ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the ***Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022****, the APP-CSE for FY 2023 must be submitted on or before* ***30 September 2022.***

Department/Bureau/Office: Philippine Health Insurance Corporation
Region: NA
Address: XentroMall Batangas City, Diversion Road
Brgy. Alangilan, Batangas City
Agency Code/UACS: R-248
Organization Type:
Contact Person: Napoleon M. Arago, Jr.
Position: Administrative Officer IV
E-mail : admin.ro4a@philhealth.gov.ph
Telephone/Mobile Nos: (043) 722-1608 local 5200

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-EIH	ALCOHOL, Ethyl, 500 ml	bottle	80	30	75	85	4,067.25	30	90	20	80	3,828.00	30	20	20	70	3,349.50	30	20	20	70	3,349.50	305	47.85	14,594.25
2	12191601-AL-EIG	ALCOHOL, Ethyl, 1 Gallon	gallon	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.55	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121913-CB-PEI	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.90	0.00
4	60121913-CB-PEF	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.30	0.00
5	60121534-ER-PEI	ERASER, plastic/ rubber	piece	10	10	0	20	89.40	0	5	0	5	9.00	0	0	0	0	0.00	0	0	0	0	0.00	20	4.47	89.40
6	60121524-SP-GEI	SIGN PEN, Black, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.30	0.00
7	60121524-SP-GEU	SIGN PEN, Blue, liquid or gel	piece	40	40	20	100	2,220.00	40	40	20	100	2,220.00	40	40	20	100	2,220.00	40	40	20	100	2,220.00	400	22.20	8,880.00
8	60121524-SP-GED	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
9	60121124-WR-PEI	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-CEI	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.65	0.00
11	45111609-MP-PEI	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-AGZ	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	2	2	1	5	102.45	2	2	1	5	102.45	2	2	1	5	102.45	2	2	1	5	102.45	20	20.49	409.80
13	26111702-BT-AAI	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	10	10	5	25	366.80	10	10	5	25	366.80	10	10	5	25	366.80	10	10	5	25	366.80	80	18.34	1,467.20
14	26111702-BT-AAS	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131612-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.64	0.00
16	47131604-BA-S01	BROOM, Soft (Walis Tambo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	136.24	0.00
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.78	0.00
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900ml - 1000ml.	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6.30	0.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.08	0.00
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.89	0.00
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.64	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 29 July 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300ml.	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00
26	73101612-HS-L01	LIQUID HAND SOAP, 500ml.	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
29	47131619-MP-H01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.14	0.00
31	47131602-SC-P01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	144.04	0.00
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50ml	bottle	20	20	10	50	1,445.50	20	20	10	50	1,445.50	20	20	10	50	1,445.50	20	20	10	50	1,445.50	200	28.91	5,782.00
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,139.16	0.00
FACE MASK																										
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00
FILMS																										
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	230.54	0.00
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																										
43	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	62	0	62	1,537,203.20	0	0	0	0	0.00	0	0	0	0	0.00	62	24,793.60	1,537,203.20
52	43211507-DSK002	DESKTOP, For Mid-Range Users	unit	0	0	0	0	0.00	0	18	0	18	763,027.20	0	0	0	0	0.00	0	0	0	0	0.00	18	42,390.40	763,027.20
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,792.40	0.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	5	0	0	0.00	0	13	0	13	550,940.00	0	0	0	0	0.00	0	0	0	0	0.00	13	42,380.00	550,940.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	149.76	0.00
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 Feb 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
MANUFACTURING COMPONENTS AND SUPPLIES																									
62	31201810-GL-J01	GLUE, all-purpose, 200 grams	jar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.72	0.00
63	31151804-SW-M01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
64	31151804-SW-S01	STAPLE WIRE, standard	box	100	100	50	250	5,940.00	100	100	50	250	5,940.00	100	100	50	250	5,940.00	100	100	50	250	5,940.00	1000	23.76	23,760.00
65	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00
66	31201503-TA-M01	TAPE, masking, 24mm	roll	10	10	10	30	1,856.40	10	10	05	30	1,856.40	10	10	10	30	1,856.40	10	10	10	30	1,856.40	120	61.88	7,425.60
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	10	10	5	25	3,029.00	10	10	5	25	3,029.00	10	10	5	25	3,029.00	10	10	5	25	3,029.00	100	121.16	12,116.00
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	20	20	10	50	1,118.00	20	20	10	50	1,118.00	10	10	5	25	559.00	10	10	5	25	559.00	150	22.36	3,354.00
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	40	40	8	88	983.84	40	40	8	88	983.84	40	40	7	87	972.66	40	40	7	87	972.66	350	11.18	3,913.00
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	10	10	12	32	677.10	10	10	10	30	677.10	10	10	10	30	677.10	10	10	10	30	677.10	120	22.57	2,708.40
71	31151507-TW-P01	TWINE, plastic	roll	10	5	5	20	1,332.40	10	5	5	20	1,332.40	10	5	5	20	1,332.40	10	5	5	20	1,332.40	80	66.62	5,329.60
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	2	2	1	5	83.20	2	2	1	5	83.20	2	2	1	5	83.20	2	2	1	5	83.20	20	16.64	332.80
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	2	2	1	5	1,331.20	2	2	1	5	1,331.20	0	0	0	0	0.00	0	0	0	0	0.00	10	266.24	2,662.40
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.72	0.00
78	44122105-BF-C02	CLIP, backfold, 25mm	box	5	5	0	10	147.50	5	5	0	10	147.50	5	5	0	10	147.50	5	5	0	10	147.50	40	14.75	590.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	5	5	0	10	255.60	5	5	0	10	255.60	5	5	0	10	255.60	5	5	0	10	255.60	40	25.56	1,022.40
80	44122105-BF-C04	CLIP, backfold, 50mm	box	5	5	0	10	560.40	5	5	0	10	560.40	5	5	0	10	560.40	5	5	0	10	560.40	40	56.04	2,241.60
81	44121801-CT-R01	CORRECTION TAPE, 8 meters	piece	100	100	0	200	2,306.00	100	100	0	200	2,306.00	100	100	0	200	2,306.00	100	100	0	200	2,306.00	800	11.53	9,224.00
82	44121613-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.96	0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	5	5	0	10	7,644.00	5	5	0	10	7,644.00	5	5	0	10	7,644.00	0	0	0	0	0.00	30	764.40	22,932.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	5	5	0	10	9,807.20	5	5	0	10	9,807.20	5	5	0	10	9,807.20	5	5	0	10	9,807.20	40	980.72	39,228.80
88	44121506-EN-K01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	5	5	0	10	7,384.00	5	5	0	10	7,384.00	5	5	0	10	7,384.00	5	5	0	10	7,384.00	40	738.40	29,536.00
89	44121506-EN-P02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	5	5	0	10	4,325.20	5	5	0	10	4,325.20	5	5	0	10	4,325.20	5	5	0	10	4,325.20	40	432.52	17,300.80
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	50	50	0	100	48,880.00	50	50	0	100	48,880.00	50	50	0	100	48,880.00	50	50	0	100	48,880.00	400	488.80	195,520.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-M01	FASTENER, metal, non-sharp edges, 50 sets per box	box	40	40	20	100	9,464.00	40	40	20	100	9,464.00	40	40	20	100	9,464.00	40	40	20	100	9,464.00	400	94.64	37,856.00
