

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: PHILIPPINE HEALTH INSURANCE C
 Region: II - CAGAYAN VALLEY
 Address: PRIMARK MALL, RIZAL COR. AGUIN
TUGUEGARAO CITY, CAGAYAN

Agency Code/UACS: 35 028
 Organization Type: GOCC

Contact Person:
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 26 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	47.85	0.00	
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	330.55	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00	
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00	
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	4	0	4	17.88	9	0	0	9	40.23	0	0	0	0.00	7	0	0	7	31.29	20	4.47	89.40	
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	0	120	0	120	2,664.00	38	0	0	38	843.60	78	0	0	78	1,731.60	36	0	0	36	799.20	272	22.20	6,038.40
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	0	255	0	255	5,661.00	113	0	0	113	2,508.60	125	0	0	125	2,775.00	208	0	0	208	4,617.60	701	22.20	15,562.20
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00	
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	23,623.60	0	0	0	0	0.00	1	23,623.60	23,623.60
11	4511609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	0	14	0	14	286.86	12	0	0	12	245.88	14	0	0	14	286.86	12	0	0	12	245.88	52	20.49	1,065.48
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	0	23	0	23	421.82	21	0	0	21	385.14	21	0	0	21	385.14	21	0	0	21	385.14	86	18.34	1,577.24
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.64	0.00
16	47131604-ER-S01	BROOM, Soft (Walis Tampo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	136.24	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
7131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.78	0.00	
7131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00	
7131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
7131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00	
7131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.08	0.00	
7131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.89	0.00	
7131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.64	0.00	
7131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
7131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300ml	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00	
7101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00	
7121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00	
7131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00	
7131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00	
7131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.14	0.00	
7131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00	
7121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	144.04	0.00	
7121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00	
COMPOUNDS AND DISPERSIONS																										
7171703-SI-P01	INK, for stamp pad, 50mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.91	0.00	
ELECTRONICS																										
7161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	22,017.48	0	0	0	0	0.00	3	7,339.16	22,017.48	
FACE MASK																										
7131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00	
FILM																										
7111203-AC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00	
7111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	5	0	5	1,105.00	4	0	0	4	864.00	1	0	0	1	221.00	0	0	0	0	0.00	10	221.00	2,210.00	
7111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00	
FIRE EXTINGUISHING EQUIPMENT																										
7191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
7191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FURNISHINGS AND ACCESSORIES																										
71905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	20	0	0	20	5,696.80	0	0	0	0	0.00	0	0	0	0	0.00	20	284.84	5,696.80	
CHAIR AND FURNISHINGS																										
01504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
01504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00	
01519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
01519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
FAN AND VENTILATION AND AIR CIRCULATION																										
01504-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
01604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
0101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00	
0101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	766.56	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
0211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	60	0	0	60	1,487,616.00	0	0	0	0	0.00	60	24,793.60	1,487,616.00	
0211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	14	0	0	14	593,465.60	0	0	0	0	0.00	14	42,390.40	593,465.60	
0201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	8	0	8	22,339.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	2,792.40	22,339.20	
0211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	24	0	0	24	1,017,120.00	0	0	0	0	0.00	24	42,380.00	1,017,120.00	
0211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
0211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	4	0	4	599.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	149.76	599.04	
0212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	228,605.82	0	0	0	0	0.00	6	38,100.97	228,605.82	
0212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00	
0212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																										
0101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00	
0101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00	
STAPLING COMPONENTS AND SUPPLIES																										
0201610-GL-J01	GLUE, all-purpose, 200 grams	jar	0	1	0	1	70.72	1	0	0	1	70.72	1	0	0	1	70.72	1	0	0	1	70.72	4	70.72	282.88	
0151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00	
0151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.76	0.00	
0201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	3	0	0	3	58.35	0	0	0	0	0.00	0	0	0	0	0.00	3	19.45	58.35	
0201503-TA-M01	TAPE, masking, 24mm	roll	0	26	0	26	1,608.88	13	0	0	13	804.44	18	0	0	18	1,113.84	13	0	0	13	804.44	70	61.88	4,331.60	
0201503-TA-M02	TAPE, masking, 48 mm	roll	0	21	0	21	2,541.36	10	0	0	10	1,211.60	23	0	0	23	2,786.68	10	0	0	10	1,211.60	64	121.16	7,754.24	
0201517-TA-P01	TAPE, packaging, 48 mm	roll	0	99	0	99	2,213.64	33	0	0	33	737.88	84	0	0	84	1,878.24	28	0	0	28	626.08	244	22.36	5,455.84	
0201512-TA-T01	TAPE, transparent, 24mm	roll	0	86	0	86	961.48	45	0	0	45	503.10	87	0	0	87	972.66	45	0	0	45	503.10	263	11.18	2,940.34	
0201512-TA-T02	TAPE, transparent, 48 mm	roll	0	45	0	45	1,015.65	20	0	0	20	451.40	42	0	0	42	947.94	20	0	0	20	451.40	127	22.57	2,856.39	
0151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
0111604-RU-P02	RULER, plastic, 450 mm	piece	0	9	0	9	149.76	1	0	0	1	16.64	0	0	0	0	0.00	0	0	0	0	0.00	10	16.64	166.40	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
021612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00	
0101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00	
0101807-CA-C01	CALCULATOR, Compact	unit	0	15	0	15	3,993.60	4	0	0	4	1,064.96	3	0	0	3	798.72	0	0	0	0	0.00	22	266.24	5,857.28	
021710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
022105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.72	0.00	
022105-BF-C02	CLIP, backfold, 25mm	box	0	26	0	26	383.50	14	0	0	14	206.50	26	0	0	26	383.50	14	0	0	14	206.50	80	14.75	1,180.00	
022105-BF-C03	CLIP, backfold, 32mm	box	0	27	0	27	690.12	16	0	0	16	408.96	27	0	0	27	690.12	16	0	0	16	408.96	86	25.56	2,198.16	
022105-BF-C04	CLIP, backfold, 50mm	box	0	33	0	33	1,849.32	15	0	0	15	840.60	33	0	0	33	1,849.32	15	0	0	15	840.60	96	56.04	5,379.84	
021801-CT-R02	CORRECTION TAPE, 8 meters	piece	0	116	0	116	1,337.48	102	0	0	102	1,176.06	110	0	0	110	1,268.30	95	0	0	95	1,095.35	423	11.53	4,877.19	
021612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00	
011515-DF-B01	DATA FILE BOX	piece	0	22	0	22	1,696.40	8	0	0	8	617.60	8	0	0	8	617.60	1	0	0	1	77.20	39	77.20	3,010.80	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
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4122011-DF-F01	DATA FOLDER	piece	0	38	0	38	7,608.32	9	0	0	9	617.76	20	0	0	20	1,372.80	0	0	0	0	0.00	67	68.64	4,598.88
4103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00
4121506-EN-C01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	9	0	9	6,879.60	2	0	0	2	1,528.80	2	0	0	2	1,528.80	2	0	0	2	1,528.80	15	764.40	11,466.00
4121506-EN-C02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	980.72	0.00
4121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	7	0	7	5,168.80	3	0	0	3	2,215.20	2	0	0	2	1,476.80	1	0	0	1	738.40	13	738.40	9,599.20
4121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
4121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	432.52	0.00
4121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	5	0	5	2,444.00	0	0	0	0	0.00	1	0	0	1	468.80	0	0	0	0	0.00	6	468.80	2,932.80
4111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	4	0	4	45.64	2	0	0	2	22.82	1	0	0	1	11.41	0	0	0	0	0.00	7	11.41	79.87
4101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
4122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	13	0	13	1,230.32	4	0	0	4	378.56	9	0	0	9	851.76	4	0	0	4	378.56	30	94.64	2,839.20
4111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
4122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
4122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
4122011-FO-P01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	50	0	50	13,520.00	50	0	0	50	13,520.00	50	0	0	50	13,520.00	50	0	0	50	13,520.00	200	270.40	54,080.00
4122011-FO-P02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	50	0	50	14,326.00	50	0	0	50	14,326.00	50	0	0	50	14,326.00	50	0	0	50	14,326.00	200	286.52	57,304.00
4122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
4122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
4122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	5	0	5	4,763.20	5	0	0	5	4,763.20	5	0	0	5	4,763.20	5	0	0	5	4,763.20	20	952.64	19,052.80
4122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00
4122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.26	0.00
4122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	40	0	40	2,524.40	40	0	0	40	2,524.40	40	0	0	40	2,524.40	40	0	0	40	2,524.40	160	63.11	10,097.60
4111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
4121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	0	16	0	16	586.56	9	0	0	9	329.94	12	0	0	12	439.92	9	0	0	9	329.94	46	36.66	1,686.36
4121708-MP-B01	MARKER, Permanent, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
4121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
4121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
4121708-MV-B01	MARKER, Whiteboard, Black	piece	0	6	0	6	57.90	3	0	0	3	28.95	6	0	0	6	57.90	5	0	0	5	48.25	20	9.65	193.00
4121708-MV-B02	MARKER, Whiteboard, Blue	piece	0	6	0	6	57.90	3	0	0	3	28.95	5	0	0	5	48.25	4	0	0	4	38.60	18	9.65	173.70
4121708-MV-B03	MARKER, Whiteboard, Red	piece	0	5	0	5	48.25	3	0	0	3	28.95	5	0	0	5	48.25	3	0	0	3	28.95	16	9.65	154.40
4122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	30	0	30	264.60	21	0	0	21	185.22	28	0	0	28	246.96	23	0	0	23	202.86	102	8.82	899.64
4122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	0	53	0	53	730.34	32	0	0	32	440.96	53	0	0	53	730.34	32	0	0	32	440.96	170	13.78	2,342.60
4101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
4121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	4	0	4	83.16	3	0	0	3	62.37	2	0	0	2	41.58	2	0	0	2	41.58	11	20.79	228.69
4121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	1	0	1	212.87	1	0	0	1	212.87	1	0	0	1	212.87	1	0	0	1	212.87	4	212.87	851.48
4101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	9	0	9	1,357.20	2	0	0	2	301.60	2	0	0	2	301.60	1	0	0	1	150.80	14	190.80	2,111.20
4122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
4122101-RU-B01	RUBBER BAND No. 18, 350g	box	0	27	0	27	3,650.40	14	0	0	14	1,892.80	15	0	0	15	2,028.00	14	0	0	14	1,892.80	70	135.20	9,464.00
4121905-SP-F01	STAMP PAD, felt	piece	0	12	0	12	479.04	10	0	0	10	399.20	12	0	0	12	479.04	10	0	0	10	399.20	44	39.92	1,756.48
4121618-S5-S01	SCISSORS, symmetrical or asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.37	0.00

