

## ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

## Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

## Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email [appcse.helpdesk@ps-philgeps.gov.ph](mailto:appcse.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: PHILIPPINE HEALTH INSURANCE CO.

Region: 1

Address: Akita Building, Old De Venecia Road  
Dagupan city

Agency Code/UACS:

Organization Type: GOCC

Contact Person: DENNIS B. ADRE

Position: Regional Vice President

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| Item & Specifications                                   |                 |                                                              | Unit of Measure | Monthly Quantity Requirement |     |      |      |           |       |     |      |     |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |           |            |
|---------------------------------------------------------|-----------------|--------------------------------------------------------------|-----------------|------------------------------|-----|------|------|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|-----------|------------|
|                                                         |                 |                                                              |                 | Jan                          | Feb | Mar  | Q1   | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4        | Q4 AMOUNT  |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) |                 |                                                              |                 |                              |     |      |      |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |           |            |
| ALCOHOL OR ACETONE BASED ANTISEPTICS                    |                 |                                                              |                 |                              |     |      |      |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |           |            |
| 1                                                       | 12191601-AL-E04 | ALCOHOL, Ethyl, 500 mL                                       | bottle          | 0                            | 0   | 1122 | 1122 | 53,687.70 | 0     | 0   | 638  | 638 | 30,528.30 | 0    | 0   | 574  | 574 | 27,465.90 | 0   | 0   | 56  | 56                          | 2,679.60                             | 2390                      | 47.85     | 114,361.50 |
| 2                                                       | 12191601-AL-E03 | ALCOHOL, Ethyl, 1 Gallon                                     | gallon          | 0                            | 0   | 26   | 26   | 8,594.30  | 0     | 0   | 8    | 8   | 2,644.40  | 0    | 0   | 26   | 26  | 8,594.30  | 0   | 0   | 6   | 6                           | 1,983.30                             | 66                        | 330.55    | 21,816.30  |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES  |                 |                                                              |                 |                              |     |      |      |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |           |            |
| 3                                                       | 60121413-CB-P01 | CLEARBOOK, 20 transparent pockets, A4                        | piece           | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 32.91     | 0.00       |
| 4                                                       | 60121413-CB-P02 | CLEARBOOK, 20 transparent pockets, legal                     | piece           | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 36.36     | 0.00       |
| 5                                                       | 60121534-ER-P01 | ERASER, plastic/ rubber                                      | piece           | 0                            | 0   | 15   | 15   | 67.05     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 10   | 10  | 44.70     | 0   | 0   | 2   | 2                           | 8.94                                 | 27                        | 4.47      | 120.69     |
| 6                                                       | 60121524-SP-G01 | SIGN PEN, Black, liquid or gel                               | piece           | 0                            | 0   | 5    | 5    | 111.00    | 0     | 0   | 3    | 3   | 66.60     | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 8                         | 22.20     | 177.60     |
| 7                                                       | 60121524-SP-G02 | SIGN PEN, Blue, liquid or gel                                | piece           | 0                            | 0   | 4    | 4    | 1,087.80  | 0     | 0   | 8    | 8   | 177.60    | 0    | 0   | 9    | 9   | 199.80    | 0   | 0   | 0   | 0                           | 0.00                                 | 66                        | 22.20     | 1,465.20   |
| 8                                                       | 60121524-SP-G03 | SIGN PEN, Red, liquid or gel                                 | piece           | 0                            | 0   | 5    | 5    | 111.00    | 0     | 0   | 3    | 3   | 66.60     | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 8                         | 22.20     | 177.60     |
| 9                                                       | 60121124-WR-P01 | WRAPPING PAPER, kraft, 50 sheets per pack                    | pack            | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 161.20    | 0.00       |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES                 |                 |                                                              |                 |                              |     |      |      |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |           |            |
| 10                                                      | 45121517-DO-C02 | DOCUMENT CAMERA, 8 MP                                        | unit            | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 23,623.60 | 0.00       |
| 11                                                      | 45111609-MM-P01 | MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)                | unit            | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 16,588.00 | 0.00       |
| BATTERIES AND CELLS AND ACCESSORIES                     |                 |                                                              |                 |                              |     |      |      |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |           |            |
| 12                                                      | 26111702-BT-A02 | BATTERY, dry cell, size AA, Two (2) pieces per blister pack  | pack            | 0                            | 0   | 10   | 10   | 204.90    | 0     | 0   | 10   | 10  | 204.90    | 0    | 0   | 4    | 4   | 81.96     | 0   | 0   | 0   | 0                           | 0.00                                 | 24                        | 20.49     | 491.76     |
| 13                                                      | 26111702-BT-A01 | BATTERY, dry cell, size AAA, Two (2) pieces per blister pack | pack            | 0                            | 0   | 2    | 2    | 36.68     | 0     | 0   | 10   | 10  | 183.40    | 0    | 0   | 6    | 6   | 110.04    | 0   | 0   | 0   | 0                           | 0.00                                 | 18                        | 18.34     | 330.12     |
| 14                                                      | 26111702-BT-A03 | BATTERY, dry cell, size D, Two (2) pieces per blister pack   | pack            | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 96.20     | 0.00       |



| Item & Specifications                                                                |                 |                                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|--------------------------------------------------------------------------------------|-----------------|---------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|
|                                                                                      |                 |                                                                     |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                      |                           |
| 45                                                                                   | 56101519-TM-S01 | MONOBLOC TABLE, white, 4 seater capacity                            | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,248.00                             | 0.00                      |
| 46                                                                                   | 56101519-TM-S02 | MONOBLOC TABLE, beige, 4 seater capacity                            | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,248.00                             | 0.00                      |
| HEATING AND VENTILATION AND AIR CIRCULATION                                          |                 |                                                                     |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |    |           |     |     |     |    |           |                             |                                      |                           |
| 47                                                                                   | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type                             | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,222.00                             | 0.00                      |
| 48                                                                                   | 40101604-EF-G01 | ELECTRIC FAN, industrial, ground type                               | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,109.68                             | 0.00                      |
| 49                                                                                   | 40101604-EF-S01 | ELECTRIC FAN, stand type                                            | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 856.86                               | 0.00                      |
| 50                                                                                   | 40101604-EF-W01 | ELECTRIC FAN, wall mount                                            | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 768.56                               | 0.00                      |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES |                 |                                                                     |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |    |           |     |     |     |    |           |                             |                                      |                           |
| 51                                                                                   | 43211507-DSK001 | DESKTOP, for Basic Users                                            | unit            | 0                            | 0   | 120 | 120 | *****     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 120                         | 24,793.60                            | 2,975,232.00              |
| 52                                                                                   | 43211507-DSK002 | DESKTOP, for Mid-Range Users                                        | unit            | 0                            | 0   | 2   | 2   | 84,780.80 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 42,390.40                            | 84,780.80                 |
| 53                                                                                   | 43201827-HD-X02 | EXTERNAL HARD DRIVE, 1TB                                            | unit            | 0                            | 0   | 2   | 2   | 5,584.80  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 2,792.40                             | 5,584.80                  |
| 54                                                                                   | 43211503-LAP001 | LAPTOP, for Mid-range Users                                         | unit            | 0                            | 0   | 8   | 8   | *****     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           | 42,380.00                            | 339,040.00                |
| 55                                                                                   | 43211503-LAP002 | LAPTOP, Lightweight                                                 | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 46,800.00                            | 0.00                      |
| 56                                                                                   | 43211708-MO-C01 | MOUSE, OPTICAL, USB connection type                                 | unit            | 0                            | 0   | 24  | 24  | 3,594.24  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 24                          | 149.76                               | 3,594.24                  |
| 57                                                                                   | 43212102-PR-D02 | PRINTER, Impact, Dot Matrix, 24 pins, 136 columns                   | unit            | 0                            | 0   | 5   | 5   | *****     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           | 38,100.97                            | 190,504.85                |
| 58                                                                                   | 43212102-PR-D01 | PRINTER, Impact, Dot Matrix, 9 pins, 80 columns                     | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 10,189.92                            | 0.00                      |
| 59                                                                                   | 43212105-PR-L01 | PRINTER, Laser, Monochrome                                          | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,636.89                             | 0.00                      |
| LIGHTING AND FIXTURES AND ACCESSORIES                                                |                 |                                                                     |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |    |           |     |     |     |    |           |                             |                                      |                           |
| 60                                                                                   | 39101628-LB-L01 | LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts                      | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 75.61                                | 0.00                      |
| 61                                                                                   | 39101628-LT-L01 | LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts                    | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 205.82                               | 0.00                      |
| MANUFACTURING COMPONENTS AND SUPPLIES                                                |                 |                                                                     |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |    |           |     |     |     |    |           |                             |                                      |                           |
| 62                                                                                   | 31201610-GL-J01 | GLUE, all-purpose, 200 grams                                        | jar             | 0                            | 0   | 9   | 9   | 636.48    | 0     | 0   | 3    | 3   | 212.16    | 0    | 0   | 1    | 1  | 70.72     | 0   | 0   | 0   | 0  | 0.00      | 13                          | 70.72                                | 919.36                    |
| 63                                                                                   | 31151804-SW-H01 | STAPLE WIRE, heavy duty (binder type), 23/13                        | box             | 0                            | 0   | 3   | 3   | 67.65     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3                           | 22.55                                | 67.65                     |
| 64                                                                                   | 31151804-SW-S01 | STAPLE WIRE, standard                                               | box             | 0                            | 0   | 314 | 314 | 7,460.64  | 0     | 0   | 138  | 138 | 3,278.88  | 0    | 0   | 68   | 68 | 1,615.68  | 0   | 0   | 0   | 0  | 0.00      | 520                         | 23.76                                | 12,355.20                 |
| 65                                                                                   | 31201502-TA-ED1 | TAPE, electrical                                                    | roll            | 0                            | 0   | 2   | 2   | 38.90     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 5    | 5  | 97.25     | 0   | 0   | 0   | 0  | 0.00      | 7                           | 19.45                                | 136.15                    |
| 66                                                                                   | 31201503-TA-M01 | TAPE, masking, 24mm                                                 | roll            | 0                            | 0   | 35  | 35  | 2,165.80  | 0     | 0   | 28   | 28  | 1,732.64  | 0    | 0   | 17   | 17 | 1,051.96  | 0   | 0   | 0   | 0  | 0.00      | 80                          | 61.88                                | 4,950.40                  |
| 67                                                                                   | 31201503-TA-M02 | TAPE, masking, 48 mm                                                | roll            | 0                            | 0   | 34  | 34  | 4,119.44  | 0     | 0   | 5    | 5   | 605.80    | 0    | 0   | 14   | 14 | 1,696.24  | 0   | 0   | 0   | 0  | 0.00      | 53                          | 121.16                               | 6,421.48                  |
| 68                                                                                   | 31201517-TA-P01 | TAPE, packaging, 48 mm                                              | roll            | 0                            | 0   | 168 | 168 | 3,756.48  | 0     | 0   | 51   | 51  | 1,140.36  | 0    | 0   | 68   | 68 | 1,520.48  | 0   | 0   | 0   | 0  | 0.00      | 287                         | 22.36                                | 6,417.32                  |
| 69                                                                                   | 31201512-TA-T01 | TAPE, transparent, 24mm                                             | roll            | 0                            | 0   | 230 | 230 | 2,571.40  | 0     | 0   | 110  | 110 | 1,229.80  | 0    | 0   | 89   | 89 | 995.02    | 0   | 0   | 0   | 0  | 0.00      | 429                         | 11.18                                | 4,796.22                  |
| 70                                                                                   | 31201512-TA-T02 | TAPE, transparent, 48 mm                                            | roll            | 0                            | 0   | 77  | 77  | 1,737.89  | 0     | 0   | 42   | 42  | 947.94    | 0    | 0   | 37   | 37 | 835.09    | 0   | 0   | 0   | 0  | 0.00      | 156                         | 22.57                                | 3,520.92                  |
| 71                                                                                   | 31151507-TW-P01 | TWINE, plastic                                                      | roll            | 0                            | 0   | 34  | 34  | 2,265.08  | 0     | 0   | 6    | 6   | 399.72    | 0    | 0   | 12   | 12 | 799.44    | 0   | 0   | 0   | 0  | 0.00      | 52                          | 66.62                                | 3,464.24                  |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT                                        |                 |                                                                     |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |    |           |     |     |     |    |           |                             |                                      |                           |
| 72                                                                                   | 41111604-RU-P02 | RULER, plastic, 450 mm                                              | piece           | 0                            | 0   | 9   | 9   | 149.76    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 3    | 3  | 49.92     | 0   | 0   | 0   | 0  | 0.00      | 12                          | 16.64                                | 199.68                    |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES                                        |                 |                                                                     |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |    |           |     |     |     |    |           |                             |                                      |                           |
| 73                                                                                   | 44121612-BL-H01 | BLADE, for general purpose cutter/utility knife, 10 pieces per tube | tube            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 14.82                                | 0.00                      |
| 74                                                                                   | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE, 50mm binding capacity                 | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 9,534.72                             | 0.00                      |
| 75                                                                                   | 44101807-CA-C01 | CALCULATOR, Compact                                                 | unit            | 0                            | 0   | 32  | 32  | 8,519.68  | 0     | 0   | 2    | 2   | 532.48    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 4   | 4  | 1,064.96  | 38                          | 266.24                               | 10,117.12                 |
| 76                                                                                   | 44121710-CH-W01 | CHALK, white enamel, 100 pieces per box                             | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 32.97                                | 0.00                      |