95	44111515-FO-B01	FILE ORGANIZER, expanding, plastic, legal	piece	2	2	1	5	426.00	2	2	1	5	426.00	0	0	0	0	0.00	0	0	0	0	0.00	10	85.20	852.00
96	44122018-FT-C01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	5	5	0	10	9,526.40	5	5	0	10	9,526.40	5	5	0	10	9,526.40	5	5	0	10	9,526.40	40	952.64	38,105.60
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	10	10	5	25	7,228.00	10	10	5	25	7,228.00	10	10	5	25	7,228.00	10	10	5	25	7,228.00	100	289.12	28,912.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	10	10	5	25	8,331.50	10	10	5	25	8,331.50	10	10	5	25	8,331.50	10	10	5	25	8,331.50	100	333.26	33,326.00
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	10	5	5	20	718.20	10	5	5	20	718.20	5	5	0	10	366.60	5	5	5	15	366.60	80	36.66	2,199.60
108	44121708-MP-B01	MARKER, Permanent, Black	piece	10	10	10	30	224.10	10	10	10	30	224.10	10	10	10	30	224.10	10	10	10	30	224.10	120	7.47	896.40
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	10	10	0	20	149.40	10	10	0	20	149.40	10	10	0	20	149.40	0	0	0	0	0.00	60	7.47	448.20
110	44121708-MP-B03	MARKER, Permanent, Red	piece	5	5	0	10	74.70	5	5	0	10	74.70	5	5	0	10	74.70	5	5	0	10	74.70	40	7.47	298.80
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	10	10	0	20	193.00	10	10	0	20	193.00	10	10	0	20	193.00	0	0	0	0	0.00	60	9.65	579.00
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	10	10	0	20	193.00	10	10	0	20	193.00	0	0	0	0	0.00	0	0	0	0	0.00	40	9.65	386.00
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	10	10	0	20	193.00	10	10	0	20	193.00	0	0	0	0	0.00	0	0	0	0	0.00	40	9.65	386.00
114	44122104-PC-G01	PAPER CLIP, vinylplastic coated, 33mm	box	20	20	10	50	441.00	20	20	10	50	441.00	20	20	10	50	441.00	20	20	10	50	441.00	200	8.82	1,764.00
115	44122104-PC-J02	PAPER CLIP, vinylplastic coated, jumbo, 50mm	box	20	20	10	50	689.00	20	20	10	50	689.00	20	20	10	50	689.00	20	20	10	50	689.00	200	13.78	2,756.00
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	2	2	1	5	103.95	3	2	1	5	103.95	2	3	1	5	103.95	2	2	1	5	103.95	20	20.79	415.80
118	44131619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	1	0	0	1	212.67	1	0	0	1	212.67	1	0	0	1	212.67	1	0	0	1	212.67	4	212.67	851.48
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	1	1	0	2	301.60	1	1	0	2	301.60	1	1	0	2	301.60	1	1	0	2	301.60	8	150.80	1,206.40
120	44122037-RB-P10	RING BINDER, plastic, 32 mm; 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	20	20	10	50	6,760.00	20	20	10	50	6,760.00	10	10	5	25	3,380.00	10	10	5	25	3,380.00	150	135.20	20,280.00
122	44121905-SP-F01	STAMP PAD, felt	piece	2	1	1	4	119.68	1	1	1	3	119.76	1	1	1	3	119.76	0	0	0	0	0.00	10	39.92	399.20
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.17	0.00
124	44121615-ST-S01	STAPLER, standard type	piece	10	10	5	25	3,640.00	10	10	5	25	3,640.00	10	10	5	25	3,640.00	10	10	5	25	3,640.00	100	145.60	14,560.00
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.87	0.00
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	2	1	1	4	291.20	3	1	1	4	291.20	2	1	1	4	291.20	1	1	1	3	218.40	15	72.80	1,092.00
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	682.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	5	5	0	10	370.60	5	5	0	10	370.60	5	5	0	10	370.60	5	5	0	10	370.60	40	37.06	1,482.40
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	10	10	0	20	1,040.00	5	5	0	10	520.00	5	5	0	10	520.00	5	5	0	10	520.00	50	52.00	2,600.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	5	5	0	10	120.40	0	0	0	0	0.00	5	5	0	10	120.40	0	0	0	0	0.00	20	12.04	240.80
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	846	846	845	2537	426,254.05	1000	1000	500	2500	414,125.00	1000	1000	500	2500	414,125.00	1000	1000	500	2500	######	10037	165.65	1,662,629.05
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	20	0	0	20	3,783.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	189.18	3,783.60
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	159.91	0.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	5	0	0	5	990.25	5	0	0	5	990.25	0	0	0	0	0.00	0	0	0	0	0.00	10	98.05	980.50
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	100	50	50	200	12,480.00	50	50	0	100	6,240.00	50	50	0	100	6,240.00	50	50	0	100	6,240.00	500	62.40	31,200.00
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	10	5	5	20	2,080.00	10	5	5	20	2,080.00	10	5	5	20	2,080.00	10	5	5	20	2,080.00	80	104.00	8,320.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.32	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	1	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00
PESTICIDES OR PEST REPELLENTS																										

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
152	10191509-IN-A01	INSECTICIDE, 600ml	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00
PRINTED PUBLICATIONS																										
153	55101524-BA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103105-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	2	2	2	6	1,497.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	249.60	1,497.60
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	2	2	2	6	1,497.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	249.60	1,497.60
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	2	2	2	6	1,497.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	249.60	1,497.60
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	2	2	2	6	1,497.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	249.60	1,497.60
12	44103105-HP-B40	INK CARTRIDGE, HP C9996AA (HP69), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B05	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P49	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,920.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	10	9	9	28	11,327.68	4	4	4	12	4,854.72	0	0	0	0	0.00	0	0	0	0	0.00	40	404.56	16,182.40
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	10	9	9	28	11,327.68	4	4	4	12	4,854.72	0	0	0	0	0.00	0	0	0	0	0.00	40	404.56	16,182.40
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
45	44103105-HP-C33	INK CARTRIDGE, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-TX1	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	10	9	9	28	11,860.96	4	4	4	12	5,091.84	0	0	0	0	0.00	0	0	0	0	0.00	40	424.32	16,972.80
49	44103105-HP-BK3	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	10	9	9	28	11,860.96	4	4	4	12	5,091.84	0	0	0	0	0.00	0	0	0	0	0.00	40	424.32	16,972.80
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,739.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,739.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,739.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	20	20	20	60	4,676.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	77.94	4,676.40
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015066)	cart	10	10	10	30	24,554.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	818.48	24,554.40
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,780.00	0.00
66	44103103-BR-B01	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C07	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,663.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	2	2	0	4	27,768.00	2	0	0	2	13,884.00	0	0	0	0	0.00	0	0	0	0	0.00	6	6,942.00	41,652.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	2	2	1	5	16,213.60	1	1	1	3	9,728.16	0	0	0	0	0.00	0	0	0	0	0.00	8	3,242.72	25,941.76
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,197.60	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00