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124	44121615-ST-S01	STAPLER, standard type	piece	0	49	0	49	7,134.40	2	0	0	2	291.20	2	0	0	2	291.20	2	0	0	2	291.20	55	145.60	8,008.00
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	5	0	5	139.35	9	0	0	9	250.83	2	0	0	2	55.74	2	0	0	2	55.74	18	27.87	501.66
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	72.80	0.00
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	7	0	7	586.04	7	0	0	7	586.04	7	0	0	7	586.04	7	0	0	7	586.04	28	83.72	2,344.16
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111505-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets	box	0	1	0	1	1,166.88	1	0	0	1	1,166.88	1	0	0	1	1,166.88	1	0	0	1	1,166.88	4	1,166.88	4,667.52
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	10	0	10	7,949.60	10	0	0	10	7,949.60	10	0	0	10	7,949.60	10	0	0	10	7,949.60	40	794.96	31,796.40
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	6	0	6	222.36	5	0	0	5	185.30	5	0	0	5	185.30	4	0	0	4	148.24	20	37.06	741.20
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	23	0	23	1,363.44	15	0	0	15	889.20	23	0	0	23	1,363.44	15	0	0	15	889.20	76	59.28	4,505.28
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	7	0	7	364.00	5	0	0	5	260.00	5	0	0	5	260.00	5	0	0	5	260.00	22	52.00	1,144.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	12	0	12	144.48	5	0	0	5	60.20	2	0	0	2	24.08	0	0	0	0	0.00	19	12.04	228.76
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	800	0	800	132,520.00	800	0	0	800	132,520.00	800	0	0	800	132,520.00	800	0	0	800	132,520.00	3200	165.65	530,080.00
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	50	0	50	9,459.00	50	0	0	50	9,459.00	50	0	0	50	9,459.00	50	0	0	50	9,459.00	200	189.18	37,836.00
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	21	0	21	1,310.40	12	0	0	12	748.80	10	0	0	10	624.00	5	0	0	5	312.00	48	62.40	2,995.20
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	18	0	18	1,872.00	16	0	0	16	1,664.00	14	0	0	14	1,456.00	8	0	0	8	832.00	56	104.00	5,824.00
148	14111618-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.32	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00
PESTICIDES OR PEST REPELLENTS																										
152	30191509-IN-A01	INSECTICIDE, 600ml	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00