| Item & Specifications |                 |                                                       | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|-----------------------|-----------------|-------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|
|                       |                 |                                                       |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                      |                           |
| 77                    | 44122105-BF-C01 | CLIP, backfold, 19mm                                  | box             | 0                            | 0   | 18  | 18  | 156.96    | 0     | 0   | 13   | 13  | 113.36    | 0    | 0   | 20   | 20  | 174.40    | 0   | 0   | 10  | 10 | 87.20     | 61                          | 8.72                                 | 531.92                    |
| 78                    | 44122105-BF-C02 | CLIP, backfold, 25mm                                  | box             | 0                            | 0   | 35  | 35  | 516.25    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 35                          | 14.75                                | 516.25                    |
| 79                    | 44122105-BF-C03 | CLIP, backfold, 32mm                                  | box             | 0                            | 0   | 13  | 13  | 332.28    | 0     | 0   | 3    | 3   | 76.68     | 0    | 0   | 5    | 5   | 127.80    | 0   | 0   | 0   | 0  | 0.00      | 21                          | 25.56                                | 536.76                    |
| 80                    | 44122105-BF-C04 | CLIP, backfold, 50mm                                  | box             | 0                            | 0   | 28  | 28  | 1,569.12  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 5    | 5   | 280.20    | 0   | 0   | 0   | 0  | 0.00      | 33                          | 56.04                                | 1,849.32                  |
| 81                    | 44121801-CT-R02 | CORRECTION TAPE, 8 meters                             | piece           | 0                            | 0   | 489 | 489 | 5,638.17  | 0     | 0   | 184  | 184 | 2,121.52  | 0    | 0   | 116  | 116 | 1,337.48  | 0   | 0   | 20  | 20 | 230.60    | 809                         | 11.53                                | 9,327.77                  |
| 82                    | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose             | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 33.43                                | 0.00                      |
| 83                    | 44111515-DF-B01 | DATA FILE BOX                                         | piece           | 0                            | 0   | 18  | 18  | 1,389.60  | 0     | 0   | 6    | 6   | 463.20    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 24                          | 77.20                                | 1,852.80                  |
| 84                    | 44122011-DF-F01 | DATA FOLDER                                           | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 68.64                                | 0.00                      |
| 85                    | 44103202-DS-M01 | DATING AND STAMPING MACHINE                           | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 453.96                               | 0.00                      |
| 86                    | 44121506-EN-D01 | ENVELOPE, Documentary, A4, 500 pieces per box         | box             | 0                            | 0   | 6   | 6   | 4,586.40  | 0     | 0   | 6    | 6   | 4,586.40  | 0    | 0   | 2    | 2   | 1,528.80  | 0   | 0   | 0   | 0  | 0.00      | 14                          | 764.40                               | 10,701.60                 |
| 87                    | 44121506-EN-D02 | ENVELOPE, Documentary, legal, 500 pieces per box      | box             | 0                            | 0   | 5   | 5   | 4,903.60  | 0     | 0   | 3    | 3   | 2,942.16  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           | 980.72                               | 7,845.76                  |
| 88                    | 44121506-EN-X01 | ENVELOPE, Expanding, Kraft, 100 pieces per box        | box             | 0                            | 0   | 8   | 8   | 5,907.20  | 0     | 0   | 4    | 4   | 2,953.60  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12                          | 738.40                               | 8,860.80                  |
| 89                    | 44121506-EN-X02 | ENVELOPE, Expanding, Plastic                          | piece           | 0                            | 0   | 1   | 1   | 30.49     | 0     | 0   | 10   | 10  | 304.90    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 11                          | 30.49                                | 335.39                    |
| 90                    | 44121506-EN-M02 | ENVELOPE, Mailing, 500 pieces per box                 | box             | 0                            | 0   | 1   | 1   | 432.52    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 432.52                               | 432.52                    |
| 91                    | 44121504-EN-W02 | ENVELOPE, Mailing, with window, 500 pieces per box    | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 488.80                               | 0.00                      |
| 92                    | 44111912-ER-B01 | ERASER, felt, for blackboard/whiteboard               | piece           | 0                            | 0   | 1   | 1   | 11.41     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 11.41                                | 11.41                     |
| 93                    | 44101714-FX-M01 | FACSIMILE MACHINE                                     | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,642.00                             | 0.00                      |
| 94                    | 44122118-FA-P01 | FASTENER, metal, non-sharp edges, 50 sets per box     | box             | 0                            | 0   | 47  | 47  | 4,448.08  | 0     | 0   | 30   | 30  | 2,839.20  | 0    | 0   | 13   | 13  | 1,230.32  | 0   | 0   | 0   | 0  | 0.00      | 90                          | 94.64                                | 8,517.60                  |
| 95                    | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal             | piece           | 0                            | 0   | 6   | 6   | 511.20    | 0     | 0   | 5    | 5   | 426.00    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 11                          | 85.20                                | 937.20                    |
| 96                    | 44122018-FT-D01 | FILE TAB/INDEX DIVIDER, bristol board, A4             | set             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 11.13                                | 0.00                      |
| 97                    | 44122018-FT-D02 | FILE TAB/INDEX DIVIDER, bristol board, legal          | set             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 14.23                                | 0.00                      |
| 98                    | 44122011-FO-F01 | FOLDER, Fancy with slide, A4, 50 pieces per bundle    | bundle          | 0                            | 0   | 1   | 1   | 270.40    | 0     | 0   | 1    | 1   | 270.40    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 270.40                               | 540.80                    |
| 99                    | 44122011-FO-F02 | FOLDER, Fancy with slide, legal, 50 pieces per bundle | bundle          | 0                            | 0   | 1   | 1   | 286.52    | 0     | 0   | 1    | 1   | 286.52    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 286.52                               | 573.04                    |
| 100                   | 44122011-FO-L01 | FOLDER, L-type, A4, 50 pieces per pack                | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 187.54                               | 0.00                      |
| 101                   | 44122011-FO-L02 | FOLDER, L-type, legal, 50 pieces per pack             | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 238.57                               | 0.00                      |
| 102                   | 44122027-FO-P01 | FOLDER, pressboard, 100 pieces per box                | box             | 0                            | 0   | 29  | 29  | 27,626.56 | 0     | 0   | 4    | 4   | 3,810.56  | 0    | 0   | 4    | 4   | 3,810.56  | 0   | 0   | 0   | 0  | 0.00      | 37                          | 952.64                               | 35,247.68                 |
| 103                   | 44122011-FO-T03 | FOLDER with tab, A4, 100 pieces per pack              | pack            | 0                            | 0   | 14  | 14  | 4,047.68  | 0     | 0   | 1    | 1   | 289.12    | 0    | 0   | 3    | 3   | 867.36    | 0   | 0   | 0   | 0  | 0.00      | 18                          | 289.12                               | 5,204.16                  |
| 104                   | 44122011-FO-T04 | FOLDER with tab, legal, 100 pieces per pack           | pack            | 0                            | 0   | 14  | 14  | 4,665.64  | 0     | 0   | 1    | 1   | 333.26    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 15                          | 333.26                               | 4,998.90                  |
| 105                   | 44122008-IT-T01 | INDEX TAB, self-adhesive, transparent, 5 sets per box | box             | 0                            | 0   | 16  | 16  | 1,009.76  | 0     | 0   | 10   | 10  | 631.10    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 26                          | 63.11                                | 1,640.86                  |
| 106                   | 44111515-MF-B02 | MAGAZINE FILE BOX, Large                              | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 41.60                                | 0.00                      |
| 107                   | 44121716-MA-F01 | MARKER, Fluorescent, 3 colors per set                 | set             | 0                            | 0   | 66  | 66  | 2,419.56  | 0     | 0   | 34   | 34  | 1,246.44  | 0    | 0   | 26   | 26  | 953.16    | 0   | 0   | 5   | 5  | 183.30    | 131                         | 36.66                                | 4,802.46                  |
| 108                   | 44121708-MP-B01 | MARKER, Permanent, Black                              | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7.47                                 | 0.00                      |
| 109                   | 44121708-MP-B02 | MARKER, Permanent, Blue                               | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7.47                                 | 0.00                      |
| 110                   | 44121708-MP-B03 | MARKER, Permanent, Red                                | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7.47                                 | 0.00                      |
| 111                   | 44121708-MW-B01 | MARKER, Whiteboard, Black                             | piece           | 0                            | 0   | 14  | 14  | 135.10    | 0     | 0   | 12   | 12  | 115.80    | 0    | 0   | 3    | 3   | 28.95     | 0   | 0   | 0   | 0  | 0.00      | 29                          | 9.65                                 | 279.85                    |
| 112                   | 44121708-MW-B02 | MARKER, Whiteboard, Blue                              | piece           | 0                            | 0   | 12  | 12  | 115.80    | 0     | 0   | 6    | 6   | 57.90     | 0    | 0   | 5    | 5   | 48.25     | 0   | 0   | 0   | 0  | 0.00      | 23                          | 9.65                                 | 221.95                    |
| 113                   | 44121708-MW-B03 | MARKER, Whiteboard, Red                               | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 5    | 5   | 48.25     | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           | 9.65                                 | 48.25                     |
| 114                   | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coated, 33mm                | box             | 0                            | 0   | 120 | 120 | 1,058.40  | 0     | 0   | 46   | 46  | 405.72    | 0    | 0   | 25   | 25  | 220.50    | 0   | 0   | 0   | 0  | 0.00      | 191                         | 8.82                                 | 1,684.62                  |