	Items & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 1st July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,817.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	3	5	1	11	31,665.92	2	1	1	4	11,534.88	0	0	0	0	0.00	0	0	0	0	0.00	15	2,878.72	43,180.80
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	20	20	13	53	413,400.00	10	10	7	27	210,600.00	0	0	0	0	0.00	0	0	0	0	0.00	80	7,800.00	624,000.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B23	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,442.80	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue /as of 28 Feb 2022	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
		Continuous Form Checks	piece	2000	0	0	2000	16,700.00	1500	0	0	1500	12,525.00	1000	0	0	1000	8,350.00	1000	0	0	1000	8,350.00	5500	8.35	45,925.00
		Omeprazole 20mg	capsule	5	5	0	10	270.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	27.00	270.00
		Salbutamol	nebule	5	0	0	5	945.00	5	0	0	5	945.00	0	0	0	0	0.00	0	0	0	0	0.00	10	189.00	1,890.00
		Loperamide 2mg	capsule	10	5	5	20	115.00	10	5	5	20	115.00	0	0	0	0	0.00	0	0	0	0	0.00	40	5.75	230.00
		Loratadine 10mg	tablet	5	0	0	5	111.25	5	0	0	5	111.25	5	0	0	5	111.25	0	0	0	0	0.00	15	22.25	333.75
		Clonidine Hydrochloride 75mg	tablet	5	0	0	5	86.25	5	0	0	5	86.25	0	0	0	0	0.00	0	0	0	0	0.00	10	17.25	172.50
		Paracetamol 500mg	tablet	32	32	31	95	403.75	32	32	31	95	403.75	32	32	31	95	403.75	0	0	0	0	0.00	285	4.25	1,211.25
		Betahistine Dihydrochloride 16mg	tablet	2	2	1	5	320.40	2	1	1	5	320.40	0	0	0	0	0.00	0	0	0	0	0.00	10	64.08	640.80
		Cidex Solution	gallon	1	0	0	1	1,815.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,815.00	1,815.00
		Tobramycin + Dexamethasone 3mg/ml on 5ml	bottle	1	0	0	1	642.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	642.40	642.40
		Plaster; Hypoallergenic	piece	3	2	0	5	231.00	3	2	0	5	231.00	0	0	0	0	0.00	0	0	0	0	0.00	10	46.20	462.00
		Mefenamic Acid 500mg	caplet	5	5	0	10	310.80	5	5	0	10	310.80	0	0	0	0	0.00	0	0	0	0	0.00	20	31.08	621.60
		Hyoscine-N Butylbromide 10mg	tablet	5	5	0	10	269.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	26.95	269.50
		Spirit of Ammonia 60ml	bottle	2	0	0	2	41.00	2	0	0	2	41.00	0	0	0	0	0.00	0	0	0	0	0.00	4	20.50	82.00
		Mupirocin ointment 5g	tube	1	0	0	1	276.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	276.25	276.25
		Adaptor, HDMI to VGA	unit	1	1	1	3	5,934.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,978.30	5,934.90
		Cable HDMI - 10 Meters	piece	3	3	0	6	5,191.68	2	2	1	5	4,326.40	0	0	0	0	0.00	0	0	0	0	0.00	11	865.28	9,518.08
		Computer Cleaner, Contact cleaner Stain remover 250g	piece	5	5	0	10	590.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	59.06	590.60
		Printer Consumable (for existing printers) for Brother DCP T300 Inkjet, BT5000C, Cyan	cart	1	1	0	2	1,022.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	511.06	1,022.12
		Printer Consumable (for existing printers) for Brother DCP T300 Inkjet, BT5000M, Magenta	cart	1	1	0	2	1,022.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	511.06	1,022.12
		Printer Consumable (for existing printers) for Brother DCP T300 Inkjet, BT5000Y, Yellow	cart	1	1	0	2	1,022.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	511.06	1,022.12
		Printer Consumable (for existing printers) for Brother DCP T300 Inkjet, BT6000BK, Black	cart	1	1	0	2	1,022.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	511.06	1,022.12
		Printer Consumable (for existing printers) for HP Officejet, HP 933XL, CN053AN, High Yield, Black, Original	cart	2	1	1	4	8,901.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,225.37	8,901.48
		Printer Consumable (for existing printers) for HP Officejet, HP 933XL, CN054AN, High Yield, Cyan	cart	2	2	0	4	4,699.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,174.86	4,699.44
		Printer Consumable (for existing printers) for HP Officejet, HP 933XL, CN055AN, High Yield, Magenta	cart	2	2	0	4	4,699.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,174.86	4,699.44
		Printer Consumable (for existing printers) for HP Officejet, HP 933XL, CN056AN, High Yield, Yellow	cart	2	2	0	4	4,699.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,174.86	4,699.44
		Printer Consumable (for existing printers) for Printer Ribbon for DNP CE Series ID Card Printer, CY-340-300D, for YMCK Color Ribbon, 1000 images/roll	ribbon	1	1	0	2	38,613.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	19,306.56	38,613.12

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 Jun 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Printer Consumable (for existing printers) Ribbon Cartridge for EPSON LQ-300+, S015506, Type #7753	ribbon	10	10	10	30	4,940.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	164.67	4,940.10
		Printer Consumable (for existing printers) Toner Cartridge, CF237A (HP 37A, M607N), Black	cart	30	30	20	80	891,972.00	20	20	0	40	445,336.00	0	0	0	0	0.00	0	0	0	0	0.00	120	11,138.40	1,336,608.00
		Printer Consumable (for existing printers) Toner Cartridge, Lexmark T650A11P	cart	3	3	1	7	64,886.06	1	1	1	3	38,937.60	0	0	0	0	0.00	0	0	0	0	0.00	8	12,979.20	103,833.60
		Re-transfer Film for DNP CX-D80 ID Card Printer, CY3RA-100, and other models 1000 images/roll	film	1	1	1	3	46,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	15,600.00	46,800.00
		RJ45 Connectors	piece	20	20	10	50	437.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	8.74	437.00
		UTP Cable at least CAT6 or latest	box	1	1	1	3	28,999.84	1	1	1	3	28,999.84	0	0	0	0	0.00	0	0	0	0	0.00	6	9,633.28	57,919.68
		Cotton, 100 balls/pack	pack	2	2	1	5	983.65	2	2	1	5	983.65	0	0	0	0	0.00	0	0	0	0	0.00	10	76.73	767.30
		Elastic Bandage, 4 x 5 yards	piece	2	2	1	5	337.50	2	2	1	5	337.50	0	0	0	0	0.00	0	0	0	0	0.00	10	67.50	675.00
		Gloves; Latex exam, powder-free, medium, 100pcs/box	box	2	2	1	5	2,925.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	585.00	2,925.00
		Hand Sanitizer Gal 1 gallon	gallon	2	0	0	2	1,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	540.00	1,080.00
		Hand Sanitizer Gel 1000 ml with pump dispenser	bottle	2	2	1	5	825.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	165.00	825.00
		Hydrogen Peroxide; For cleaning wounds skin infections and an oxidizing agent used as an antiseptic, disinfectant and deodorant, 120ml	bottle	2	1	1	4	140.00	1	1	1	3	105.00	0	0	0	0	0.00	0	0	0	0	0.00	7	35.00	245.00
		Micropore Tape 1"	piece	2	3	1	5	797.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	159.50	797.50
		Sterile Gauze Pad, 4x4	piece	5	3	2	10	77.00	3	3	3	9	69.30	3	3	3	9	69.30	0	0	0	0	0.00	28	7.70	215.60
		Surgical Scissor; Stainless steel handle and blade, clamp scissor type	piece	2	2	1	5	440.00	2	2	1	5	440.00	0	0	0	0	0.00	0	0	0	0	0.00	10	88.00	880.00
		Syringe with needle, 5cc	piece	5	3	2	10	143.00	5	3	2	10	143.00	0	0	0	0	0.00	0	0	0	0	0.00	20	14.30	286.00
		Thermometer, Digital	piece	2	2	1	5	1,512.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	302.50	1,512.50
		Battery for Motor Vehicle, 2 SMF 12V	piece	4	4	0	8	56,466.64	4	3	0	7	49,408.31	0	0	0	0	0.00	0	0	0	0	0.00	15	7,058.33	105,874.95
		Battery for Motor Vehicle, 3 SMF 12V	piece	1	0	0	1	7,780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,780.00	7,780.00
		Car Cleaner; rubberized, chemical-type	piece	2	2	0	4	1,422.96	2	2	0	4	1,422.96	0	0	0	0	0.00	0	0	0	0	0.00	8	355.74	2,845.92
		Car Freshener; Deodorizer	piece	3	3	3	9	1,941.03	3	3	3	9	1,941.03	3	3	3	9	1,941.03	3	3	3	9	1,941.03	36	215.67	7,764.12