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6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13Y664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13Y664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13Y664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13Y664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P46	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C46	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M46	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y46	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G46	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	7	0	7	2,831.92	6	0	0	6	2,427.36	7	0	0	7	2,831.92	6	0	0	6	2,427.36	26	404.56	10,518.56
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	8	0	8	3,236.48	6	0	0	6	2,427.36	8	0	0	8	3,236.48	6	0	0	6	2,427.36	28	404.56	11,327.68
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	14	0	14	5,940.48	13	0	0	13	5,516.16	14	0	0	14	5,940.48	9	0	0	9	3,818.88	50	424.32	21,216.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	15	0	15	6,364.80	13	0	0	13	5,516.16	15	0	0	15	6,364.80	9	0	0	9	3,818.88	52	424.32	22,064.64
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	7	0	7	22,699.04	7	0	0	7	22,699.04	7	0	0	7	22,699.04	7	0	0	7	22,699.04	28	3,242.72	90,796.16
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,672.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	1	0	1	2,878.72	0	0	0	0	0.00	1	0	0	1	2,878.72	0	0	0	0	0.00	2	2,878.72	5,757.44
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,648.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,522.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
126	44103103-HP-Y53	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HP-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HP-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00

SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		ACRYLIC PLASTIC BOX BID BOX for SBAC, transparent, acrylic fiberglass with lock, movable and detachable with PhilHealth Logo Min. dimension (mm) 400L x 500 W x 750 H	unit		1	1	35,000.00					0	0.00				0	0.00				0	0.00	1	35,000.00	35,000.00	
		ADHESIVE TAPE size: 1" double sided with foam	roll	4	4	262.00	4		4	262.00	4		4	262.00	4		4	262.00	16	65.50					1,048.00		
		ADHESIVE TAPE size: 1" double sided without foam	roll	24	24	688.56	3		3	66.07	24		24	688.56	3		3	66.07	54	28.69					1,549.26		
		ADHESIVE TAPE size: 2" double sided with foam	roll	1	1	140.00	1		1	140.00	1		1	140.00	1		1	140.00	4	140.00					560.00		
		ADHESIVE TAPE size: 2" double sided without foam	roll	5	5	230.00	5		5	230.00	5		5	230.00	5		5	230.00	20	46.00					920.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		AIR CON FLOOR MOUNTED TYPE; 3.0 HP Inverter Type split package airconditioning unit, 220 V, 1 Phase including installation (labor & materials)	set				0	0.00				0	0.00	3			3	263,344.00				0	0.00	3	254,448.00	763,344.00
		AIR CON SPLIT TYPE; 2.5HP Inverter Type Wall Mounted airconditioning unit, 220v, 1 phase including installation (labor & materials)	set				0	0.00				0	0.00	6			6	854,632.80				0	0.00	6	142,438.80	854,632.80
		ANTIPYRETICS PARACETAMOL 500mg	tablet		25		25	106.25	25			25	106.25	25			25	106.25	27			27	114.75	102	4.25	433.50
		ART PAPER assorted color, 10 pcs/pack	pack		2		2	35.40	2			2	35.40	2			2	35.40	2			2	35.40	8	17.70	141.60
		BANK NOTE/ BILL COUNTER COMPACT ELECTRONIC BILL COUNTER; with UV detection, Pre-set & variable batch counting, high counting speed: 1000 notes/min., digital LED Display, Double Note Detection	unit				0	0.00				0	0.00	6			6	64,800.00				0	0.00	6	10,800.00	64,800.00
		BOX CORRUGATED, plain, 200 lbs., 8 Flute, HSC, Self-lock, glued joint, size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8	set		1000		1000	30,580.00	1000			1000	30,580.00	1000			1000	30,580.00	1000			1000	30,580.00	4000	30.58	122,320.00
		CABLE MANAGER Wire Moulding, Flat, 2 inches	pc		500		500	45,908.51				0	0.00				0	0.00				0	0.00	500	91.82	45,908.51
		CABLE MANAGER Wire Moulding, Flat, 3 inches	pc		150		150	19,676.47				0	0.00				0	0.00				0	0.00	150	131.18	19,676.47
		CABLE HDMI - 10 Meters	pc		1		1	865.28				0	0.00				0	0.00				0	0.00	1	865.28	865.28
		CAMERA ACCESSORIES SPOTLIGHT; Neewer 126 led light for DSLR Camera or Digital Video Recorder	unit				0	0.00				0	0.00				0	0.00	1			1	4,394.50	1	4,394.50	4,394.50
		CAMERA ACCESSORIES TRIPOD PRO; Aluminum Travel Video Tripod with Flip Locks and 52Pro Fluid Head	unit		1		1	9,900.00				0	0.00				0	0.00				0	0.00	1	9,900.00	9,900.00
		CAMERA ACCESSORIES VIDEO CAPTURE CARD; For direct input of DSLR/Mirrorless or and video camera to PC/Laptop, Supports up to 4k 30p resolution, 1 x USB 3.1 Gen 1 Type A connector, 1 x HDMI Port, Plug and play	unit				0	0.00				0	0.00				0	0.00	1			1	7,800.00	1	7,800.00	7,800.00