| Item & Specifications              |                 |                                                                      | Unit of Measure | Monthly Quantity Requirement |     |      |      |           |       |     |      |      |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |          |              |
|------------------------------------|-----------------|----------------------------------------------------------------------|-----------------|------------------------------|-----|------|------|-----------|-------|-----|------|------|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|----------|--------------|
|                                    |                 |                                                                      |                 | Jan                          | Feb | Mar  | Q1   | Q1 AMOUNT | April | May | June | Q2   | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4       | Q4 AMOUNT    |
| 115                                | 44122104-PC-J02 | PAPER CLIP, viny/plastic coated, Jumbo, 50mm                         | box             | 0                            | 0   | 121  | 121  | 1,667.38  | 0     | 0   | 28   | 28   | 385.84    | 0    | 0   | 5    | 5   | 68.90     | 0   | 0   | 0   | 0                           | 0.00                                 | 154                       | 13.78    | 2,122.12     |
| 116                                | 44101601-PT-M01 | PAPER TRIMMER/CUTTING MACHINE, table top                             | unit            | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 9,297.60 | 0.00         |
| 117                                | 44121706-PE-L01 | PENCIL, lead/graphite, with eraser, one (1) dozen per box            | box             | 0                            | 0   | 57   | 57   | 1,185.03  | 0     | 0   | 101  | 101  | 2,099.79  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 158                       | 20.79    | 3,284.82     |
| 118                                | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head                         | piece           | 0                            | 0   | 3    | 3    | 638.61    | 0     | 0   | 1    | 1    | 212.87    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 4                         | 212.87   | 851.48       |
| 119                                | 44101602-PU-P01 | PUNCHER, paper, heavy duty                                           | piece           | 0                            | 0   | 10   | 10   | 1,508.00  | 0     | 0   | 1    | 1    | 150.80    | 0    | 0   | 2    | 2   | 301.60    | 0   | 0   | 0   | 0                           | 0.00                                 | 13                        | 150.80   | 1,960.40     |
| 120                                | 44122037-RB-P10 | RING BINDER, plastic, 32 mm, 10 pieces per bundle                    | bundle          | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 274.23   | 0.00         |
| 121                                | 44122101-RU-B01 | RUBBER BAND No. 18, 350g                                             | box             | 0                            | 0   | 36   | 36   | 4,867.20  | 0     | 0   | 14   | 14   | 1,892.80  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 50                        | 135.20   | 6,760.00     |
| 122                                | 44121905-SP-F01 | STAMP PAD, felt                                                      | piece           | 0                            | 0   | 15   | 15   | 598.80    | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 15                        | 39.92    | 598.80       |
| 123                                | 44121618-SS-S01 | SCISSORS, symmetrical or asymmetrical                                | pair            | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 33.37    | 0.00         |
| 124                                | 44121615-ST-S01 | STAPLER, standard type                                               | piece           | 0                            | 0   | 15   | 15   | 2,184.00  | 0     | 0   | 2    | 2    | 291.20    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 17                        | 145.60   | 2,475.20     |
| 125                                | 44121615-ST-B01 | STAPLER, heavy duty (binder type), desktop                           | unit            | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 888.16   | 0.00         |
| 126                                | 44121613-SR-P01 | STAPLE REMOVER, plier type                                           | piece           | 0                            | 0   | 4    | 4    | 111.48    | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 4                         | 27.87    | 111.48       |
| 127                                | 44121605-TD-T01 | TAPE DISPENSER, table top                                            | piece           | 0                            | 0   | 6    | 6    | 436.80    | 0     | 0   | 1    | 1    | 72.80     | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 7                         | 72.80    | 509.60       |
| PAPER MATERIALS AND PRODUCTS       |                 |                                                                      |                 |                              |     |      |      |           |       |     |      |      |           |      |     |      |     |           |     |     |     |                             |                                      |                           |          |              |
| 128                                | 14111525-CA-A01 | CARTOLINA, assorted colors, 20 pieces of assorted colors per pack    | pack            | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 10   | 10   | 837.20    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 10                        | 83.72    | 837.20       |
| 129                                | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box | box             | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 882.55   | 0.00         |
| 130                                | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box | box             | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 1,166.88 | 0.00         |
| 131                                | 14111506-CF-L22 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box   | box             | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 1,528.80 | 0.00         |
| 132                                | 14111506-CF-L21 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box   | box             | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 1,026.48 | 0.00         |
| 133                                | 14111506-CF-L31 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box     | box             | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 790.40   | 0.00         |
| 134                                | 14111506-CF-L32 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box     | box             | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 1,508.00 | 0.00         |
| 135                                | 14111609-LI-C01 | LOOSELEAF COVER, 50 sets per bundle                                  | bundle          | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 794.96   | 0.00         |
| 136                                | 14111514-NP-S02 | NOTE PAD, stick on, 2" x 3", 100 sheets per pad                      | pad             | 0                            | 0   | 15   | 15   | 555.90    | 0     | 0   | 10   | 10   | 370.60    | 0    | 0   | 5    | 5   | 185.30    | 0   | 0   | 5   | 5                           | 185.30                               | 35                        | 37.06    | 1,297.10     |
| 137                                | 14111514-NP-S04 | NOTE PAD, stick on, 3" x 4", 100 sheets per pad                      | pad             | 0                            | 0   | 36   | 36   | 2,134.08  | 0     | 0   | 12   | 12   | 711.36    | 0    | 0   | 5    | 5   | 296.40    | 0   | 0   | 5   | 5                           | 296.40                               | 58                        | 59.28    | 3,438.24     |
| 138                                | 14111514-NP-S03 | NOTE PAD, stick on, 3" x 3", 100 sheets per pad                      | pad             | 0                            | 0   | 46   | 46   | 2,392.00  | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 3    | 3   | 156.00    | 0   | 0   | 0   | 0                           | 0.00                                 | 49                        | 52.00    | 2,548.00     |
| 139                                | 14111514-NB-S01 | NOTEBOOK, stenographer                                               | piece           | 0                            | 0   | 89   | 89   | 1,071.56  | 0     | 0   | 68   | 68   | 818.72    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 157                       | 12.04    | 1,890.28     |
| 140                                | 14111507-PP-M01 | PAPER, MULTICOPY A4, 500 sheets per ream                             | ream            | 0                            | 0   | 6867 | 6867 | *****     | 0     | 0   | 1080 | 1080 | *****     | 0    | 0   | 970  | 970 | *****     | 0   | 0   | 205 | 205                         | 33,958.25                            | 9122                      | 165.65   | 1,511,059.30 |
| 141                                | 14111507-PP-M02 | PAPER, MULTICOPY LEGAL, 500 sheets per ream                          | ream            | 0                            | 0   | 301  | 301  | 56,943.18 | 0     | 0   | 191  | 191  | 36,133.38 | 0    | 0   | 158  | 158 | 29,890.44 | 0   | 0   | 10  | 10                          | 1,891.80                             | 660                       | 189.18   | 124,858.80   |
| 142                                | 14111507-PP-C01 | PAPER, MULTIPURPOSE A4, 500 sheets per ream                          | ream            | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 137.74   | 0.00         |
| 143                                | 14111507-PP-C02 | PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream                       | ream            | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 158.91   | 0.00         |
| 144                                | 14111531-PP-R01 | PAD PAPER, ruled                                                     | pad             | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 21.53    | 0.00         |
| 145                                | 14111503-PA-P01 | PAPER, parchment, 100 sheets per box                                 | box             | 0                            | 0   | 19   | 19   | 1,862.95  | 0     | 0   | 10   | 10   | 980.50    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 29                        | 98.05    | 2,843.45     |
| 146                                | 14111531-RE-B01 | RECORD BOOK, 300 PAGES                                               | book            | 0                            | 0   | 85   | 85   | 5,304.00  | 0     | 0   | 8    | 8    | 499.20    | 0    | 0   | 18   | 18  | 1,123.20  | 0   | 0   | 0   | 0                           | 0.00                                 | 111                       | 62.40    | 6,926.40     |
| 147                                | 14111531-RE-B02 | RECORD BOOK, 500 PAGES                                               | book            | 0                            | 0   | 51   | 51   | 5,304.00  | 0     | 0   | 19   | 19   | 1,976.00  | 0    | 0   | 13   | 13  | 1,352.00  | 0   | 0   | 0   | 0                           | 0.00                                 | 83                        | 104.00   | 8,632.00     |
| 148                                | 14111818-TH-P02 | THERMAL PAPER, 216mm                                                 | roll            | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 55.64    | 0.00         |
| 149                                | 14111704-TT-P04 | TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack                  | pack            | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 33.80    | 0.00         |
| 150                                | 14111704-TT-P02 | TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack                       | pack            | 0                            | 0   | 5    | 5    | 431.60    | 0     | 0   | 25   | 25   | 2,158.00  | 0    | 0   | 10   | 10  | 863.20    | 0   | 0   | 0   | 0                           | 0.00                                 | 40                        | 86.32    | 3,452.80     |
| PERFUMES OR COLOGNES OR FRAGRANCES |                 |                                                                      |                 |                              |     |      |      |           |       |     |      |      |           |      |     |      |     |           |     |     |     |                             |                                      |                           |          |              |