		Car Shampoo with wax	gallon	1	0	0	1	504.00	0	0	0	0	0.00	1	0	0	1	504.00	0	0	0	0	0.00	2	504.00	1,008.00
		Tile Black, 8.2 Fl. Oz.	bottle	2	2	0	4	1,090.12	2	2	0	4	1,090.12	0	0	0	0	0.00	0	0	0	0	0.00	8	272.53	2,180.24
		Tire, size: 185x14	piece	2	2	0	4	16,770.66	2	2	0	4	16,770.66	0	0	0	0	0.00	0	0	0	0	0.00	8	4,192.65	33,541.20
		Tire, size: 205/65 R15	piece	4	0	0	4	24,880.00	4	0	0	4	24,880.00	0	0	0	0	0.00	0	0	0	0	0.00	8	6,220.00	49,760.00
		Tire, size: 205/70 R15	piece	4	0	0	4	33,774.40	4	0	0	4	33,774.40	0	0	0	0	0.00	0	0	0	0	0.00	8	8,443.60	67,548.80
		Tire, size: 225/70 R15	piece	4	0	0	4	31,468.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	7,867.05	31,468.20
		Tire, size: 235/70 R16	piece	4	0	0	4	33,574.80	4	0	0	4	33,574.80	0	0	0	0	0.00	0	0	0	0	0.00	8	8,393.70	67,149.60
		Wiper, 24"	piece	4	0	0	4	6,676.00	4	0	0	4	6,676.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,669.00	13,352.00
		Dropbox Acrylic with key lock	piece	1	1	1	3	2,370.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	790.00	2,370.00
		Flag Satin material, big	piece	1	0	0	1	1,268.97	0	0	0	0	0.00	1	0	0	1	1,268.97	0	0	0	0	0.00	2	1,268.97	2,537.94
		LED Fluorescent Tube; 18 W	piece	50	50	0	100	46,200.00	50	50	0	100	46,200.00	50	50	0	100	46,200.00	0	0	0	0	0.00	300	462.00	138,600.00
		Thumb Tacks; Brass plated finest quality	box	1	0	0	1	18.15	1	0	0	1	18.15	1	0	0	1	18.15	1	0	0	1	18.15	4	18.15	72.60
		Pillow Standard Queen Pillow Size: 20" x 28", 2 pcs	piece	1	1	0	2	776.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	388.00	776.00
		Adhesive Tape size: 1" double sided with foam	roll	5	5	0	10	655.00	5	5	0	10	655.00	5	5	0	10	655.00	5	5	0	10	655.00	40	65.50	2,620.00
		Adhesive Tape size: 1" double sided without foam	roll	5	5	0	10	286.90	5	5	0	10	286.90	5	5	0	10	286.90	5	5	0	10	286.90	40	28.69	1,147.60
		Adhesive Tape size: 2" double sided with foam	roll	5	5	0	10	1,400.00	5	5	0	10	1,400.00	5	5	0	10	1,400.00	5	5	0	10	1,400.00	40	140.00	5,600.00
		Adhesive Tape size: 2" double sided without foam	roll	5	5	0	10	460.00	5	5	0	10	460.00	5	5	0	10	460.00	5	5	0	10	460.00	40	46.00	1,840.00
		Bag for Documents	piece	1	0	0	1	1,375.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,375.00	1,375.00
		Battery Alkaline, size C (medium) for Megaphone	piece	10	10	4	24	8,400.00	10	10	4	24	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	48	350.00	16,800.00
		Binder, PVC Binding Element 2"	piece	10	10	5	25	3,748.25	10	10	5	25	3,748.25	0	0	0	0	0.00	0	0	0	0	0.00	50	149.93	7,496.50
		Sorting Box; size: 15.5 x 12.5 x 11.2" with attached cover	set	1000	1000	0	2000	420,000.00	500	500	0	1000	210,000.00	500	500	0	1000	210,000.00	0	0	0	0	0.00	4000	210.00	840,000.00
		Cartolina White, 572mm x 774mm (22-1/2" x 28-1/2"), min. of 100 gsm	piece	5	5	0	10	55.70	5	5	0	10	55.70	0	0	0	0	0.00	0	0	0	0	0.00	20	5.57	111.40
		Cash Book General form 104	piece	5	5	0	10	5,851.50	5	5	0	10	5,851.50	0	0	0	0	0.00	0	0	0	0	0.00	20	585.15	11,703.00
		Cash Book for Regular Disbursement Officer (Gen. Form No. 103)	book	5	5	0	10	5,430.00	5	5	0	10	5,430.00	0	0	0	0	0.00	0	0	0	0	0.00	20	543.00	10,860.00
		Certificate Holder A4 size	piece	2	2	0	4	201.32	1	1	1	3	150.99	1	1	1	3	150.99	0	0	0	0	0.00	10	50.33	503.30
		Certificate Holder, 9"x12"	piece	2	2	0	4	211.20	1	1	1	3	158.40	1	1	1	3	158.40	0	0	0	0	0.00	10	52.80	528.00
		Continuous Form 11 x 14-3/8, Carbonless, 2 ply, plies, 55 gsm, 500 sts/box	box	2	2	1	5	19,525.00	2	2	1	5	19,525.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,905.00	39,050.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 20 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Cutter Heavy Duty retractable, L-500	piece	2	2	1	5	418.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	83.75	418.75
Drinking water, Purified, 5 gallon/container	container	500	500	500	1500	52,500.00	500	500	500	1500	52,500.00	500	500	500	1500	52,500.00	500	500	500	1500	52,500.00	6000	35.00	210,000.00
Envelope Expanding Garterized, Short	piece	50	50	0	100	1,925.00	50	50	0	100	1,925.00	50	50	0	100	1,925.00	50	50	0	100	1,925.00	400	19.25	7,700.00
Fastener, Long Stem	box	2	2	1	5	701.25	2	2	1	5	701.25	0	0	0	0	0.00	0	0	0	0	0.00	10	140.25	1,402.50
Folder Pressboard, plain, for letter size papers/documents	piece	50	50	0	100	1,050.00	50	50	0	100	1,050.00	50	50	0	100	1,050.00	50	50	0	100	1,050.00	400	10.50	4,200.00
Acrylic Frame w/ belt for ISO Certification	piece	5	0	0	5	5,445.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,089.00	5,445.00
Glue 130 Grams	bottle	50	50	0	100	4,800.00	50	50	0	100	4,800.00	50	50	0	100	4,800.00	50	50	0	100	4,800.00	400	48.00	19,200.00
Reprinted ID Card, Blank card, For Professional Health Card UV Offset printing, Materials: PVC White cuteriad, Thickness: 0.76 mm. Card size: 2-1/8" x 3-1/8", Full colors front, full colors back with Loco magnetic strip, with signature panel	piece	50	50	0	100	6,050.00	50	50	0	100	6,050.00	50	50	0	100	6,050.00	50	50	0	100	6,050.00	400	60.50	24,200.00
Ink for stamo pad with applicator, color: Black	bottle	2	2	1	5	226.25	2	2	1	5	226.25	2	2	1	5	226.25	2	2	1	5	226.25	20	45.25	905.00
Ink for stamp pad with applicator, color: Blue	bottle	2	2	1	5	137.50	2	2	1	5	137.50	2	2	1	5	137.50	2	2	1	5	137.50	20	27.50	550.00
Ink Cartridge for Canon Fax Machine, Black	cir	1	1	1	3	8,250.00	1	1	1	3	8,250.00	1	1	1	3	8,250.00	1	1	1	3	8,250.00	12	2,750.00	33,000.00
Ink Cartridge for Panasonic Fax Machine	cir	1	0	0	1	2,200.00	1	0	0	1	2,200.00	1	0	0	1	2,200.00	1	0	0	1	2,200.00	4	2,200.00	8,800.00
Ink Pad for Self-inking stamps (various size)	piece	1	1	0	2	869.00	1	1	1	3	1,303.50	0	0	0	0	0.00	0	0	0	0	0.00	5	434.50	2,172.50
Ink Pad for Trodat Dater Machine 5460	piece	1	1	1	3	599.25	1	1	1	3	599.25	1	1	0	2	399.50	1	1	0	2	399.50	10	199.75	1,997.50
Number Stamp, Regular, 6-digit	piece	1	0	0	1	495.00	1	0	0	1	495.00	1	0	0	1	495.00	0	0	0	0	0.00	3	495.00	1,485.00
Office/ARTA Signages in Sintra board	piece	5	5	0	10	6,050.00	5	5	0	10	6,050.00	0	0	0	0	0.00	0	0	0	0	0.00	22	605.00	12,100.00
Official Seal, standard, metal with PhilHealth Logo	unit	1	0	0	1	2,096.33	1	0	0	1	2,096.33	1	0	0	1	2,096.33	1	0	0	1	2,096.33	4	2,096.33	8,385.32
Parchment; Multi-purpose, Legal size, 100 sheets per ream	ream	5	0	0	5	1,100.00	5	0	0	5	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	10	220.00	2,200.00
Paper Vellum Board, 8.5x13, 100 pcs/pack	pack	5	5	0	10	1,595.00	5	5	0	10	1,595.00	5	5	0	10	1,595.00	5	5	0	10	1,595.00	40	159.50	6,380.00
Paper, Vellum, A4	pack	10	10	0	20	653.40	10	10	0	20	653.40	10	10	0	20	653.40	10	10	0	20	653.40	80	32.67	2,613.60
Paper Clip, Bulldog, 75mm (3)	piece	5	5	0	10	133.30	5	5	0	10	133.30	5	5	0	10	133.30	5	5	0	10	133.30	40	13.33	533.20
Ballpoint Pen; Fine point, Black	piece	300	300	150	750	16,500.00	300	300	150	750	16,500.00	300	300	150	750	16,500.00	300	300	150	750	16,500.00	3000	22.00	66,000.00
Ballpoint Pen; Fine point, Blue	piece	200	100	100	400	8,800.00	200	100	100	400	8,800.00	200	100	100	400	8,800.00	200	100	100	400	8,800.00	1600	22.00	35,200.00
Ballpoint Pen; Fine point, Green	piece	20	15	10	45	990.00	20	15	10	45	990.00	20	15	10	45	990.00	20	15	10	45	990.00	180	22.00	3,960.00
Ballpoint Pen; Fine point, Red	piece	20	20	10	50	1,100.00	20	20	10	50	1,100.00	20	20	10	50	1,100.00	20	20	10	50	1,100.00	200	22.00	4,400.00
Ballpoint Pen; Fine point, Violet	piece	50	50	50	150	3,300.00	50	50	50	150	3,300.00	50	50	50	150	3,300.00	50	50	50	150	3,300.00	600	22.00	13,200.00