		CAMERA LIGHTING 60Ws 5600K Studio LED Continuous Photo Video Light + 2x 1.8m Light Stand + 2x 600x600cm Softbox LED Light Kit, AC Power Supply: AC 100-240V 50/60Hz, Color temperature: 5600±300K, Color Rendering Ind	unit		1		1	14,499.00				0	0.00				0	0.00				0	0.00	1	14,499.00	14,499.00
		CAMERA CAR DASHBOARD CAMERA; Full HD 1080P (front) & HD 720P(rear), at least 2.4" LCD Display, with built-in WIFI,GPS and G-sensor, front lens: 160deg wide viewing angle, rear lens: 110deg (diagonal), with parking	unit				0	0.00				0	0.00	14			14	91,000.00				0	0.00	14	6,500.00	91,000.00
		CAMERA DIGITAL COMPACT CAMERA; point and shoot 20.0 megapixel, 8x optical zoom (24-240) with x ZoomPlus, easy mode and date stamp feature	unit				0	0.00				0	0.00	1			1	8,000.00				0	0.00	1	8,000.00	8,000.00
		CAMERA DIGITAL SINGLE-LENS REFLEX (DSLR) CAMERA; 24.1 megapixel, interchangeable lens, automatic transfer function in real-time while shooting	unit				0	0.00				0	0.00	1			1	42,000.00				0	0.00	1	42,000.00	42,000.00
		CAMERA HANDYCAM; 4 x 43 4K Handycam with Exmor R CMOS Sensor	unit				0	0.00				0	0.00	2			2	69,998.00				0	0.00	2	34,999.00	69,998.00
		CARTOLINA White, 572mm x 724mm (22-1/2" x 28-1/2"), min. of 100 gsm.	pc		5		5	27.85				0	0.00	5			5	27.85				0	0.00	10	5.57	55.70
		CASH BOOK Cash Book General Form 104	pc		4		4	2,340.60	1			1	585.15	2			2	1,170.30	1			1	585.15	8	585.15	4,681.20
		CASH BOOK For regular Disbursement Officer (Gen. Form No.103)	book		6		6	3,258.00	1			1	543.00	1			1	543.00	1			1	543.00	9	543.00	4,887.00
		CASH BOX for SDO	pc		1		1	1,406.25				0	0.00				0	0.00				0	0.00	1	1,406.25	1,406.25
		CD REWRITABLE CD Rewritable 4x speed, 700 MB min. capacity, 120 mins. Recording time, individual plastic case	pc		10		10	129.79	10			10	129.79	10			10	129.79	10			10	129.79	40	12.98	519.17
		CERTIFICATE HOLDER A4 Size	pc		50		50	2,516.50				0	0.00	50			50	2,516.50				0	0.00	100	50.33	5,033.00
		CERTIFICATE HOLDER Certificate holder, 9"x12"	pc		50		50	2,640.00				0	0.00	50			50	2,640.00				0	0.00	100	52.80	5,280.00
		CHAIR CONFERENCE CHAIR; Ergonomic designed chairs with armrest, lockable rocking/tilting and adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat cushion made up of high density foam in full	lot				0	0.00				0	0.00	28			28	380,380.00				0	0.00	28	13,585.00	380,380.00
		CHAIR JUNIOR EXECUTIVE CHAIR for SG 18-23; Ergonomic designed office chairs with armrest, lockable rocking/tilting and adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion	unit				0	0.00				0	0.00	2			2	35,000.00				0	0.00	2	17,500.00	35,000.00
		CHAIR JUNIOR EXECUTIVE CHAIR for SG 24-25 and LHED Heads ; Ergonomic designed office chairs with armrest, lockable rocking/tilting and adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat	unit				0	0.00				0	0.00	1			1	18,000.00				0	0.00	1	18,000.00	18,000.00
		CHAIR MONOBLOC without ARMREST; plain finish	pc				0	0.00				0	0.00	30			30	10,347.60				0	0.00	30	344.92	10,347.60
		CHECKS CONTINUOUS FORM CHECKS	pc		4000		4000	33,400.00				0	0.00				0	0.00				0	0.00	4000	8.35	33,400.00
		CLERICAL CHAIR for SG 17 and below; Ergonomic designed office chairs with armrest, adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high density foam in fully upholstered black fabric	unit		4		4	40,000.00	45			45	450,000.00				0	0.00				0	0.00	49	10,000.00	490,000.00
		CLIPBOARD For legal size document	pc		1		1	62.00	1			1	62.00				0	0.00				0	0.00	2	62.00	124.00
		COMBSTER mini 600s; engine displacement not exceeding 4500 cc for diesel, four or six-wheel heavy and long bodied motor vehicle with locally assembled or fully imported chassis and body, seating capacity 41-45	unit				0	0.00				0	0.00	2			2	9,875,000.00				0	0.00	2	4,937,500.00	9,875,000.00
		CORKBOARD 18"x24" wall mounted with aluminum frame	pc		3		3	1,963.50				0	0.00				0	0.00				0	0.00	3	654.50	1,963.50
		CUTTER Heavy duty retractable, L-500	pc		7		7	586.25				0	0.00				0	0.00				0	0.00	7	83.75	586.25
		CUTTER Small, retractable, L-200	pc		7		7	78.75				0	0.00				0	0.00				0	0.00	7	11.25	78.75
		DATA FILE BOX made of chipboard with cover	pc				0	0.00	1			1	308.00				0	0.00	1			1	308.00	2	308.00	616.00
		DESK TRAY B Mesh Metal Desk Cubicle Organizer, 5 Tiered File Holders, 3-wide sliding trays, each tray can hold a ream of paper, durable powder coat finish, rubber feet included	pc		1		1	2,420.00				0	0.00				0	0.00				0	0.00	1	2,420.00	2,420.00
		DESK TRAY Double wiremesh, 3 layer	pc		1		1	416.25				0	0.00				0	0.00				0	0.00	1	416.25	416.25
		DESKTOP COMPUTER Desktop Computer, Specialized for Applications Development, Enterprise Database Management, and Network Management	unit				0	0.00				0	0.00	2			2	396,731.86				0	0.00	2	198,365.93	396,731.86