| Item & Specifications                                      |                 |                                                         | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |          |           |  |
|------------------------------------------------------------|-----------------|---------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|-----------------------------------------------------|---------------------------|----------|-----------|--|
|                                                            |                 |                                                         |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                                     |                           | Q4       | Q4 AMOUNT |  |
| 151                                                        | 53131626-HS-501 | LIQUID HAND SANITIZER, 500ml                            | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 80.85    | 0.00      |  |
| PESTICIDES OR PEST REPELLENTS                              |                 |                                                         |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                                     |                           |          |           |  |
| 152                                                        | 10191509-IN-A01 | INSECTICIDE, 600ml                                      | can             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 139.36   | 0.00      |  |
| PRINTED PUBLICATIONS                                       |                 |                                                         |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                                     |                           |          |           |  |
| 153                                                        | 55101524-RA-H01 | HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184) | book            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 37.21    | 0.00      |  |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) |                 |                                                         |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                                     |                           |          |           |  |
| 1                                                          | 44103109-BR-D05 | DRUM CARTRIDGE, BROTHER DR-3455, Black                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 6,947.20 | 0.00      |  |
| 2                                                          | 44103105-BR-B04 | INK CARTRIDGE, BROTHER LC67B, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 910.00   | 0.00      |  |
| 3                                                          | 44103105-BR-B05 | INK CARTRIDGE, BROTHER LC67HYBK, Black                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,601.60 | 0.00      |  |
| 4                                                          | 44103105-CA-CD4 | INK CARTRIDGE, CANON CL-741, Colored                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,126.32 | 0.00      |  |
| 5                                                          | 44103105-CA-CD2 | INK CARTRIDGE, CANON CL-811, Colored                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,178.32 | 0.00      |  |
| 6                                                          | 44103105-CA-B04 | INK CARTRIDGE, CANON PG-740, Black                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 861.12   | 0.00      |  |
| 7                                                          | 44103105-CA-B02 | INK CARTRIDGE, CANON PG-810, Black                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 892.32   | 0.00      |  |
| 8                                                          | 44103105-EP-B17 | INK CARTRIDGE, EPSON C13T664100 (T6641), Black          | cart            | 0                            | 0   | 57  | 57 | 14,227.20 | 0     | 0   | 19   | 19 | 4,742.40  | 0    | 0   | 13   | 13 | 3,244.80  | 0   | 0   | 0   | 0                           | 0.00                                                | 89                        | 249.60   | 22,214.40 |  |
| 9                                                          | 44103105-EP-C17 | INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan           | cart            | 0                            | 0   | 36  | 36 | 8,985.60  | 0     | 0   | 13   | 13 | 3,244.80  | 0    | 0   | 6    | 6  | 1,497.60  | 0   | 0   | 0   | 0                           | 0.00                                                | 55                        | 249.60   | 13,728.00 |  |
| 10                                                         | 44103105-EP-M17 | INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta        | cart            | 0                            | 0   | 32  | 32 | 7,987.20  | 0     | 0   | 13   | 13 | 3,244.80  | 0    | 0   | 6    | 6  | 1,497.60  | 0   | 0   | 0   | 0                           | 0.00                                                | 51                        | 249.60   | 12,729.60 |  |
| 11                                                         | 44103105-EP-Y17 | INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow         | cart            | 0                            | 0   | 32  | 32 | 7,987.20  | 0     | 0   | 13   | 13 | 3,244.80  | 0    | 0   | 6    | 6  | 1,497.60  | 0   | 0   | 0   | 0                           | 0.00                                                | 51                        | 249.60   | 12,729.60 |  |
| 12                                                         | 44103105-HP-B40 | INK CARTRIDGE, HP C2P04AA (HP62), Black                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 852.80   | 0.00      |  |
| 13                                                         | 44103105-HP-T40 | INK CARTRIDGE, HP C2P06AA (HP62), Tri-color             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,048.32 | 0.00      |  |
| 14                                                         | 44103105-HP-B09 | INK CARTRIDGE, HP C9351AA (HP21), Black                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 910.00   | 0.00      |  |
| 15                                                         | 44103105-HP-T10 | INK CARTRIDGE, HP C9352AA (HP22), Tri-color             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,053.52 | 0.00      |  |
| 16                                                         | 44103105-HP-P48 | INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,996.80 | 0.00      |  |
| 17                                                         | 44103105-HP-C48 | INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,996.80 | 0.00      |  |
| 18                                                         | 44103105-HP-M48 | INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,996.80 | 0.00      |  |
| 19                                                         | 44103105-HP-Y48 | INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,996.80 | 0.00      |  |
| 20                                                         | 44103105-HP-G48 | INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,996.80 | 0.00      |  |
| 21                                                         | 44103105-HP-B48 | INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 3,016.00 | 0.00      |  |
| 22                                                         | 44103105-HP-B17 | INK CARTRIDGE, HP CC640WA (HP60), Black                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 880.88   | 0.00      |  |
| 23                                                         | 44103105-HP-T17 | INK CARTRIDGE, HP CC643WA (HP60), Tri-color             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,047.28 | 0.00      |  |
| 24                                                         | 44103105-HP-B35 | INK CARTRIDGE, HP CD887AA (HP703), Black                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 419.12   | 0.00      |  |
| 25                                                         | 44103105-HP-T35 | INK CARTRIDGE, HP CD888AA (HP703), Tri-color            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 419.12   | 0.00      |  |
| 26                                                         | 44103105-HX-C40 | INK CARTRIDGE, HP CD972AA (HP920XL), Cyan               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 823.68   | 0.00      |  |
| 27                                                         | 44103105-HX-M40 | INK CARTRIDGE, HP CD973AA (HP920XL), Magenta            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 823.68   | 0.00      |  |
| 28                                                         | 44103105-HX-Y40 | INK CARTRIDGE, HP CD974AA (HP920XL), Yellow             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 823.68   | 0.00      |  |
| 29                                                         | 44103105-HX-B40 | INK CARTRIDGE, HP CD975AA (HP920XL), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,541.28 | 0.00      |  |
| 30                                                         | 44103105-HP-B20 | INK CARTRIDGE, HP CH561WA (HP61), Black                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 865.28   | 0.00      |  |
| 31                                                         | 44103105-HP-T20 | INK CARTRIDGE, HP CH562WA (HP61), Tri-color             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,066.00 | 0.00      |  |
| 32                                                         | 44103105-HP-B49 | INK CARTRIDGE, HP CH565A (HP82), Black                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 935.00   | 0.00      |  |