Ballpoint Pen; Frontline ballpen with string and stand	piece	20	20	10	50	4,380.00	20	20	10	50	4,380.00	20	20	10	50	4,380.00	20	20	10	50	4,380.00	200	87.60	17,520.00
Push Pin, Hammer head type, assorted colors, 100's/box	box	5	5	0	10	260.00	5	5	0	10	260.00	5	5	0	10	260.00	0	0	0	0	0.00	30	26.00	780.00
Ribbon for various type of Bundy Clock	spool	1	1	0	2	3,300.00	1	0	0	1	1,650.00	1	0	0	1	1,650.00	1	0	0	1	1,650.00	5	1,650.00	8,250.00
Ribbon for ID Badge Printer for Color ID Printer, Dual Side Printer / Specifications: YMCKT Ribbon Kit @500 cards/roll, Colored Ribbon with topcoat	roll	1	0	0	1	10,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,900.00	10,900.00
Ring Binder size: 20mm 3/4", plastic assorted colors	piece	2	2	1	5	100.00	2	2	1	5	100.00	2	2	1	5	100.00	2	2	1	5	100.00	20	20.00	400.00
Rubber Band Small, weight approx. 30grams	box	10	10	5	25	800.00	10	10	5	25	800.00	10	10	5	25	800.00	10	10	5	25	800.00	100	32.00	3,200.00
Rubber Inscription, Ink stamp, 4-6 liner	piece	1	1	0	2	1,540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	770.00	1,540.00
Rubber Stamp Date stamp with received	piece	2	2	1	5	907.50	2	2	1	5	907.50	0	0	0	0	0.00	0	0	0	0	0.00	10	181.50	1,815.00
Rubber Stamp Machine-made, big	piece	1	1	0	2	1,540.00	1	1	0	2	1,540.00	1	1	0	2	1,540.00	0	0	0	0	0.00	6	770.00	4,620.00
Rubber Stamp Manual, Small	piece	1	1	0	2	880.00	1	1	0	2	880.00	1	1	0	2	880.00	0	0	0	0	0.00	8	440.00	2,640.00
Scissor size: 8", big stainless steel with plastic handle	pair	2	2	1	5	230.00	2	2	1	5	230.00	2	2	1	5	230.00	2	2	1	5	230.00	20	46.00	920.00
Self-inking Stamp, Trodat printy 4911 with rubber inscription	piece	3	3	1	7	4,375.00	3	3	1	7	4,375.00	0	0	0	0	0.00	0	0	0	0	0.00	14	625.00	8,750.00
Self-inking Stamp, Trodat printy 4912 with rubber inscription	piece	1	1	0	2	1,380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	690.00	1,380.00
Sticker Paper A4, 10 pcs/pack	pack	10	10	0	20	769.20	5	5	0	10	384.60	5	5	0	10	384.60	5	5	0	10	384.60	50	38.46	1,923.00
Ticket Paper for Queuing Machine	roll	5	5	5	15	13,530.00	5	5	0	10	9,020.00	5	5	0	10	9,020.00	0	0	0	0	0.00	35	902.00	31,570.00
Time Card for Amano bundy clock 85mm x 190mm (3-3/8") x 7 1/2") imported 14 pts. Tagboard, offset process, two sides printing, 100 pcs/pack	bundles	2	2	1	5	1,056.25	2	2	1	5	1,056.25	0	0	0	0	0.00	0	0	0	0	0.00	10	211.25	2,112.50
Bed Double size (54"x75") with mattress	unit	1	0	0	1	5,355.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,355.00	5,355.00
Bookshelf High-pressures laminates in light gray finish with edging in the same color as surface, adjustable and removable shelves, glass door with steel handles. Minimum Dimension: 1200mm W x 300mm D x 1900mm H	unit	0	0	0	0	0.00	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 26 July 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Back Cabinet for SG 24-25; Back cabinet using at least 30mm thick HDF board with light gray HPL finish, dark gray PVC/rubber edge sidings, with footings, 20mm- Thick HDF board with HPL finish lockable sliding doors and concealed handles min dimension: 1600mm W x 450mm D x 750mm H	unit	0	0	0	0	0.00	1	3	1	7	102,400.00	0	0	0	0	0.00	0	0	0	0	0.00	7	43,700.00	302,400.00
		Display Cabinet: Tempered glass with melamine laminated on particle board top & bottom panel. Dimension: W42.5 x D36.5 x H162cm	unit	0	0	0	0	0.00	1	1	0	2	15,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,700.00	15,400.00
		Cabinet Locker; 12-door storage locker provides storage and security for multiple people, all metal body, a key-lock mechanism, gauge 22 metal thickness Dimension: 900 x 400 x 1,850 mm (WDH)	unit	0	0	0	0	0.00	2	2	2	6	84,300.00	0	0	0	0	0.00	0	0	0	0	0.00	6	14,050.00	84,300.00
		Cabinet Mobile Pedestal; made of gauge no. 20 cold rolled steel sheets, powder-coated finish, color light gray, three-drawer pull out with replaceable central locking system, base shall have anti-tip supports (front and back), with nylon caster	unit	0	0	0	0	0.00	33	40	40	131	720,500.00	0	0	0	0	0.00	0	0	0	0	0.00	131	5,500.00	720,500.00
		Clerical Chair for SG 17 and Below; Ergonomic designed office chairs with armrest, adjustable seat height using gas-lift mechanism, with at least 50mm, thick seat and back cushion made up of high density foam in fully upholstered black fabric, 5-pronged nylon base on heavy duty nylon casters, backrest shall be bolted with the sit and not welded, can swivel 360 degrees, meets ANSI/BIFMA X5. 1-2011 (American National Standard for Office Furnishing a" General Purpose Office Chair) standards. Minimum Dimensions: Overall height, 35a; seat size, 19a x 17a d; back size, 19a w x 20a h; seat height, 17a	unit	0	0	0	0	0.00	40	24	20	84	840,000.00	0	0	0	0	0.00	0	0	0	0	0.00	84	10,000.00	840,000.00
		Conference Chair; Ergonomic designed chairs with armrest, lockable rocking/tilting and adjustable seat height using gas-lift mechanism, with at least 50mm, Thick seat cushion made up of high density foam in fully upholstered black fabric, backrest made up of mesh fabric, 5-pronged nylon base on heavy duty nylon casters, backrest shall be bolted with the sit and not welded, can swivel 360 degrees, meets ANSI/BIFMA X5.1-2011 (American National Standard For Office Furnishing a" General Purpose Office Chair) standards. Minimum Dimensions: Overall height, 35a; seat size, 19"w x 18"d; back size, 19"w x 20"h; seat height, 15a	lot	8	0	0	0	0.00	4	4	0	8	108,680.00	0	0	0	0	0.00	0	0	0	0	0.00	8	13,585.00	108,680.00
		Chair Dining; Solid wood; Measurements Testes for: 100 kg (220 lbs) Width: 42 cm (16 1/2") Depth: 49 cm (19 1/4") Height: 90 cm (35 3/8") Seat width: 36 cm (14 1/8") Seat depth: 39 cm (15 3/8") Seat Height: 45 cm (17 3/4")	unit	0	0	0	0	0.00	4	4	4	12	17,400.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,450.00	17,400.00
		Frontliner's Chair for LHIO; Tilting backrest, Material: PU Leather + Mesh Backrest + PVC Armrest and Base, Color: Forest Green - for coordination with supplier on availability, Features: Gas lift, Semi Reclining, 360 degree swivel, 5 post base for safety and stability	unit	0	0	0	0	0.00	2	2	1	5	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	4,500.00	22,500.00
		Going Chair made of stainless steel metal with leather cushion. Overall size: 71.5 inch (Wide) x 25 inch(Depth) x 31.5 inch (Height). Detail Size: Seat Wide 66 inch (20.5 inch per seat) Seat Depth 19.5 inch, Seat Height 17.5 inch, Armrest Height 22.5 inch 3-4 seat with PU leather cushion, in color 3-4 seat bench with armrest 1.3 mm thickness perforated cold rolled steel, powder coated 1.2 mm thickness cold-rolled steel, chromed cross section(40A-80mm), 2.0mm thickness steel tube, powder coated. Stainless steel construction stylish, economical and durable, built to stand up to the heavy use of busy office or outside environment	unit	0	0	0	0	0.00	10	10	6	26	663,000.00	0	0	0	0	0.00	0	0	0	0	0.00	26	25,500.00	663,000.00
		Juror Executive Chair for SG 18-23; Ergonomic designed office chairs with armrest, lockable rocking/tilting and adjustable seat height using gas-lift mechanism, with at least 50mm, Thick seat and back cushion made up of high density foam in fully upholstered black fabric, 5 pronged polished aluminum base on nylon casters, backrest shall be bolted wether sit and not welded, can swivel 360 degrees, meets ANSI/BIFMA X 5.1-2011 (American National Standard For Office Furnishing a" General Purpose Office Chair) standards. Minimum Dimensions: Overall height, 39a, seat size, 19"w x 17"d; back size, 19"w x 22"h seat height, 17a	unit	0	0	0	0	0.00	4	4	4	12	210,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	17,500.00	210,000.00