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		LAMINATING FILM size: A4, 10s	pack		7		7	2,299.50	2			2	657.00	2			2	657.00	1			1	328.50	12	328.50	3,942.00
		LAMINATING MACHINE Size: 13, adjustable temperature control, paper size: ID/ letter/ A4/ legal/ A3, all metal/ heavy duty and can laminate up to 250 microns	unit				0	0.00				0	0.00	2			2	29,400.00				0	0.00	2	14,700.00	29,400.00
		MAINTENANCE KIT(For existing Printers) Maintenance Kit, F2G77A, 220V	set		1		1	27,824.16				0	0.00				0	0.00				0	0.00	1	27,824.16	27,824.16
		MAINTENANCE KIT(For existing Printers) Maintenance Kit, HP Printer M604/M605	set		12		12	254,740.26	2			2	42,456.71	2			2	42,456.71	2			2	42,456.71	18	21,228.36	382,110.39
		MAINTENANCE KIT(For existing Printers) Maintenance Kit, HP Printer M607n	set		8		8	191,725.58				0	0.00				0	0.00				0	0.00	8	23,965.70	191,725.58
		MANILA PAPER 60 gsm, thickness: 0.014mm min, dimension: 1200mm x 900mm min, 10 sheets per sleeve	pc		5		5	15.45	5			5	15.45	5			5	15.45	5			5	15.45	20	3.09	61.80
		MARKER 2-SIDED, medium tip color combination, black-blue	pc		1		1	40.54				0	0.00				0	0.00				0	0.00	1	40.54	40.54
		MARKER PERMANENT PEN; Black, broad tip, non-toxic	pc		28		28	957.60	20			20	684.00	23			23	786.60	20			20	684.00	91	34.20	3,112.20
		MARKER PERMANENT PEN; Blue, broad tip, non-toxic	pc		13		13	444.60	8			8	273.60	8			8	273.60	8			8	273.60	37	34.20	1,265.40
		MARKER PERMANENT PEN; Red, broad tip, non-toxic	pc		5		5	133.15	3			3	79.89	3			3	79.89	3			3	79.89	14	26.63	372.82
		MASTER ROLL Duplo Machine Copier	pc		1		1	8,800.00	1			1	8,800.00	1			1	8,800.00	1			1	8,800.00	4	8,800.00	35,200.00
		MEDICAL SUPPLIES Alcohol, 70% Isopropyl, 500 ml	bottle		762		762	64,770.00				0	0.00				0	0.00				0	0.00	762	85.00	64,770.00
		MEDICAL SUPPLIES TISSUE ROLL 2-ply, 12 rolls in a pack	pack		22		22	1,899.04				0	0.00				0	0.00				0	0.00	22	86.32	1,899.04
		MEMO PAD MEMO PAD; 8.5 x 5.5, 50 lbs., 100 sheets/pad	pad		1		1	335.41	1			1	335.41	1			1	335.41	1			1	335.41	4	335.41	1,341.64
		MOIST PAD MOIST PAD; For counting, sorting, filing money & other paper and foil like materials, hygienic and antibacterial, non-stick	pc		1		1	280.50				0	0.00				0	0.00				0	0.00	1	280.50	280.50
		MONEY DETECTOR CURRENCY ELECTRONIC MONEY DETECTOR; Uses 24Vr used to illuminate currency, uses ultraviolet detection, can also be used to verify Philippine Peso, US Dollars, Euros, Passport, Credit Card, I.D. Card, etc.	unit		2		2	700.00				0	0.00				0	0.00				0	0.00	2	350.00	700.00
		MONITOR 55" Monitor	unit				0	0.00				0	0.00	1			1	44,718.96				0	0.00	1	44,718.96	44,718.96
		MONITOR 75" Monitor	unit				0	0.00				0	0.00	1			1	87,358.91				0	0.00	1	87,358.91	87,358.91
		MOTHERBOARD BATTERY CMOS battery	pc		5		5	1,622.40				0	0.00				0	0.00				0	0.00	5	324.48	1,622.40
		MOTORCYCLE engine displacement not exceeding 200cc, used by 100 workers assigned in rural areas not normally accessible to four-wheel vehicles	unit				0	0.00				0	0.00	1			1	89,900.00				0	0.00	1	89,900.00	89,900.00
		MOUSE PAD Ergonomic Comfortable Mouse Pad Mat with Gel Wrist Rest	pc		23		23	1,645.60				0	0.00				0	0.00				0	0.00	23	71.55	1,645.60
		MULTIMEDIA PROJECTOR Multimedia Projector for Small Room	unit				0	0.00				0	0.00	2			2	73,611.20				0	0.00	2	36,805.60	73,611.20
		NEBULIZER NEBULIZER; Air Tube (PVC, 100cm), Appropriate Medication Quantities: 2 mL-7 mL (cc), medication cup capacity: 7 mL (cc) max., Intermittent operation 20 min. ON/40 min. OFF	unit		1		1	3,025.00				0	0.00				0	0.00				0	0.00	1	3,025.00	3,025.00
		NETWORK STORAGE DEVICE Network Attached Storage Device	unit				0	0.00				0	0.00	5			5	135,145.92				0	0.00	5	27,029.18	135,145.92
		NSAIDS IBUPROFEN 500mg	capsule		10		10	80.00	10			10	80.00	10			10	80.00	10			10	80.00	40	8.00	320.00
		NSAIDS MEFENAMIC ACID 500mg	caplet		10		10	310.80	10			10	310.80	10			10	310.80	10			10	310.80	40	31.08	1,243.20
		Oil seal 100cc for 100cc engine displacement not exceeding 200cc, used by 100 workers assigned in rural areas not normally accessible to four-wheel vehicles	unit				0	0.00				0	0.00	1			1	9,418.75				0	0.00	1	9,418.75	9,418.75
		PAPER CLIP BULLDOG; 76mm (3)	pc		17		17	226.61	12			12	159.96	12			12	159.96	11			11	146.63	52	13.33	693.16
		PAPER CARD BOARD, A4, 10 pcs/pack	pack		5		5	393.25				0	0.00				0	0.00				0	0.00	5	78.65	393.25
		PAPER PARCHMENT; Multi-purpose, Legal size, 100 sheets per ream	ream		12		12	2,304.00	5			5	960.00	5			5	960.00	5			5	960.00	27	192.00	5,184.00
		PAPER PARCHMENT; Multi-purpose, Legal size, 100 sheets per ream	ream		2		2	440.00				0	0.00				0	0.00				0	0.00	2	220.00	440.00
		PAPER SPECIAL BOARD, 8-1/2 x 11	pc		3		3	181.50	1			1	60.50	1			1	60.50	1			1	60.50	6	60.50	361.00
		PAPER SPECIAL, color specified, 10s, short	pack		1		1	29.00				0	0.00				0	0.00				0	0.00	1	29.00	29.00
		PAPER VELLUM BOARD, 8.5"x11", 10 pcs/pack	pack		5		5	797.50	5			5	797.50	5			5	797.50	5			5	797.50	20	159.50	3,190.00
		PAPER VELLUM, A4	pack		5		5	163.35	5			5	163.35	5			5	163.35	5			5	163.35	20	32.67	653.40