| Item & Specifications |                 |                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|-----------------------|-----------------|-----------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|
|                       |                 |                                                     |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                      |                           |
| 33                    | 44103105-HP-C49 | INK CARTRIDGE, HP CH566A (HP82), Cyan               | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 740.00                               | 0.00                      |
| 34                    | 44103105-HP-M49 | INK CARTRIDGE, HP CH567A (HP82), Magenta            | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 740.00                               | 0.00                      |
| 35                    | 44103105-HP-Y49 | INK CARTRIDGE, HP CH568A (HP82), Yellow             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 740.00                               | 0.00                      |
| 36                    | 44103105-HX-B43 | INK CARTRIDGE, HP CN045AA (HP950XL), Black          | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,970.80                             | 0.00                      |
| 37                    | 44103105-HX-C43 | INK CARTRIDGE, HP CN046AA (HP951XL), Cyan           | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,517.36                             | 0.00                      |
| 38                    | 44103105-HX-M43 | INK CARTRIDGE, HP CN047AA (HP951XL), Magenta        | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,517.36                             | 0.00                      |
| 39                    | 44103105-HX-Y43 | INK CARTRIDGE, HP CN048AA (HP951XL), Yellow         | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,517.36                             | 0.00                      |
| 40                    | 44103105-HP-B36 | INK CARTRIDGE, HP CN692AA (HP704), Black            | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 419.12                               | 0.00                      |
| 41                    | 44103105-HP-T36 | INK CARTRIDGE, HP CN693AA (HP704), Tri-color        | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 419.12                               | 0.00                      |
| 42                    | 44103105-HP-B33 | INK CARTRIDGE, HP CZ107AA (HP678), Black            | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 5    | 5  | 2,022.80  | 0    | 0   | 10   | 10 | 4,045.60  | 0   | 0   | 0   | 0  | 0.00      | 15                          | 404.56                               | 6,068.40                  |
| 43                    | 44103105-HP-T33 | INK CARTRIDGE, HP CZ108AA (HP678), Tri-color        | cart            | 0                            | 0   | 4   | 4   | 1,618.24  | 0     | 0   | 7    | 7  | 2,831.92  | 0    | 0   | 10   | 10 | 4,045.60  | 0   | 0   | 0   | 0  | 0.00      | 21                          | 404.56                               | 8,495.76                  |
| 44                    | 44103105-HP-B42 | INK CARTRIDGE, HP CZ121A (HP685A), Black            | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 312.00                               | 0.00                      |
| 45                    | 44103105-HP-C33 | INK CARTRIDGE, HP CZ122A (HP685A), Cyan             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 256.88                               | 0.00                      |
| 46                    | 44103105-HP-M33 | INK CARTRIDGE, HP CZ123A (HP685A), Magenta          | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 256.88                               | 0.00                      |
| 47                    | 44103105-HP-Y33 | INK CARTRIDGE, HP CZ124A (HP685A), Yellow           | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 256.88                               | 0.00                      |
| 48                    | 44103105-HP-T43 | INK CARTRIDGE, HP F6V26AA (HP680), Tri-color        | cart            | 0                            | 0   | 20  | 20  | 8,486.40  | 0     | 0   | 5    | 5  | 2,121.60  | 0    | 0   | 10   | 10 | 4,243.20  | 0   | 0   | 0   | 0  | 0.00      | 35                          | 424.32                               | 14,851.20                 |
| 49                    | 44103105-HP-B43 | INK CARTRIDGE, HP F6V27AA (HP680), Black            | cart            | 0                            | 0   | 18  | 18  | 7,637.76  | 0     | 0   | 14   | 14 | 5,940.48  | 0    | 0   | 10   | 10 | 4,243.20  | 0   | 0   | 0   | 0  | 0.00      | 42                          | 424.32                               | 17,821.44                 |
| 50                    | 44103105-HP-C50 | INK CARTRIDGE, HP L0551AA (HP955), Cyan Original    | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 982.80                               | 0.00                      |
| 51                    | 44103105-HP-M50 | INK CARTRIDGE, HP L0554AA (HP955), Magenta Original | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 982.80                               | 0.00                      |
| 52                    | 44103105-HP-Y50 | INK CARTRIDGE, HP L0557AA (HP955), Yellow Original  | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 982.80                               | 0.00                      |
| 53                    | 44103105-HP-B50 | INK CARTRIDGE, HP L0560AA (HP955), Black Original   | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,294.80                             | 0.00                      |
| 54                    | 44103105-HX-C48 | INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original  | cart            | 0                            | 0   | 5   | 5   | 6,697.60  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           | 1,339.52                             | 6,697.60                  |
| 55                    | 44103105-HX-M48 | INK CARTRIDGE, HP L0566AA (HP955XL), Magenta        | cart            | 0                            | 0   | 5   | 5   | 6,697.60  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           | 1,339.52                             | 6,697.60                  |
| 56                    | 44103105-HX-Y48 | INK CARTRIDGE, HP L0569AA (HP955XL), Yellow         | cart            | 0                            | 0   | 5   | 5   | 6,697.60  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           | 1,339.52                             | 6,697.60                  |
| 57                    | 44103105-HX-B48 | INK CARTRIDGE, HP L0572AA (HP955XL), Black Original | cart            | 0                            | 0   | 7   | 7   | 12,725.44 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 7                           | 1,817.92                             | 12,725.44                 |
| 58                    | 44103105-HP-C51 | INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original    | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00                               | 0.00                      |
| 59                    | 44103105-HP-M51 | INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00                               | 0.00                      |
| 60                    | 44103105-HP-Y51 | INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original  | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00                               | 0.00                      |
| 61                    | 44103105-HP-B51 | INK CARTRIDGE, HP T6M01AA (HP905), Black Original   | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 774.80                               | 0.00                      |
| 62                    | 44103112-EP-R05 | RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black   | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 77.43                                | 0.00                      |
| 63                    | 44103112-EP-R13 | RIBBON CARTRIDGE, EPSON C13S015632, Black           | cart            | 0                            | 0   | 22  | 22  | 1,714.68  | 0     | 0   | 14   | 14 | 1,091.16  | 0    | 0   | 10   | 10 | 779.40    | 0   | 0   | 0   | 0  | 0.00      | 46                          | 77.94                                | 3,585.24                  |
| 64                    | 44103112-EP-R07 | RIBBON CARTRIDGE, EPSON C13S015531 (S015086)        | cart            | 0                            | 0   | 106 | 106 | 86,758.88 | 0     | 0   | 11   | 11 | 9,003.28  | 0    | 0   | 9    | 9  | 7,366.32  | 0   | 0   | 2   | 2  | 1,636.96  | 128                         | 818.48                               | 104,765.44                |
| 65                    | 44103109-BR-006 | TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000  | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,760.00                             | 0.00                      |
| 66                    | 44103103-BR-803 | TONER CARTRIDGE, BROTHER TN-2025, Black             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,685.28                             | 0.00                      |
| 67                    | 44103103-BR-804 | TONER CARTRIDGE, BROTHER TN-2130, Black             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,892.80                             | 0.00                      |
| 68                    | 44103103-BR-805 | TONER CARTRIDGE, BROTHER TN-2150, Black             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,685.28                             | 0.00                      |
| 69                    | 44103103-BR-809 | TONER CARTRIDGE, BROTHER TN-3320, Black             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,567.20                             | 0.00                      |
| 70                    | 44103103-BR-811 | TONER CARTRIDGE, BROTHER TN-3350, Black             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,002.40                             | 0.00                      |

| Item & Specifications |                 |                                                       | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |           |            |
|-----------------------|-----------------|-------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|-----------|------------|
|                       |                 |                                                       |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4        | Q4 AMOUNT  |
| 71                    | 44103103-BR-B15 | TONER CARTRIDGE, BROTHER TN-3478, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 5,575.44  | 0.00       |
| 72                    | 44103103-BR-B16 | TONER CARTRIDGE, BROTHER TN-456 Black, High Yield     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 4,564.56  | 0.00       |
| 73                    | 44103103-BR-C03 | TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 7,716.80  | 0.00       |
| 74                    | 44103103-BR-M03 | TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 7,716.80  | 0.00       |
| 75                    | 44103103-BR-Y03 | TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 7,716.80  | 0.00       |
| 76                    | 44103103-CA-800 | TONER CARTRIDGE, CANON CRG-324 II                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 13,399.36 | 0.00       |
| 77                    | 44103103-HP-B12 | TONER CARTRIDGE, HP CB435A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 3,099.20  | 0.00       |
| 78                    | 44103103-HP-B14 | TONER CARTRIDGE, HP CB540A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 3,603.60  | 0.00       |
| 79                    | 44103103-HP-B18 | TONER CARTRIDGE, HP CE255A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 6,942.00  | 0.00       |
| 80                    | 44103103-HP-B21 | TONER CARTRIDGE, HP CE278A, Black                     | cart            | 0                            | 0   | 10  | 10 | 37,419.20 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 10                        | 3,741.92  | 37,419.20  |
| 81                    | 44103103-HP-B22 | TONER CARTRIDGE, HP CE285A (HPB5A), Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 3,242.72  | 0.00       |
| 82                    | 44103103-HP-B23 | TONER CARTRIDGE, HP CE310A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 2,350.40  | 0.00       |
| 83                    | 44103103-HP-C23 | TONER CARTRIDGE, HP CE311A, Cyan                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 2,610.40  | 0.00       |
| 84                    | 44103103-HP-Y23 | TONER CARTRIDGE, HP CE312A, Yellow                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 2,610.40  | 0.00       |
| 85                    | 44103103-HP-M23 | TONER CARTRIDGE, HP CE313A, Magenta                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 2,610.40  | 0.00       |
| 86                    | 44103103-HP-B24 | TONER CARTRIDGE, HP CE320A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 3,192.80  | 0.00       |
| 87                    | 44103103-HP-C24 | TONER CARTRIDGE, HP CE321A, Cyan                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 3,083.60  | 0.00       |
| 88                    | 44103103-HP-Y24 | TONER CARTRIDGE, HP CE322A, Yellow                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 3,083.60  | 0.00       |
| 89                    | 44103103-HP-M24 | TONER CARTRIDGE, HP CE323A, Magenta                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 3,083.60  | 0.00       |
| 90                    | 44103103-HP-B25 | TONER CARTRIDGE, HP CE390A, Black                     | cart            | 0                            | 0   | 69  | 69 | *****     | 0     | 0   | 14   | 14 | *****     | 0    | 0   | 8    | 8  | 62,982.40 | 0   | 0   | 0   | 0                           | 0.00                                 | 91                        | 7,872.80  | 716,424.80 |
| 91                    | 44103103-HP-B26 | TONER CARTRIDGE, HP CE400A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 6,786.00  | 0.00       |
| 92                    | 44103103-HP-C26 | TONER CARTRIDGE, HP CE401A, Cyan                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 10,103.60 | 0.00       |
| 93                    | 44103103-HP-Y26 | TONER CARTRIDGE, HP CE402A, Yellow                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 10,193.04 | 0.00       |
| 94                    | 44103103-HP-M26 | TONER CARTRIDGE, HP CE403A, Magenta                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 10,103.60 | 0.00       |
| 95                    | 44103103-HP-B27 | TONER CARTRIDGE, HP CE410A, (HP305), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 3,837.60  | 0.00       |
| 96                    | 44103103-HP-C27 | TONER CARTRIDGE, HP CE411A, (HP305), Cyan             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 6,011.20  | 0.00       |
| 97                    | 44103103-HP-Y27 | TONER CARTRIDGE, HP CE412A, (HP305), Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 5,460.00  | 0.00       |
| 98                    | 44103103-HP-M27 | TONER CARTRIDGE, HP CE413A, (HP305), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 6,011.20  | 0.00       |
| 99                    | 44103103-HP-B28 | TONER CARTRIDGE, HP CE505A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 4,050.80  | 0.00       |
| 100                   | 44103103-HX-B28 | TONER CARTRIDGE, HP CE505X, Black, high cap           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 7,332.00  | 0.00       |
| 101                   | 44103103-HP-B52 | TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 2,878.72  | 0.00       |
| 102                   | 44103103-HP-B53 | TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 5,246.80  | 0.00       |
| 103                   | 44103103-HP-B55 | TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 4,690.40  | 0.00       |
| 104                   | 44103103-HP-B51 | TONER CARTRIDGE, HP CF280XC                           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 8,359.52  | 0.00       |
| 105                   | 44103103-HP-B56 | TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet    | cart            | 0                            | 0   | 78  | 78 | *****     | 0     | 0   | 9    | 9  | 70,200.00 | 0    | 0   | 4    | 4  | 31,200.00 | 0   | 0   | 0   | 0                           | 0.00                                 | 91                        | 7,800.00  | 709,800.00 |
| 106                   | 44103103-HP-B57 | TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 3,034.72  | 0.00       |
| 107                   | 44103103-HX-B51 | TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 3,796.00  | 0.00       |
| 108                   | 44103103-HP-B58 | TONER CARTRIDGE, HP CF287A (HP87), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 9,828.00  | 0.00       |