		Chair Monobloc with armrest	piece	0	0	0	0	0.00	20	10	10	40	38,940.00	0	0	0	0	0.00	0	0	0	0	0.00	40	973.50	38,940.00
		Visitor's Chair for SG 24-25 and LHIO Heads (2 per office); Visitors Is chairs with the same design and material specification of Juror Executive Chair except its using a cantilever/sled base made of powder coated black tubular steel, Minimum Dimensions; Overall height, 39a; seat size, 19a w x 17a d; back size, 19a w x 22a h; seat height, 17a	unit	0	0	0	0	0.00	2	2	0	4	26,759.16	0	0	0	0	0.00	0	0	0	0	0.00	4	6,689.79	26,759.16
		Wheel Chair; foldable, 18" seat width, chrome steel frame, pvc castors, leather seats, fixed armrest and foot rest, squeeze and release hand brake	unit	0	0	0	0	0.00	1	1	1	3	50,820.00	0	0	0	0	0.00	0	0	0	0	0.00	3	16,940.00	50,820.00
		Desk Flyer Rack; Acrylic, clear for flyers	unit	0	0	0	0	0.00	4	4	0	8	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,875.00	15,000.00
		Expand-A-Wall for Exhibit, Portable Item Description: Portable Info booth/Self-locking Pop up Display Curved (with stroller bag) Dimensions: Curved 110a x91a	unit	0	0	0	0	0.00	1	1	0	2	53,240.00	0	0	0	0	0.00	0	0	0	0	0.00	2	26,620.00	53,240.00
		Filing Steel Cabinet, Lateral Steel Cabinet; 2, 3 or 4-drawer filing cabinet, made of gauge No. 20 steel sheets, powder-coated color light gray finish, heavy duty bearings and rollers for smooth drawer operation, single lock system secures all drawers by centralized lock with card holders and handles. Minimum dimension: 2 drawers: 30"H x 36"W x 18"D	unit	0	0	0	0	0.00	3	3	3	9	252,000.00	0	0	0	0	0.00	0	0	0	0	0.00	9	28,000.00	252,000.00
		Filing Steel Cabinet Steel Drawer; 4-drawer filing cabinet, made of gauge No. 20 steel sheets, powder-coated color light gray finish, each drawer is equipped with a slotted-type file divider, heavy duty bearings and rollers for smooth drawer operation, fit for legal size folders, all drawers shall be controlled by a centralized lock, detachable drawers, with handles and card holder. Minimum dimension: 52"Hx18"Wx28"D	unit	0	0	0	0	0.00	15	10	10	35	595,000.00	0	0	0	0	0.00	0	0	0	0	0.00	35	17,000.00	595,000.00
		Filing Steel Cabinet Vertical Filing Cabinet with Vault; Four (4) drawer cabinet, with vault at the top drawer and three (3) drawers have each with slotted-type file divider, heavy duty bearings and rollers for smooth drawer operation, fit for legal size folders and detachable drawers with handle and card holder, made of gauge no. 20 Steel sheets and powder coated color light gray finish. All drawers shall have lock (centralized or individual). Minimum Dimensions: 54.75"H x 18"W x 24.5"D	unit	0	0	0	0	0.00	1	0	0	1	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,000.00	18,000.00
		Felt Pole with Stand Regular, wooden	unit	0	0	0	0	0.00	1	1	1	3	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,600.00	4,800.00
		Mirror Wall, can be hung horizontally or vertically, safety film reduces damage if glass is broken	unit	1	0	0	1	2,990.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,990.00	2,990.00
		Roll-Up Sunscreen Manually operated retractable roll-up sunscreen in white gray color using heavy duty plastic chian with 0% openness factor, combination of polyester and PVC material, thickness shall not be less than 1.00mm, flammability test meets NFPA 701 standard, aluminum powder coated finish head rail, complete with heavy duty accessories, with Greenguard Certification. Note: Bidders/Suppliers are required to take an actual measurement of windows/spaces prior to costing, fabrication, assembly and/or purchase	unit	0	0	0	0	0.00	20	15	10	45	8,100.00	0	0	0	0	0.00	0	0	0	0	0.00	45	180.00	8,100.00
		Safety Vault; 1.2Cu.ft min capacity, programmable digital and key lock, 1-hr. fire protection, with adjustable shelf inside, audible motion alarm, user tracking with clock and calendar, 68kg net wt. Minimum dimension: 476 mm H x 428 mm W x 490 mm D	unit	0	0	0	0	0.00	1	1	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	50,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Sofa Couch for Breastfeeding; Fixed cushion and loose back cushion made of fabric materials, using wooden frame and metal legs. Foams' Mandaue. Minimum dimension: 922mmW x 858mmD x 725mmH	unit	0	0	0	0	0.00	2	2	2	6	95,400.00	0	0	0	0	0.00	0	0	0	0	0.00	6	15,900.00	95,400.00
Sofa Set for SG 24-25, Material: Fabric or Leatherette, 1 unit-3 seater, 2 units - 1 seater Dimension: 3-seater: 171.5" x W29.5" x H32", 1 seater: 137" x W29.5" x H32"1 unit-center table with minimum dimension of 600mmx1200mm with heavy duty stainless steel frame/stand	set	0	0	0	0	0.00	1	0	0	1	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	22,500.00	22,500.00
Sofa Set for SG 24-25, Material: Fabric or Leatherette, 1 unit-3 seater, 2 units - 1 seater Dimension: 3-seater: 171.5" x W29.5" x H32", 1 seater: 137" x W29.5" x H32"1 unit-center table with minimum dimension of 600mmx1200mm with heavy duty stainless steel frame/stand	set	0	0	0	0	0.00	2	0	0	2	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	22,500.00	45,000.00
Steel Open Shelves/Steel Rack; Five (5) to Six (6) adjustable shelves plus One (1) top shelf bolted to slotted 1A1ac1A7ac2mm. Angular posts, all shelves shall be supported with corner plates for stability, shelves shall be gauge#%2120 with stiffeners welded beneath for inflexibility, anti-rust protection and powder coated in light gray finish. Minimum dimension: H72" x W36" x D18" Note: Five (5) shelvings + top shelf is suitable for storage boxes with the dimension of A7 1047a D x 15A7aW. Six (6) shelvings + top shelf is suitable for file data folders	unit	0	0	0	0	0.00	78	0	0	78	678,600.00	0	0	0	0	0.00	0	0	0	0	0.00	78	8,700.00	678,600.00
Storage Steel Cabinet; Storage cabinet with at least four (4) adjustable shelves with stiffeners, made of gauge No. 20 steel sheets, powder-coated color light gray finish, swing-out doors controlled by handle connected to a bar locking mechanism with keys. Minimum dimension: 72"H36"W18"D	unit	0	0	0	0	0.00	0	14	0	14	392,000.00	0	0	0	0	0.00	0	0	0	0	0.00	14	28,000.00	392,000.00
Clerical Table for SG 17 and below; Main desk: aol. - Shapes at least 25mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and inner grommet, panel legs with adjustable glider footings and 20mm. Thick modesty panel. Size: 1200mm.W x 600mm.D x 750mm.H. Side table; Attached to main table using 25mm. thick HDF board with HPL finish in light gray finish, with three (3) side drawers with overall dimension of 400mm. Hx300mmW,post formed front and back with dark gray PVC/rubber edge sidings, panel leg with adjustable glider footings and 20mm thick modesty panel. Size: 900mm. W x 450mm.D x 750mm.H. Mobile Pedestal: Made of gauge No. 20 cold rolled steel sheets, powder-coated finish, color light gray, three drawer pull-out with replaceable central locking system, base shall gave anti-tip supports (front and back), with nylon casters. Size: W400mm x D560mm x H650mm	unit	0	0	0	0	0.00	115	0	0	115	2,415,000.00	0	0	0	0	0.00	0	0	0	0	0.00	115	21,000.00	2,415,000.00
Table, Coffee Table; Round Shape with four chairs	set	0	0	0	0	0.00	4	0	0	4	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	20,000.00	80,000.00