		PASSENGER van engine displacement not exceeding 2200 cc for gasoline or 3000 cc for diesel, 10-seater, fuel system: common rail direct injection, wheels/tires: 215/70 R16 Alloy Wheels, steering type: rack and pinion	unit				0	0.00				0	0.00	2			2	4,450,000.00				0	0.00	2	2,225,000.00	4,450,000.00
		PASTE Solid, with water well and applicator, 200gms	jar		4		4	184.00	4			4	184.00	4			4	184.00	4			4	184.00	15	46.00	736.00
		PEN BALLPOINT PEN; Fine point, Black	pc		283		283	6,226.00	233			233	5,126.00	283			283	6,226.00	233			233	5,126.00	1032	22.00	22,704.00
		PEN BALLPOINT PEN; Fine point, Blue	pc		263		263	5,786.00	214			214	4,708.00	263			263	5,786.00	214			214	4,708.00	954	22.00	20,988.00
		PHOTO PAPER Glossy A4, 10s/pack	pack		20		20	2,767.60	10			10	1,383.80	10			10	1,383.80	9			9	1,245.42	49	138.38	6,780.62
		PRINTER CONSUMABLES (For Existing Printers) Drum Cartridge, Konica Minolta DR312 (A700RD)	Drum		36		36	303,635.40	2			2	16,868.63	2			2	16,868.63	2			2	16,868.63	42	8,434.32	354,241.31
		PRINTER CONSUMABLES (For Existing Printers) For HP OfficeJet, HP 932XL, CM053AN, High Yield, Black, Original	cart		12		12	26,704.38	6			6	13,352.19	6			6	13,352.19	6			6	13,352.19	30	2,225.36	66,760.95
		PRINTER CONSUMABLES (For Existing Printers) For HP OfficeJet, HP 933XL, CM054AN, High Yield, Cyan	cart		12		12	14,096.33	6			6	7,049.17	6			6	7,049.17	6			6	7,049.17	30	1,174.86	35,245.83
		PRINTER CONSUMABLES (For Existing Printers) For HP OfficeJet, HP 933XL, CM055AN, High Yield, Magenta	cart		12		12	14,096.33	6			6	7,049.17	6			6	7,049.17	6			6	7,049.17	30	1,174.86	35,245.83
		PRINTER CONSUMABLES (For Existing Printers) For HP OfficeJet, HP 933XL, CM056AN, High Yield, Yellow	cart		12		12	14,096.33	6			6	7,049.17	6			6	7,049.17	6			6	7,049.17	30	1,174.86	35,245.83
		PRINTER CONSUMABLES (For Existing Printers) Ribbon Cartridge for HP CX Series ID Card Printer, CY-340-1000, YMCK Color Ribbon, 1000 characters	RIBBON		3		3	57,919.68				0	0.00				0	0.00				0	0.00	3	19,305.56	57,919.68
		PRINTER CONSUMABLES (For Existing Printers) Ribbon Cartridge for Epson LQ2180/2190 Dot Matrix Printer, SO15531/SO15085, Black	cart		5		5	5,184.40				0	0.00				0	0.00	5			5	5,184.40	10	1,036.88	10,368.80
		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, 5803H00, Black	cart		60		60	997,451.52	65			65	1,080,572.48	65			65	1,060,572.48	63			63	1,047,324.10	253	16,624.19	4,205,920.58
		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, CF237A (HP 375, M607N), Black	cart		42		42	467,812.80	30			30	334,152.00	30			30	334,152.00	30			30	334,152.00	132	11,138.40	4,470,268.80
		PRINTER FUSER ASSEMBLY PARTS Fuser kit , Assembly	pc				0	0.00				0	0.00	94			94	2,269,749.99				0	0.00	94	24,146.26	2,269,749.99
		PRINTER PARTS(For Existing Printers) Fuser Assembly for HP LaserJet Printer M607 model	unit		4		4	72,683.52	2			2	36,341.76	2			2	36,341.76	2			2	36,341.76	10	18,170.88	181,708.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		PRINTER Laser Network Printer	unit				0	0.00				0	0.00	13			13	975,693.38				0	0.00	13	75,053.34	975,693.38
		PRINTER Laser, Colored	unit				0	0.00				0	0.00	16			16	386,131.20				0	0.00	16	24,133.20	386,131.20
		PRINTER Mobile Printer All-in One	unit				0	0.00				0	0.00	2			2	68,118.09				0	0.00	2	34,059.04	68,118.09
		PUSH PIN Hammer head type, assorted colors, 100's/box	box		3		3	78.00	1			1	26.00	1			1	26.00	1			1	26.00	6	26.00	156.00
		RACK MOUNT CABINET 42U Rack Cabinet	set				0	0.00				0	0.00	3			3	606,364.55				0	0.00	3	202,121.55	606,364.55
		REFRIGERATOR 8cu.ft. Two Door, with Inverter Compressor, no-frost cooling system, tempered glass shelves, deodorizing filter, easy slide shelf, automatic defrosting system, power rated: 230v,60Hz	unit				0	0.00				0	0.00	2			2	37,300.00				0	0.00	2	18,650.00	37,300.00
		RE-TRANSFER FILM Re-Transfer Film for DNP CX-D80 ID Card Printer, CY3RA-100, and other models 1000 images/roll	FILM		3		3	46,800.00				0	0.00				0	0.00				0	0.00	3	15,600.00	46,800.00
		RIBBON for Comix Bundy clock	spool		5		5	2,750.00				0	0.00	5			5	2,750.00				0	0.00	10	550.00	5,500.00
		RJ CONNECTORS RJ45 Connectors	pc		200		200	1,747.20				0	0.00				0	0.00				0	0.00	200	8.74	1,747.20
		RUBBER BAND Small, weight approx. 30grams	box		17		17	544.00	7			7	224.00	5			5	160.00	5			5	160.00	34	32.00	1,088.00
		RULER plastic, 12" (300mm), width: 28mm min, flexible, transparent/clear, ruler scale: millimeters, centimeters, inches, thickness: 0.80mm min	pc		12		12	77.64	1			1	6.47	3			3	19.41	1			1	6.47	17	6.47	109.99
		SAFETY VAULT SAFETY VAULT; 1.22cu.ft min capacity, programmable digital and key lock, 1-hr. fire protection, with adjustable shelf inside, audible motion alarm, user tracking with clock and calendar, 68kg net wt.	unit				0	0.00				0	0.00	1			1	25,000.00				0	0.00	1	25,000.00	25,000.00
		SCANNER High Speed, Regular Scanner	unit				0	0.00				0	0.00	3			3	506,188.80				0	0.00	3	168,729.60	506,188.80
