 pages per minute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70	701101-01	SCANNER, Flat-bed, 100 pages per minute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71	711101-01	SCANNER, Flat-bed, 100 pages per minute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL																											

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price per unit	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
			Jan	Feb	Mar	Q1 Amount	Apr	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
76	4410103-00-809	TONER CARTRIDGE, CANON CITE 13-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (€)	Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug				Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4
121	4413133 HP 842	TONER CARTRIDGE, HP CE413A (HP842A), Magenta, LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,166.80	0.00
122	4413133 HP 843	TONER CARTRIDGE, HP CE413A (HP843A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,250.00	0.00
123	4413133 HP 854	TONER CARTRIDGE, HP CE413X (HP854X), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,639.40	0.00
124	4413133 HP 854	TONER CARTRIDGE, HP CE413X (HP854X), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,033.50	0.00
125	4413133 HP 854	TONER CARTRIDGE, HP CE413X (HP854X), Green	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,322.00	0.00
126	4413133 HP 854	TONER CARTRIDGE, HP CE413X (HP854X), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,033.50	0.00
127	4413133 HP 854	TONER CARTRIDGE, HP CE413X (HP854X), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,322.00	0.00
128	4413133 HP 843	TONER CARTRIDGE, HP CE413A (HP843A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,033.50	0.00
129	4413133 HP 854	TONER CARTRIDGE, HP CE413X (HP854X), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	9,322.00	0.00
130	4413133 HP 814	TONER CARTRIDGE, HP CE753A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,714.00	0.00
131	4413133 HP 846	TONER CARTRIDGE, HP CE753A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,002.00	0.00
132	4413133 SA 802	TONER CARTRIDGE, SAMSUNG ML7010S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.50	0.00
133	4413133 SA 804	TONER CARTRIDGE, SAMSUNG ML7010S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,545.00	0.00
134	4413133 SA 807	TONER CARTRIDGE, SAMSUNG ML7010S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,639.44	0.00
135	4413133 SA 809	TONER CARTRIDGE, SAMSUNG ML7010S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,554.40	0.00
136	4413133 SA 809	TONER CARTRIDGE, SAMSUNG ML7010S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,230.00	0.00
137	4413133 SA 814	TONER CARTRIDGE, SAMSUNG ML7010S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,139.72	0.00
138	4413133 SA 821	TONER CARTRIDGE, SAMSUNG ML7010S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,314.40	0.00
139	4413133 SA 819	TONER CARTRIDGE, SAMSUNG ML7010S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,356.16	0.00
140	4413133 SA 832	TONER CARTRIDGE, SAMSUNG ML7010S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.00	0.00
141	4413133 SA 832	TONER CARTRIDGE, SAMSUNG ML7010S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,311.14	0.00
142	4413133 SA 855	TONER CARTRIDGE, SAMSUNG ML7010S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	4413133 SA 810	TONER CARTRIDGE, SAMSUNG ML7010S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																									
1	4413151 SFT-001	Business function specific software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	4413162 SFT-002	Finance accounting and enterprise resource planning ERP software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	4413204 SFT-003	Computer game or entertainment software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	4413247 SFT-004	Content authoring and editing software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	4413252 SFT-005	Content management software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	4413254 SFT-006	CRM management and entry software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	4413262 SFT-007	Development software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	4413265 SFT-008	Education or reference software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	4413262 SFT-009	Industry specific software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	4413261 SFT-010	Information exchange software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	4413261 SFT-010	Network applications software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	4413262 SFT-011	Network management software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	4413265 SFT-012	Networking software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	4413264 SFT-013	Operating environment software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	4413265 SFT-014	Security and protection software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	4413265 SFT-015	Utility and device driver software	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-03M BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
1	4413265 SFT-016	AI INVENTION CARTRIDGE, SMC	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	13.05	647.50
2	4413265 SFT-017	ADDITIONAL HOUSING TO VCA	Unit	0	0	0	0	0.00	0	1	0	1	0	1	0	1	0.00	0	0	0	0	0.00	1	1,978.30	1,978.30
3	4413265 SFT-018	ADDITIONAL SFT-018 9.5 DOUBLE SPEED WITHOUT HOUSING	Unit	0	0	0	0	0.00	0	7	0	7	0	7	0	7	0.00	0	0	0	0	0.00	7	27.50	192.50
4	4413265 SFT-019	ADDITIONAL SFT-019 1.4 DOUBLE SPEED WITH HOUSING	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	9	59.50	539.50

Item 8 Specifications										Monthly Quantity Requirement												Total Quantity for the year		Total Amount for the year	
Item #	Item Description	Unit of Measure	Jan	Feb	Mar	Q1 Amount	April	May	June	Q2	Q3 Amount	July	Aug	Sept	Q4 Amount	Oct	Nov	Dec	Q4	Q4 Amount	Total Quantity for the year	Price per unit	Total Amount for the year		
374	PRINTER LASER, MONOCHROME	UNIT	0	0	0	0.00	1	0	0	1	1,091.72	0	0	0	0.00	0	0	0	0	0.00	1	1,091.72	1,091.72		
375	PRINTER MODEL A3 B/DIODE	UNIT	0	0	0	0.00	4	0	0	4	13,239.16	0	0	0	0.00	0	0	0	0	0.00	4	52,956.64	13,239.16		
376	PRINTER, POSTSCRIPT (BLACK AND WHITE)	UNIT	0	0	0	0.00	4	0	0	4	82,504.88	0	0	0	0.00	0	0	0	0	0.00	4	330,819.52	82,504.88		
377	PROJECTOR SHORTER PUL DOWN MANUAL PUL DOWN, ALUMINUM COATING WHITE	UNIT	0	2	0	0.00	1	0	0	1	10,000.00	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00		
378	PRINTER, DYE-SUB, BLACK COLORED, STYLISH FUNCTION	UNIT	0	0	0	0.00	2	0	0	2	6,600.00	0	0	0	0.00	0	0	0	0	0.00	2	13,200.00	6,600.00		
379	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
380	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
381	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
382	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
383	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
384	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
385	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
386	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
387	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
388	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
389	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
390	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
391	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
392	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
393	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
394	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
395	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
396	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
397	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
398	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
399	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
400	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
401	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
402	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
403	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
404	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
405	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
406	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
407	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
408	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
409	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
410	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		
411	PRINTER HEAVY DUTY, WITH ONE HOLE	UNIT	0	0	0	0.00	23	0	0	23	6,451.50	0	0	0	0.00	0	0	0	0	0.00	23	148,384.50	6,451.50		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


STEPHANIE GRACE V. PARDO, ASSISTANT BAC SECRETARY/AT
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


DARLE A. ARCO, CPA
Accountant / Budget Officer

Approved by:


HENRY V. ALVARADO
Head of Office/Agency

Date Prepared: SEPTEMBER 29, 2022

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue as of 28 May 2022	Total Amount for this year
		Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount	Oct	Nov	Dec	Q4 amount			