Table, Diaper Changing; baby change unit, wall mounted with fold down changing table, support combined child weights up to 25kgs, easy to clean high-density polyester/vinyl which inhibits bacterial growth, safety belt with cam-buckle is adjusted with one hand, easy to install, step-by-step instructions plus all mounting screws	unit	0	0	0	0	0.00	3	0	0	3	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	25,000.00	75,000.00
Table, Dining; 2-seater Dimension: 74cm L x 74cm W x 73cm H	unit	0	0	0	0	0.00	5	0	0	5	39,450.00	0	0	0	0	0.00	0	0	0	0	0.00	5	7,890.00	39,450.00
Junior Executive Table for SG 18 to 23; Main Desk: aol. - ShapeA using at least front with dark gray PVC/rubber edge sidings and inner grommet, panel legs with adjustable glider footings and 20mm. Thick modesty panel Size: 1400mm A x 700mm.D x 750mm.H. Side Table: Attached to main table using at least 30mm. thick HDF board with HPL finish in light gray finish, with three (3) side drawers with overall dimension of 400mm. Hx400mm.W, post formed front and back with dark gray PVC/rubber edge sidings, panel leg with adjustable glider footings and 20mm, thick modesty panel. Size: 900mm W x 450mm.D x 750mm.H. Mobile Pedestal: Made of gauge No. 20 cold rolled steel sheets, powder-coated finish, color light gray, three drawer pull-out with replaceable central locking system, base shall have anti-tip supports (front and back), with nylon casters. Size: W400mm X D560mm x H650mm	unit	0	0	0	0	0.00	15	0	0	15	349,500.00	0	0	0	0	0.00	0	0	0	0	0.00	15	23,300.00	349,500.00
Junior Executive Table for SG 24 to 25 and L400 Head, Main Desk: aol. - Shapeo using at least 30mm. Thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and inner grommet, panel legs with adjustable glider footings and 20mm. thick modesty panel. Size: 1500mm.W. x 700mm.D x 750mm.H side table: Attached to main table using at least 30mm. thick HDF board with HPL finish in light gray finish, with three (3) side drawers with overall dimension of 400mm.Hx400mm.W, post formed front and back with dark gray PVC/rubber edge sidings, panel leg with adjustable glider footings and 20mm, thick modesty panel. Size: 900mm.W x 450mm.D x 750mm.H. Mobile Pedestal: Made of gauge No. 20cold rolled steel sheets, powder-coated finish, color light gray, three drawer pull-out with replaceable central locking system, base shall have anti-tip supports (front and back), with nylon castors: Size: D400mm x D560mm X H650mm	unit	0	0	0	0	0.00	1	0	0	1	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	28,000.00	28,000.00
Table, Monobloc; capacity: four (seater), application: for indoor and outdoor use	piece	0	0	0	0	0.00	0	3	0	3	3,744.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,248.00	3,744.00
Communication Devices, IP Phone (Device, License and Software Support)	set	0	0	0	0	0.00	1	0	0	1	38,937.60	0	0	0	0	0.00	0	0	0	0	0.00	1	38,937.60	38,937.60
Computer Peripherals, Internal HDD, at least 8 TB (for CCTV Storage use)	unit	0	0	0	0	0.00	0	10	0	10	156,832.00	0	0	0	0	0.00	0	0	0	0	0.00	10	15,683.20	156,832.00
Document Scanner with Auto-Document Feeder (minimum of 3,000-7,000 pages/cycle)	unit	0	0	0	0	0.00	0	3	0	3	81,751.92	0	0	0	0	0.00	0	0	0	0	0.00	3	27,250.64	81,751.92
55" Monitor	unit	0	0	0	0	0.00	0	4	0	4	178,875.84	0	0	0	0	0.00	0	0	0	0	0.00	4	44,718.96	178,875.84
Multimedia Projector for Small Room	unit	0	0	0	0	0.00	1	0	0	1	36,805.60	0	0	0	0	0.00	0	0	0	0	0.00	1	36,805.60	36,805.60
Network Storage Device, Network attached Storage Device	unit	0	0	0	0	0.00	0	3	0	3	81,087.54	0	0	0	0	0.00	0	0	0	0	0.00	3	27,029.18	81,087.54
Printer, Deskjet, Colored	unit	0	0	0	0	0.00	0	1	0	1	7,884.86	0	0	0	0	0.00	0	0	0	0	0.00	1	7,884.86	7,884.86
Printer Laser, Colored	unit	0	0	0	0	0.00	0	6	0	6	144,799.20	0	0	0	0	0.00	0	0	0	0	0.00	6	24,133.20	144,799.20
Mobile Printer All-in One	unit	0	0	0	0	0.00	0	4	0	4	136,236.16	0	0	0	0	0.00	0	0	0	0	0.00	4	34,059.04	136,236.16
Printer, portable (Black and White)	unit	0	0	0	0	0.00	0	1	0	1	20,626.22	0	0	0	0	0.00	0	0	0	0	0.00	1	20,626.22	20,626.22
Thermal Printer	unit	0	0	0	0	0.00	0	1	0	1	12,222.08	0	0	0	0	0.00	0	0	0	0	0.00	1	12,222.08	12,222.08
Fuser Kit, Assembly	piece	0	0	0	0	0.00	0	14	0	14	338,047.92	0	0	0	0	0.00	0	0	0	0	0.00	14	24,146.28	338,047.92
1000VA UPS Uninterruptible Power Supply, 230V ac Output, 600W	unit	0	0	0	0	0.00	0	62	0	62	354,091.92	0	0	0	0	0.00	0	0	0	0	0.00	62	5,711.16	354,091.92
Web Camera with at least High Definition Resolution or higher	unit	0	0	0	0	0.00	0	2	0	2	13,855.30	0	0	0	0	0.00	0	0	0	0	0.00	2	6,927.65	13,855.30
Dinnerware, Lightweight dinnerware that resist chipping, breaking and scratching from daily use (Starter Set)	set	1	0	0	1	7,479.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,479.00	7,479.00
Folding Stretcher; Light weight, portable, easy to carry out, load capacity: 160kg	unit	0	0	0	0	0.00	0	3	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Air Curtain: Length: 900mm (3ft), efficient distance: 2.5m (8ft), low noise, include installation, materials, and labor	unit	0	0	0	0	0.00	0	1	0	1	129,939.00	0	0	0	0	0.00	0	0	0	0	0.00	1	43,313.00	129,939.00
Barrier Pole/Post Crowd Control Barrier, Retractable 2" dia. Stainless steel post, belt-type, 86" post height 13" base diameter, at least 1.7m belt legth, 8kgs base weight	piece	0	0	0	0	0.00	0	6	0	6	13,800.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,300.00	13,800.00
Biometric, Finger access and time attendance machine, 1, 500 minimum user capacity, 50,000 transaction storage, TCP/IP/USB communication connectivity, power 5V 2A, Accessories: Software, AC adpter, USB cable, data cable	unit	0	0	0	0	0.00	0	1	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
Bundy Clock 2-color printing accurately identifies tardiness, power failure backup battery, supports 12hr or 24 hr time format, automatic card feed and release, automatic column shifting, time programmable alarm with musical melody, for a maximum of 200 employee, 220V	unit	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
Digital Compact Camera, point and shoot 20.0 megapixel, 8x optical zoom (24-240) with x ZoomPlus, easy mode and date stamp feature	unit	0	0	0	0	0.00	0	1	0	1	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	24,000.00
Document Camera, Flexible camera arm with rotational movement for easy positioning and storage. Lighting: Built-in LED illumination lamp Lens with manual and automatic focus f 6.26 (-30.75 mm); f 3.2 (wide) f 6.8 (tele) Zoom: 8x Optical, 10x digital, 80x Total magnification	unit	0	0	0	0	0.00	0	1	0	1	144,375.00	0	0	0	0	0.00	0	0	0	0	0.00	1	48,125.00	144,375.00
Events Equipment Booth; Portable Item Description: Promo booth Portable, Lightweight, with compartment and free bag, Dimension: 91.75a x 32a Size of signage: 31.5a x 11.5a	unit	0	0	0	0	0.00	0	2	0	2	41,250.00	0	0	0	0	0.00	0	0	0	0	0.00	2	20,625.00	41,250.00
Events Equipment; Heavy-duty, foldable with stand, waterproof	unit	0	0	0	0	0.00	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
Stand Fan; 16" Blade, banana type blade, 3 speed control system, oscillation control, thermal fuse protected motor	unit	0	0	0	0	0.00	0	7	0	7	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7	2,000.00	14,000.00
Laminating Machine Size: 13, adjustable temperature control, paper size: ID/letter/A4/legal/A3, all metal/ heavy duty and can laminate up to 250 microns	unit	0	0	0	0	0.00	0	1	0	1	14,700.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,700.00	14,700.00