		SCISSOR size: 8", big, stainless steel with plastic handle	pair		17		17	782.00	1			1	46.00	4			4	184.00				0	0.00	22	46.00	1,012.00
		SELF-INKING STAMP various type	pc		8		8	15,000.00				0	0.00				0	0.00				0	0.00	8	1,875.00	15,000.00
		SOFA SET SOFA SET for SG 24-25, Material: Fabric or Leatherette, 1 unit - 3 seater, 2 units - 1 seater Dimension: 3-seater: L71.5' x W29.5' x H32', 1-seater: L37' x W29.5' x H32' 1-unit-center table with minimum	set				0	0.00				0	0.00	3			3	67,500.00				0	0.00	3	22,500.00	67,500.00
		SOFA COUCH for BREASTFEEDING; Fixed cushion and loose back cushion made of fabric materials, using wooden frame and metal legs, Foam: Mandau	unit				0	0.00				0	0.00	1			1	15,900.00				0	0.00	1	15,900.00	15,900.00
		SOUND SYSTEM LAPEL MICROPHONE, Clip-on lapel mic with UHF body pack transmitter	set				0	0.00				0	0.00	1			1	25,000.00				0	0.00	1	25,000.00	25,000.00
		SOUND SYSTEM PUBLIC ADDRESS SYSTEM; Portable All-in-One Sound Features 8-channel power mixer and two (2) 8" speakers, Power: 800w @4ohms (400w per channel), Inputs: XLR, 1/4" Balanced, RCA 3.5" Stereo, USB Wireless	set				0	0.00				0	0.00	3			3	135,000.00				0	0.00	3	45,000.00	135,000.00
		SOUND SYSTEM WIRELESS MICROPHONE; Handheld microphone transmitter with diversity receiver, omnidirectional	set				0	0.00				0	0.00	1			1	17,000.00				0	0.00	1	17,000.00	17,000.00
		SPHYGMOMANOMETER BP ANEROID SPHYGMOMANOMETER WITH WHEELS; floor type attached wire basket stores cuff and tubing, large circular basket, mobile stand assembly, wall-mounted bracket	unit				0	0.00				0	0.00	2			2	18,910.00				0	0.00	2	9,455.00	18,910.00
		SPHYGMOMANOMETER DIGITAL; cuff wrapping guide lamp, body movement detection, hypertension indicator	unit				0	0.00				0	0.00	1			1	3,780.00				0	0.00	1	3,780.00	3,780.00
		STAND BACKDROP STAND; Heavy Duty, 2 x 3m/5.5ft x 9.8ft Heavy Photography Background Stand Kit Video Photo Studio Heavy Duty, Material: Aluminum Alloy Construction, Net weight: 2.4kg, with width (4.9 ft - 9.8 ft.)	unit		1		1	1,299.00				0	0.00				0	0.00				0	0.00	1	1,299.00	1,299.00
		STAND For banner and tarpaulin	pc		2		2	11,739.42				0	0.00				0	0.00				0	0.00	2	5,869.71	11,739.42
		STAPLE WIRE for Industrial Stapler, Model: 23/17	box		7		7	336.00	7			7	336.00	7			7	336.00	7			7	336.00	28	48.00	1,344.00
		STAPLE WIRE for Standard Stapler, 26/6, no.35, 500s/box	box		95		95	3,341.15	41			41	1,441.97	38			38	1,336.46	37			37	1,301.29	211	35.17	7,420.67
		STEEL OPEN SHELVES/STEEL RACK; Five (5) to Six (6) adjustable shelves plus One (1) top shelf bolted to slotted angular posts, all shelves shall be supported with corner plates for stability, shelves shall be gauge #2320 with stiffeners welded beneath fo	unit				0	0.00				0	0.00	100			100	870,000.00				0	0.00	100	8,700.00	870,000.00
		STETHOSCOPE 28 inches, soft-sealing earbuds provide an excellent acoustic seal and comfortable fit, angled eartubes align with ear canals	unit				0	0.00				0	0.00	4			4	3,520.00				0	0.00	4	860.00	3,520.00
		STICKER PAPER A4, 10 pcs/pack	pack		17		17	653.82	5			5	192.30	5			5	192.30	5			5	192.30	32	38.46	1,230.72
		STICK-ON NOTE PAD 2"x2", 51mm x 51mm, 400 sheets per pad, assorted colors	pad		6		6	555.00	5			5	462.50	5			5	462.50	5			5	462.50	21	92.50	1,942.50
		STICKY NOTE Small Flags (Sign Here),1"x1.7"	pad		26		26	4,160.00	18			18	2,880.00	24			24	3,840.00	14			14	2,240.00	82	160.00	13,120.00
		STORAGE STEEL CABINET; Storage cabinet with at least four (4) adjustable shelves with stiffeners, made of gauge No. 20 steel sheets, powder-coated color light gray finish, swing-out doors controlled by handle connected to a bar locking mechanism with keys	unit				0	0.00				0	0.00	1			1	28,000.00				0	0.00	1	28,000.00	28,000.00
		STRETCHER COLLAPSIBLE STRETCHER; Bed surface is made of foamed cushion, with safety lock, loading bearing: 181 kg	unit				0	0.00				0	0.00	1			1	23,000.00				0	0.00	1	23,000.00	23,000.00
		TABLE CLERICAL TABLE for SG 17 and below Main desk at least 25mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and inner grommet, panel legs with adjustable	unit				0	0.00		2		2	42,000.00				0	0.00				0	0.00	2	21,000.00	42,000.00
		TABLE CONFERENCE TABLE "U-SHAPE" 8 to12-seater for boardroom, BAC Conference Room, JEC, and big conferences; U-shaped conference table using 30mm. thick HDF board with light gray HPL finish, 20mm. thick modesty panel	unit				0	0.00				0	0.00	1			1	34,320.00				0	0.00	1	34,320.00	34,320.00
		TABLE DIAPER CHANGING; baby change unit, wall mounted with fold down changing table, support combined child weights up to 25kgs, easy to clean high-density polyethylene which inhibits bacterial growth, safety belt w/	unit				0	0.00				0	0.00	1			1	25,000.00				0	0.00	1	25,000.00	25,000.00
		TABLE TABLE for BREASTFEEDING AREA; Console type, wood frame, glass top Minimum dimension: 120cm(L) x 40cm(W) x 74cm(H)	unit				0	0.00				0	0.00	1			1	12,500.00				0	0.00	1	12,500.00	12,500.00
		TAPE TRANSPARENT; Size: 3"(76mm) 50m	roll		9		9	515.25	5			5	286.25	2			2	114.50	2			2	114.50	18	57.25	1,030.50