| Item & Specifications |                  |                                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |           |            |
|-----------------------|------------------|------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|-----------|------------|
|                       |                  |                                                                  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4        | Q4 AMOUNT  |
| 109                   | 44103103-HX-B52  | TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 13,728.00 | 0.00       |
| 110                   | 44103103-HP-B60  | TONER CARTRIDGE, HP CF350A, Black LaserJet                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 2,574.00  | 0.00       |
| 111                   | 44103103-HP-C60  | TONER CARTRIDGE, HP CF351A, Cyan LaserJet                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 2,652.00  | 0.00       |
| 112                   | 44103103-HP-Y60  | TONER CARTRIDGE, HP CF352A, Yellow LaserJet                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 2,652.00  | 0.00       |
| 113                   | 44103103-HP-M60  | TONER CARTRIDGE, HP CF353A, Magenta LaserJet                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 2,652.00  | 0.00       |
| 114                   | 44103103-HP-B61  | TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 15   | 15 | *****     | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 15                        | 7,030.40  | 105,456.00 |
| 115                   | 44103103-HP-C61  | TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 8,814.00  | 0.00       |
| 116                   | 44103103-HP-Y61  | TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 8,814.00  | 0.00       |
| 117                   | 44103103-HP-M61  | TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 8,814.00  | 0.00       |
| 118                   | 44103103-HP-B62  | TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 3,099.20  | 0.00       |
| 119                   | 44103103-HP-C62  | TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 3,660.80  | 0.00       |
| 120                   | 44103103-HP-Y62  | TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 3,660.80  | 0.00       |
| 121                   | 44103103-HP-M62  | TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 3,660.80  | 0.00       |
| 122                   | 44103103-HP-B63  | TONER CARTRIDGE, HP CF410A (HP410A), Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 3,900.00  | 0.00       |
| 123                   | 44103103-HX-B54  | TONER CARTRIDGE, HP CF410XC (HP410XC), Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 6,846.40  | 0.00       |
| 124                   | 44103103-HP-C63  | TONER CARTRIDGE, HP CF411A (HP410A), Cyan                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 5,038.80  | 0.00       |
| 125                   | 44103103-HX-C54  | TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 8,522.00  | 0.00       |
| 126                   | 44103103-HP-Y63  | TONER CARTRIDGE, HP CF412A (HP410A), Yellow                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 5,038.80  | 0.00       |
| 127                   | 44103103-HX-Y54  | TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 8,522.80  | 0.00       |
| 128                   | 44103103-HP-M63  | TONER CARTRIDGE, HP CF413A (HP410A), Magenta                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 5,038.80  | 0.00       |
| 129                   | 44103103-HX-M54  | TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 8,522.80  | 0.00       |
| 130                   | 44103103-HP-B34  | TONER CARTRIDGE, HP Q2612A, Black                                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 3,744.00  | 0.00       |
| 131                   | 44103103-HP-B48  | TONER CARTRIDGE, HP Q7553A, Black                                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 4,680.00  | 0.00       |
| 132                   | 44103103-SA-B03  | TONER CARTRIDGE, SAMSUNG ML-D2850B, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 5,116.80  | 0.00       |
| 133                   | 44103103-SA-B06  | TONER CARTRIDGE, SAMSUNG MLT-D101S, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 3,484.00  | 0.00       |
| 134                   | 44103103-SA-B07  | TONER CARTRIDGE, SAMSUNG MLT-D103S, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 2,689.44  | 0.00       |
| 135                   | 44103103-SA-B08  | TONER CARTRIDGE, SAMSUNG MLT-D104S, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 2,454.40  | 0.00       |
| 136                   | 44103103-SA-B09  | TONER CARTRIDGE, SAMSUNG MLT-D105L, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 3,380.00  | 0.00       |
| 137                   | 44103103-SA-B14  | TONER CARTRIDGE, SAMSUNG MLT-D108S, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 3,289.52  | 0.00       |
| 138                   | 44103103-SA-B21  | TONER CARTRIDGE, SAMSUNG MLT-D203E, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 8,304.40  | 0.00       |
| 139                   | 44103103-SA-B18  | TONER CARTRIDGE, SAMSUNG MLT-D203L, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 3,956.16  | 0.00       |
| 140                   | 44103103-SA-B20  | TONER CARTRIDGE, SAMSUNG MLT-D203U, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 6,442.80  | 0.00       |
| 141                   | 44103103-SA-B12  | TONER CARTRIDGE, SAMSUNG MLT-D205E, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 7,321.14  | 0.00       |
| 142                   | 44103103-SA-B05  | TONER CARTRIDGE, SAMSUNG MLT-D205L, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 4,533.36  | 0.00       |
| 143                   | 44103103-SA-B10  | TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 4,066.40  | 0.00       |
| SOFTWARE              |                  |                                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                      |                           |           |            |
| 1                     | 43231513-SFT-001 | Business function specific software                              | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 0.00      | 0.00       |
| 2                     | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 0.00      | 0.00       |