Paper Cutter, Ream Cutter; Heavy duty; max cutting size: A3 13 cm max cutting thickness: 40mm, suitable for cutting stack paper, book, magazine	unit	0	0	0	0	0.00	1	0	0	1	9,945.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,945.00	9,945.00
Whiteboard;Glassboard Whiteboard Panel using 6mm tempered glass with white graphicote paint and MDF backing (220cm x 120cm)	unit	0	0	0	0	0.00	0	2	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	50,000.00
Fire Extinguisher ABC, Dry Chemical, 10 lbs., green (MCFC 123 chemical) (refill)	unit	0	0	0	0	0.00	0	19	0	19	72,200.00	0	0	0	0	0.00	0	0	0	0	0.00	19	3,800.00	72,200.00
Refrigerator 8cu.ft, Two Door, with Inverter Compressor, no-frost cooling system, tempered glass shelves, deodorizing filter, easy slide shelf, automatic defrosting system, power rated: 60Hz	unit	0	0	0	0	0.00	0	3	0	3	55,950.00	0	0	0	0	0.00	0	0	0	0	0.00	3	18,650.00	55,950.00
Sound System; Public Address System; Portable All-in One Sound Features 8 channel power mixer and two (2) 8" speakers, Power: 800w @4Ohms (400w per channel), Inputs: XLR, 1/4" Balanced, RCA 3.5" Stereo, USB Wireless Port, 2-Band EQ	set	0	0	0	0	0.00	0	1	0	1	135,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	135,000.00
Sound System; Wireless Microphone; Handheld microphone transmitter with diversity receiver, Omnidirectional	set	0	0	0	0	0.00	0	3	0	3	51,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	17,000.00	51,000.00
Television 42" LED	unit	0	0	0	0	0.00	0	1	0	1	17,998.00	0	0	0	0	0.00	0	0	0	0	0.00	1	17,998.00	17,998.00
Documents Scanner with Auto-Document Feeder (7,000 pages cycle)	unit	0	0	0	0	0.00	0	15	0	15	800,569.20	0	0	0	0	0.00	0	0	0	0	0.00	15	53,371.28	800,569.20
75" Monitor	unit	0	0	0	0	0.00	0	5	0	5	436,794.55	0	0	0	0	0.00	0	0	0	0	0.00	5	87,358.91	436,794.55
ID Badge Printer	unit	0	0	0	0	0.00	0	1	0	1	292,032.00	0	0	0	0	0.00	0	0	0	0	0.00	1	292,032.00	292,032.00
Printer Laser Network, Printer	unit	0	0	0	0	0.00	0	44	0	44	3,302,346.96	0	0	0	0	0.00	0	0	0	0	0.00	44	75,053.34	3,302,346.96
Rack Mount Type, 3.0 KVA	set	0	0	0	0	0.00	0	6	0	6	1,088,813.64	0	0	0	0	0.00	0	0	0	0	0.00	6	181,468.94	1,088,813.64
Rack Mount Type, 5.0 KVA	set	0	0	0	0	0.00	0	1	0	1	255,507.44	0	0	0	0	0.00	0	0	0	0	0.00	1	255,507.44	255,507.44
Rack Mount Cabinet 42U Rack Cabinet	set	0	0	0	0	0.00	0	5	0	5	1,210,607.75	0	0	0	0	0.00	0	0	0	0	0.00	5	202,121.55	1,010,607.75
Surveillance Camera, CCTV Camera (full set)	set	0	0	0	0	0.00	0	10	0	10	588,585.10	0	0	0	0	0.00	0	0	0	0	0.00	10	58,858.51	588,585.10
Tablet Computer	unit	0	0	0	0	0.00	0	16	0	16	830,495.68	0	0	0	0	0.00	0	0	0	0	0.00	16	51,905.98	830,495.68
Asian Utility Vehicle (AUV) Engine displacement not exceeding 2000 cc for gasoline or 2500 cc for diesel, four-wheel enclosed vehicle having dual side doors and a fifth rear door or lift-up tailgate, maximum seating capacity of 10 passengers, including the driver, with its two (2) rows of front seats and foldable rear seats	unit	0	0	0	0	0.00	1	0	0	1	1,612,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,612,000.00	1,612,000.00
Motorcycle Engine displacement not exceeding 200cc, used by field workers assigned in rural areas not normally accessible to four-wheel vehicles	unit	0	0	0	0	0.00	0	1	0	1	89,900.00	0	0	0	0	0.00	0	0	0	0	0.00	1	89,900.00	89,900.00
Passenger Van, Engine displacement not exceeding 2200 cc for gasoline or 3000 cc for diesel, 10-seater, fuel system: common rail direct injection, wheels/tires: 215/70 R16 Alloy Wheels, steering type: hydraulic power steering (HPS)	unit	0	0	0	0	0.00	0	5	0	5	11,125,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,225,000.00	11,125,000.00
Pick-Up Truck, Engine displacement not exceeding 2200 cc for gasoline or 3000 cc for diesel, four-wheel compact truck with a low-sided open cargo hauler, and passenger cab (regular/single or extended/crew cab type) accommodating two (2) to six (6) passengers on split and/or bench seats with two (2) or four (4) side doors. A pick-up truck is designed to carry both passengers and cargoes, engine type: 4-Cylinder 16-valve, transmission type: automatic transmission, 4x4	unit	0	0	0	0	0.00	0	1	0	1	1,985,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,985,000.00	1,985,000.00
Aircon; Floor Mounted Type; 3.0 HP Inverter Type split package airconditioning unit, 220 V, 1 Phase including installation (labor & Materials)	set	0	0	0	0	0.00	0	9	0	9	2,290,032.00	0	0	0	0	0.00	0	0	0	0	0.00	9	254,448.00	2,290,032.00
Air Con; Split Type; 1.0HP Inverter Type Wall Mounted aircondtioning unit, 220V, 1 phase including installation (labor & materials)	set	0	0	0	0	0.00	0	1	0	1	81,292.80	0	0	0	0	0.00	0	0	0	0	0.00	1	81,292.80	81,292.80
Air Con, Split Type, 2.0HP Inverter Type Wall Mounted aircondtioning unit, 220V, 1 phase including installation (labor & materials)	set	0	0	0	0	0.00	0	4	0	4	521,755.20	0	0	0	0	0.00	0	0	0	0	0.00	4	130,438.80	521,755.20
Air Con, Window Type Inverter; 1.5 HP cooling capacity, Power Supply: 220V/60 Hz, single phase, 12-hours timer function, wireless remote control panel, includes installation, materials and labor	set	0	0	0	0	0.00	0	1	0	1	50,518.80	0	0	0	0	0.00	0	0	0	0	0.00	1	50,518.80	50,518.80

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Air Con, Window Type Inverter; 2.0 HP Cooling Capacity, Power supply: 220V/60 Hz, single phase, 12-hours timer function wireless remote control panel, includes installation, materials and labor	set	0	0	0	0	0.00	0	3	0	3	192,596.40	0	0	0	0	0.00	0	0	0	0	0.00	3	64,198.80	192,596.40
Generator Set; 150 KVA, inclusive of delivery and installation (labor and materials), 3 phase, 220V, 1800rpm including Manual Transfer Switch with 3 years warranty	unit	0	0	0	0	0.00	0	1	0	1	2,016,755.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,016,755.00	2,016,755.00
Generator Set; 25 KVA, inclusive of delivery and installation (labor and materials), 1 phase, 220V, 1800rpm including Manual Transfer Switch with 3 years warranty	unit	0	0	0	0	0.00	1	0	0	1	917,700.00	0	0	0	0	0.00	0	0	0	0	0.00	1	917,700.00	917,700.00
Generator Set; 65 KVA, inclusive of delivery and installation (labor and materials), 1 phase, 220V 1800rpm including Manual Transfer Switch with 3 years warranty	unit	0	0	0	0	0.00	1	0	0	1	1,385,451.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,385,451.00	1,385,451.00
Paper Shredder, High Volume document shredder, strip cut that can shred staples, credit cards and CDs, auto switch, and auto reverse, Rh motor overheating protection, shred capacity: 1-26 sheets A4, Shred size: 3.0mm to 4.0mm, Shred/cutting speed: 6-100mm/sec, operadon: Electronics, Electronic Characteristics: 220V/ 1 phase/ 60Hz	unit	0	0	0	0	0.00	0	2	0	2	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50,000.00	100,000.00
Sound System; Indoor Loudspeakers; 15" 2-way self-powered, Bass-reflex 1000w peak, balanced XLR input, 1/4" combo with stand	pair	0	0	0	0	0.00	0	2	0	2	136,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	68,000.00	136,000.00

A. TOTAL		₱ 51,685,892.83
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		₱ 5,168,589.28
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		₱ -
D. GRAND TOTAL (A + B+ C)		₱ 56,854,482.11
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		-

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

NAPOLEON M. AMADO, JR.
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

ANSHERLENE ATIENZA
Accountant / Budget Officer

Approved by:

ATTY. JERRY F. IBAY
Head of Office/Agency

Date Prepared:_____