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for this year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
TELEVISION 55" smart flat panel LED TV, full high definition display resolution, USB/ HDMI ports for connectivity, AC 220V/ 60Hz power, accessories: remote control with battery, power cable, bracket/ stand	unit				0	0.00				0	0.00	1			1	35,450.00				0	0.00	1	35,450.00	35,450.00
TOOLS, ELECTRICAL MULTITESTER: digital, 3-3/4 LCD, display up to 4000 count, data hold and range hold mode, AC frequency bandwidth 40~400Hz, auto power off	unit		2		2	5,676.00				0	0.00				0	0.00				0	0.00	2	2,838.00	5,676.00
TOOLS, MECHANICAL CROCODILE JACK; 3 Tons	unit		7		7	66,500.00				0	0.00				0	0.00				0	0.00	7	9,500.00	66,500.00
UPS BATTERY UPS battery, Lead Acid Battery	pc		4		4	4,235.11				0	0.00				0	0.00				0	0.00	4	1,058.78	4,235.11
UPS 1000VA UPS Uninterruptible Power Supply, 230V ac Output, 600W	unit				0	0.00				0	0.00	64			64	365,514.24				0	0.00	64	5,711.16	365,514.24
USB FLASH/THUMB DRIVE at least 16GB	unit		1		1	622.96				0	0.00				0	0.00				0	0.00	1	622.96	622.96
UTP CABLE at least CAT6 or latest	box		20		20	193,065.60				0	0.00				0	0.00				0	0.00	20	9,653.28	193,065.60
WATER DISPENSER Hot and cold, compressor type cooling, with mini storage cabinet	unit				0	0.00				0	0.00	1			1	13,695.00				0	0.00	1	13,695.00	13,695.00
WEB CAMERA with at least High Definition Resolution or higher	unit				0	0.00				0	0.00	1			1	6,927.65				0	0.00	1	6,927.65	6,927.65
WEIGHING SCALE DIGITAL WEIGHING SCALE WITH HEIGHT MEASUREMENT; up to 200kg patient weight capacity, EMR ready with USB connection, at least 1" LCD display, height rod from 76cm- 214cm	unit				0	0.00				0	0.00	1			1	27,675.00				0	0.00	1	27,675.00	27,675.00
WEIGHING SCALE FLOOR TYPE; Heavy Duty, Digital, 0-1000kgs.	unit				0	0.00				0	0.00	1			1	86,500.00				0	0.00	1	86,500.00	86,500.00
WHITEBOARD Glassboard Whiteboard Panel using 6mm tempered glass with white graphicoate paint and MDF backing (220cm x 120 cm)	unit				0	0.00				0	0.00	2			2	50,000.00				0	0.00	2	25,000.00	50,000.00

A. TOTAL		39,846,905.08
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		3,984,690.51
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		
D. GRAND TOTAL (A + B + C)		43,831,605.58
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

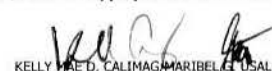
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 NESRENE EMY L. BARICAÑA
 Property/Supply Officer

Date Prepared: September 28, 2022

Certified Funds Available / Certified Appropriate Funds Available:


 KELLY MAE D. CALIMAG-MARIBEL S. USAL
 Accountant / Budget Officer

Approved by:


 BGen. LLEWELLYN B. BINASOY (Ret.)
 Head of Office/Agency