| Item & Specifications                                                                                                              |                  |                                                                                                                                                | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |            |            |
|------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|------------|------------|
|                                                                                                                                    |                  |                                                                                                                                                |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4         | Q4 AMOUNT  |
| 3                                                                                                                                  | 43232004-SFT-003 | Computer game or entertainment software                                                                                                        | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 0.00       | 0.00       |
| 4                                                                                                                                  | 43232107-SFT-004 | Content authoring and editing software                                                                                                         | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 0.00       | 0.00       |
| 5                                                                                                                                  | 43232202-SFT-005 | Content management software                                                                                                                    | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 0.00       | 0.00       |
| 6                                                                                                                                  | 43232304-SFT-006 | Data management and query software                                                                                                             | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 0.00       | 0.00       |
| 7                                                                                                                                  | 43232402-SFT-007 | Development software                                                                                                                           | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 0.00       | 0.00       |
| 8                                                                                                                                  | 43232505-SFT-008 | Educational or reference software                                                                                                              | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 0.00       | 0.00       |
| 9                                                                                                                                  | 43232603-SFT-009 | Industry specific software                                                                                                                     | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 0.00       | 0.00       |
| 10                                                                                                                                 | 43233501-SFT-016 | Information exchange software                                                                                                                  | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 0.00       | 0.00       |
| 11                                                                                                                                 | 43232701-SFT-010 | Network applications software                                                                                                                  | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 0.00       | 0.00       |
| 12                                                                                                                                 | 43232802-SFT-011 | Network management software                                                                                                                    | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 0.00       | 0.00       |
| 13                                                                                                                                 | 43232905-SFT-012 | Networking software                                                                                                                            | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 0.00       | 0.00       |
| 14                                                                                                                                 | 43233004-SFT-013 | Operating environment software                                                                                                                 | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 0.00       | 0.00       |
| 15                                                                                                                                 | 43233205-SFT-014 | Security and protection software                                                                                                               | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 0.00       | 0.00       |
| 16                                                                                                                                 | 43233405-SFT-015 | Utility and device driver software                                                                                                             | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 0.00       | 0.00       |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                  |                                                                                                                                                |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                      |                           |            |            |
|                                                                                                                                    |                  | ACE INHIBITORS CAPTOPRIL 50mg                                                                                                                  | tablet          | 0                            | 0   | 10  | 10 | 120.50    | 0     | 0   | 9    | 9  | 108.45    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 19                        | 12.05      | 228.95     |
|                                                                                                                                    |                  | ADAPTOR Adaptor, HDMI to VGA                                                                                                                   | unit            | 0                            | 0   | 1   | 1  | 1,978.30  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 1                         | 1,978.30   | 1,978.30   |
|                                                                                                                                    |                  | ADHESIVE TAPE size 0.5" double sided without foam                                                                                              | roll            | 0                            | 0   | 3   | 3  | 82.50     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 3                         | 27.50      | 82.50      |
|                                                                                                                                    |                  | ADHESIVE TAPE size: 1" double sided with foam                                                                                                  | roll            | 0                            | 0   | 50  | 50 | 3,275.00  | 0     | 0   | 6    | 6  | 393.00    | 0    | 0   | 22   | 22 | 1,441.00  | 0   | 0   | 0   | 0                           | 0.00                                 | 78                        | 65.50      | 5,109.00   |
|                                                                                                                                    |                  | ADHESIVE TAPE size: 1" double sided without foam                                                                                               | roll            | 0                            | 0   | 16  | 16 | 459.04    | 0     | 0   | 8    | 8  | 229.52    | 0    | 0   | 2    | 2  | 57.38     | 0   | 0   | 0   | 0                           | 0.00                                 | 26                        | 28.69      | 745.94     |
|                                                                                                                                    |                  | ADHESIVE TAPE size: 2" double sided with foam                                                                                                  | roll            | 0                            | 0   | 20  | 20 | 2,800.00  | 0     | 0   | 2    | 2  | 280.00    | 0    | 0   | 2    | 2  | 280.00    | 0   | 0   | 0   | 0                           | 0.00                                 | 24                        | 140.00     | 3,360.00   |
|                                                                                                                                    |                  | ADHESIVE TAPE size: 2" double sided without foam                                                                                               | roll            | 0                            | 0   | 11  | 11 | 506.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 2    | 2  | 92.00     | 0   | 0   | 0   | 0                           | 0.00                                 | 13                        | 46.00      | 598.00     |
|                                                                                                                                    |                  | AIR CON AIR CURTAIN; Length: 1200mm (4ft), efficient distance: 3.0m (10ft), low noise, includes installation, materials, and labor             | unit            | 0                            | 0   | 1   | 1  | 57,750.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 1                         | 57,750.00  | 57,750.00  |
|                                                                                                                                    |                  | AIR CON FLOOR MOUNTED TYPE; 3.0 HP Inverter Type split package airconditioning unit, 220 V, 1 Phase including installation (labor & materials) | set             | 0                            | 0   | 2   | 2  | *****     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 2                         | 254,448.00 | 508,896.00 |
|                                                                                                                                    |                  | AIR PURIFIER Deodorizing Filter, Clean Indicator Sign, Built-in Dust & Odor Sensor                                                             | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 1    | 1  | 20,995.00 | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 1                         | 20,995.00  | 20,995.00  |
|                                                                                                                                    |                  | ANTACIDS ALUMINUM HYDROXIDEMAGNESIUM HYDROXIDESIMETICONE                                                                                       | tablet          | 0                            | 0   | 60  | 60 | 510.00    | 0     | 0   | 10   | 10 | 85.00     | 0    | 0   | 10   | 10 | 85.00     | 0   | 0   | 0   | 0                           | 0.00                                 | 80                        | 8.50       | 680.00     |
|                                                                                                                                    |                  | ANTACIDS OMEPRAZOLE 20mg                                                                                                                       | capsule         | 0                            | 0   | 20  | 20 | 540.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 20                        | 27.00      | 540.00     |
|                                                                                                                                    |                  | ANTACIDS RANITIDINE 150mg                                                                                                                      | capsule         | 0                            | 0   | 20  | 20 | 222.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 20                        | 11.10      | 222.00     |
|                                                                                                                                    |                  | ANTIASTHMATIC TERBUTALINE SULFATE 2.5mg                                                                                                        | tablet          | 0                            | 0   | 15  | 15 | 266.25    | 0     | 0   | 5    | 5  | 88.75     | 0    | 0   | 5    | 5  | 88.75     | 0   | 0   | 0   | 0                           | 0.00                                 | 25                        | 17.75      | 443.75     |
|                                                                                                                                    |                  | ANTIBIOTICS AMOXICILLIN 500mg                                                                                                                  | capsule         | 0                            | 0   | 40  | 40 | 330.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 40                        | 8.25       | 330.00     |
|                                                                                                                                    |                  | ANTIBIOTICS DOXYCYCLINE 100mg                                                                                                                  | capsule         | 0                            | 0   | 50  | 50 | 2,010.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 50                        | 40.20      | 2,010.00   |
|                                                                                                                                    |                  | ANTI-DIABETES METFORMIN 500mg                                                                                                                  | tablet          | 0                            | 0   | 60  | 60 | 375.00    | 0     | 0   | 60   | 60 | 375.00    | 0    | 0   | 60   | 60 | 375.00    | 0   | 0   | 0   | 0                           | 0.00                                 | 180                       | 6.25       | 1,125.00   |
|                                                                                                                                    |                  | ANTIDIARRHEALS LOPERAMIDE 2mg                                                                                                                  | capsule         | 0                            | 0   | 86  | 86 | 494.50    | 0     | 0   | 15   | 15 | 86.25     | 0    | 0   | 15   | 15 | 86.25     | 0   | 0   | 0   | 0                           | 0.00                                 | 116                       | 5.75       | 667.00     |
|                                                                                                                                    |                  | ANTIDIARRHEALS NIFUROXAZIDE 200mg                                                                                                              | capsule         | 0                            | 0   | 20  | 20 | 1,100.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 20                        | 55.00      | 1,100.00   |
|                                                                                                                                    |                  | ANTIEMETIC (Parenteral I.M.) METOCLOPRAMIDE CHROLIDE 10mg/2 ml                                                                                 | ampule          | 0                            | 0   | 10  | 10 | 895.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 10                        | 89.50      | 895.00     |
|                                                                                                                                    |                  | ANTIEMETICS (Oral) METOCLOPRAMIDE 10mg                                                                                                         | tablet          | 0                            | 0   | 10  | 10 | 150.00    | 0     | 0   | 10   | 10 | 150.00    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 20                        | 15.00      | 300.00     |
|                                                                                                                                    |                  | ANTIHISTAMINE BETAMETHASONE DEXCHLORPHENIRAMINE MALEATE 250mcg/ml                                                                              | tablet          | 0                            | 0   | 20  | 20 | 475.00    | 0     | 0   | 20   | 20 | 475.00    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 40                        | 23.75      | 950.00     |
|                                                                                                                                    |                  | ANTIHISTAMINE LORATADINE 10mg                                                                                                                  | tablet          | 0                            | 0   | 60  | 60 | 1,335.00  | 0     | 0   | 30   | 30 | 667.50    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 90                        | 22.25      | 2,002.50   |

| Item & Specifications |  |                                                                                                                                                                       | Unit of Measure | Monthly Quantity Requirement |     |      |      |           |       |     |      |     |           |      |     |      |     |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|-----------------------|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|------|------|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|
|                       |  |                                                                                                                                                                       |                 | Jan                          | Feb | Mar  | Q1   | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                      |                           |
|                       |  | ANTHYPERTENSIVE CLONIDINE HYDROCHLORIDE 75mg                                                                                                                          | tablet          | 0                            | 0   | 60   | 60   | 1,035.00  | 0     | 0   | 30   | 30  | 517.50    | 0    | 0   | 20   | 20  | 345.00    | 0   | 0   | 0   | 0  | 0.00      | 110                         | 17.25                                | 1,897.50                  |
|                       |  | ANTIPYRETICS PARACETAMOL 500mg                                                                                                                                        | tablet          | 0                            | 0   | 282  | 282  | 1,198.50  | 0     | 0   | 161  | 161 | 684.25    | 0    | 0   | 60   | 60  | 255.00    | 0   | 0   | 0   | 0  | 0.00      | 503                         | 4.25                                 | 2,137.75                  |
|                       |  | ANTIVERTIGO BETAHISTINE DIHYDROCHLORIDE 16mg                                                                                                                          | tablet          | 0                            | 0   | 30   | 30   | 1,922.40  | 0     | 0   | 10   | 10  | 640.80    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 40                          | 64.08                                | 2,563.20                  |
|                       |  | ART PAPER assorted color, 10 pcs/pack                                                                                                                                 | pack            | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 20   | 20  | 354.00    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 20                          | 17.70                                | 354.00                    |
|                       |  | AUTO SUPPLY BACKREST, standard                                                                                                                                        | pc              | 0                            | 0   | 1    | 1    | 1,050.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 1,050.00                             | 1,050.00                  |
|                       |  | AUTO SUPPLY Battery for Motor Vehicle, 2 SMF 12V                                                                                                                      | pc              | 0                            | 0   | 1    | 1    | 7,058.33  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 7,058.33                             | 7,058.33                  |
|                       |  | AUTO SUPPLY Battery for Motor Vehicle, 3 SMF 12V                                                                                                                      | pc              | 0                            | 0   | 2    | 2    | 15,560.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 7,780.00                             | 15,560.00                 |
|                       |  | AUTO SUPPLY TIRE, size: 205/65 R15                                                                                                                                    | pc              | 0                            | 0   | 5    | 5    | 31,100.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           | 6,220.00                             | 31,100.00                 |
|                       |  | BARCODE SCANNER Barcode Scanner, Handheld                                                                                                                             | roll            | 0                            | 0   | 1    | 1    | 6,246.24  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 6,246.24                             | 6,246.24                  |
|                       |  | BATTERY Alkaline, size C (medium) for Megaphone                                                                                                                       | pc              | 0                            | 0   | 2    | 2    | 700.00    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 2    | 2   | 700.00    | 0   | 0   | 0   | 0  | 0.00      | 4                           | 350.00                               | 1,400.00                  |
|                       |  | BATTERY For Laser Pointer LR44                                                                                                                                        | pc              | 0                            | 0   | 1    | 1    | 63.33     | 0     | 0   | 1    | 1   | 63.33     | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 63.33                                | 126.66                    |
|                       |  | BATTERY NiMH Rechargeable AA, 2000-2450mAh, 2 pcs/pack                                                                                                                | packet          | 0                            | 0   | 18   | 18   | 9,663.84  | 0     | 0   | 4    | 4   | 2,147.52  | 0    | 0   | 10   | 10  | 5,368.80  | 0   | 0   | 0   | 0  | 0.00      | 32                          | 536.88                               | 17,180.16                 |
|                       |  | BATTERY NiMH Rechargeable AAA, 1000mAh, 2 pcs/pack                                                                                                                    | packet          | 0                            | 0   | 18   | 18   | 11,407.50 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 10   | 10  | 6,337.50  | 0   | 0   | 0   | 0  | 0.00      | 28                          | 633.75                               | 17,745.00                 |
|                       |  | BINDER PVC Binding Element 2"                                                                                                                                         | pc              | 0                            | 0   | 1    | 1    | 149.93    | 0     | 0   | 40   | 40  | 5,997.20  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 41                          | 149.93                               | 6,147.13                  |
|                       |  | BOOK ENDS Steel, big                                                                                                                                                  | set             | 0                            | 0   | 2    | 2    | 220.00    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 110.00                               | 220.00                    |
|                       |  | BOOKSHELF High-pressed laminates in light gray finish with edging in the same color as surface, adjustable and removable shelves, glass door with steel handles.      | unit            | 0                            | 0   | 1    | 1    | 30,000.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 30,000.00                            | 30,000.00                 |
|                       |  | BOX CORRUGATED, plain, 200 lbs., B Flute, HSC, Self-lock, glued joint, size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8                                | set             | 0                            | 0   | 2638 | 2638 | 80,670.04 | 0     | 0   | 970  | 970 | 29,662.60 | 0    | 0   | 385  | 385 | 11,773.30 | 0   | 0   | 55  | 55 | 1,681.90  | 4048                        | 30.58                                | 123,787.84                |
|                       |  | CABINET BACK CABINET for SG24-28; Back cabinet using at least 30mm. thick HDF board with light gray HPL finish, dark gray PVC/rubber edge sidings, with footings.     | unit            | 0                            | 0   | 1    | 1    | 43,200.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 43,200.00                            | 43,200.00                 |
|                       |  | CABINET MOBILE PEDESTAL; made of gauge no.20 cold rolled steel sheets, powder-coated finish, color light gray, three-drawer pull-out with replaceable central locking | unit            | 0                            | 0   | 1    | 1    | 5,500.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 5,500.00                             | 5,500.00                  |
|                       |  | CABLE TIES Tie Wrap, 10 inches                                                                                                                                        | pcs             | 0                            | 0   | 12   | 12   | 3,577.44  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12                          | 298.12                               | 3,577.44                  |
|                       |  | CABLE HDMI - 10 Meters                                                                                                                                                | pc              | 0                            | 0   | 4    | 4    | 3,461.12  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 865.28                               | 3,461.12                  |
|                       |  | CABLE HDMI - 20 Meters                                                                                                                                                | pc              | 0                            | 0   | 5    | 5    | 10,545.60 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           | 2,109.12                             | 10,545.60                 |
|                       |  | CAMERA ACCESSORIES Lithium Ion Battery pack (3pcs)                                                                                                                    | unit            | 0                            | 0   | 1    | 1    | 4,889.50  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 4,889.50                             | 4,889.50                  |
|                       |  | CART PUSH CART; 300 kgs load capacity, foldable push handle for easy storage and transport, equipped with swivel wheels and 2pc fixed caster wheels for easy          | unit            | 0                            | 0   | 1    | 1    | 9,867.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 9,867.00                             | 9,867.00                  |
|                       |  | CD REWRITABLE CD Rewritable 4x speed, 700 MB min. capacity, 120 mins. Recording time, individual plastic case                                                         | pc              | 0                            | 0   | 200  | 200  | 2,596.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 200                         | 12.98                                | 2,596.00                  |
|                       |  | CERTIFICATE HOLDER A4 Size                                                                                                                                            | pc              | 0                            | 0   | 57   | 57   | 2,868.81  | 0     | 0   | 102  | 102 | 5,133.66  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 159                         | 50.33                                | 8,002.47                  |
|                       |  | CHAIR CHAIR for TRAINING w/o ARMREST; plastic-stackable, chair set & backrest injection molded polypropylene, gloss finish, round tubular chair frame in chrome       | unit            | 0                            | 0   | 18   | 18   | 45,000.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 18                          | 2,500.00                             | 45,000.00                 |
|                       |  | CHAIR CLERICAL CHAIR for SG 17 and below; Ergonomic designed office chairs with armrest, adjustable seat height using gas-lift mechanism, with at least 50mm. thick   | unit            | 0                            | 0   | 15   | 15   | *****     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 15                          | 10,000.00                            | 150,000.00                |
|                       |  | CHAIR CONFERENCE CHAIR; Ergonomic designed chairs with armrest, lockable rocking/tilting and adjustable seat height using gas-lift mechanism, with at least           | lot             | 0                            | 0   | 5    | 5    | 67,925.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           | 13,585.00                            | 67,925.00                 |
|                       |  | CHAIR FRONTLINER'S CHAIR for LHIO; Tilting backrest, Material: PU Leather + Mesh Backrest + PVC Armrest and Base, Color: FOREST GREEN - for coordination with         | unit            | 0                            | 0   | 4    | 4    | 18,000.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 4,500.00                             | 18,000.00                 |
|                       |  | CHAIR JUNIOR EXECUTIVE CHAIR for SG 18-23; Ergonomic designed office chairs with armrest, lockable rocking/tilting and adjustable seat height using gas-lift          | unit            | 0                            | 0   | 2    | 2    | 35,000.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 17,500.00                            | 35,000.00                 |
|                       |  | CHAIR JUNIOR EXECUTIVE CHAIR for SG 24-25 and LHIO Heads ; Ergonomic designed office chairs with armrest, lockable rocking/tilting and adjustable seat height         | unit            | 0                            | 0   | 1    | 1    | 18,000.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 18,000.00                            | 18,000.00                 |
|                       |  | CHECKS CONTINUOUS FORM CHECKS                                                                                                                                         | pc              | 0                            | 0   | 3000 | 3000 | 25,050.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3000                        | 8.35                                 | 25,050.00                 |
|                       |  | CLIPBOARD For A4 size document                                                                                                                                        | pc              | 0                            | 0   | 1    | 1    | 53.00     | 0     | 0   | 5    | 5   | 265.00    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 53.00                                | 318.00                    |
|                       |  | CLIPBOARD For legal size document                                                                                                                                     | pc              | 0                            | 0   | 1    | 1    | 62.00     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 62.00                                | 62.00                     |
|                       |  | COMPUTER CLEANER Contact cleaner Stain remover 250g                                                                                                                   | pc              | 0                            | 0   | 17   | 17   | 1,004.02  | 0     | 0   | 1    | 1   | 59.06     | 0    | 0   | 6    | 6   | 354.36    | 0   | 0   | 0   | 0  | 0.00      | 24                          | 59.06                                | 1,417.44                  |
|                       |  | COMPUTER PERIPHERALS Internal HDD, at least 8 TB (For CCTV Storage use)                                                                                               | unit            | 0                            | 0   | 1    | 1    | 15,683.20 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 15,683.20                            | 15,683.20                 |
|                       |  | COMPUTER PERIPHERALS SSD Internal, 512 GB, M.2 NVM PCIe                                                                                                               | unit            | 0                            | 0   | 38   | 38   | *****     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 38                          | 4,912.91                             | 186,690.58                |

| Item & Specifications |  |                                                                                                                                                                      | Unit of Measure | Monthly Quantity Requirement |     |      |      |           |       |     |      |     |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |           |            |
|-----------------------|--|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|------|------|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|-----------|------------|
|                       |  |                                                                                                                                                                      |                 | Jan                          | Feb | Mar  | Q1   | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4        | Q4 AMOUNT  |
|                       |  | CONTINUOUS FORM 11 x 10-5/8, 2 ply, plain, 70 gsm with side perforation, 1000 sets/box                                                                               | box             | 0                            | 0   | 41   | 41   | 81,180.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 41                        | 1,980.00  | 81,180.00  |
|                       |  | CONTINUOUS FORM 11 x 14-7/8, 2 ply, plain, 70 gsm, 1000 sets/box                                                                                                     | box             | 0                            | 0   | 1    | 1    | 2,733.50  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 1                         | 2,733.50  | 2,733.50   |
|                       |  | CORKBOARD 18"x24" wall mounted with aluminum frame                                                                                                                   | pc              | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 1    | 1   | 654.50    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 1                         | 654.50    | 654.50     |
|                       |  | COUGH AND COLD PREPARATIONS VITEX NEGUNDO L. LAGUNDI LEAF 600mg                                                                                                      | capsule         | 0                            | 0   | 85   | 85   | 1,402.50  | 0     | 0   | 60   | 60  | 990.00    | 0    | 0   | 35   | 35  | 577.50    | 0   | 0   | 0   | 0                           | 0.00                                 | 180                       | 16.50     | 2,970.00   |
|                       |  | CRAYONS Non-toxic, 16 pcs/box                                                                                                                                        | box             | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 40   | 40  | 1,716.00  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 40                        | 42.90     | 1,716.00   |
|                       |  | CURTAIN Plain/Printed                                                                                                                                                | pc              | 0                            | 0   | 4    | 4    | 2,200.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 4                         | 550.00    | 2,200.00   |
|                       |  | CUTTER Heavy duty retractable, L-500                                                                                                                                 | pc              | 0                            | 0   | 9    | 9    | 753.75    | 0     | 0   | 1    | 1   | 83.75     | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 2   | 2                           | 167.50                               | 12                        | 83.75     | 1,005.00   |
|                       |  | DATA FILE BOX made of chipboard with cover                                                                                                                           | pc              | 0                            | 0   | 2    | 2    | 616.00    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 2                         | 308.00    | 616.00     |
|                       |  | DATA FOLDER with finger ring and clear plastic pocket for labels, material: chipboard (2mm thick) leatherette paper and/or polypropylene (PP) material made of linen | pc              | 0                            | 0   | 2    | 2    | 137.28    | 0     | 0   | 10   | 10  | 686.40    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 12                        | 68.64     | 823.68     |
|                       |  | DESK TRAY 8 Mesh Metal Desk Cubicle Organizer, 5 Tiered File Holders, 3-wide sliding trays, each tray can hold a ream of paper, durable powder coat finish,          | pc              | 0                            | 0   | 1    | 1    | 2,420.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 1                         | 2,420.00  | 2,420.00   |
|                       |  | DISINFECTANT CIDEX SOLUTION                                                                                                                                          | gallon          | 0                            | 0   | 2    | 2    | 3,630.00  | 0     | 0   | 1    | 1   | 1,815.00  | 0    | 0   | 1    | 1   | 1,815.00  | 0   | 0   | 0   | 0                           | 0.00                                 | 4                         | 1,815.00  | 7,260.00   |
|                       |  | DOCUMENT SCANNER Document Scanner with Auto-Document Feeder (7,000 pages cycle)                                                                                      | unit            | 0                            | 0   | 4    | 4    | *****     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 4                         | 53,371.28 | 213,485.12 |
|                       |  | DRINKING WATER Purified, 5 gallon/container                                                                                                                          | container       | 0                            | 0   | 1073 | 1073 | 37,555.00 | 0     | 0   | 590  | 590 | 20,650.00 | 0    | 0   | 555  | 555 | 19,425.00 | 0   | 0   | 440 | 440                         | 15,400.00                            | 2658                      | 35.00     | 93,030.00  |
|                       |  | DVD RECORDABLE 16x speed, 4.7GB capacity, 120 minutes recording time, individual casing                                                                              | pc              | 0                            | 0   | 193  | 193  | 19,666.70 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 193                       | 101.90    | 19,666.70  |
|                       |  | ENVELOPE 4 1/8" x 9 1/2" mailing, brown                                                                                                                              | pc              | 0                            | 0   | 1    | 1    | 16.42     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 1                         | 16.42     | 16.42      |
|                       |  | ENVELOPE Catalogue, 7x10 , brown, 500s/box                                                                                                                           | box             | 0                            | 0   | 3    | 3    | 1,626.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 1    | 1   | 542.00    | 0   | 0   | 0   | 0                           | 0.00                                 | 4                         | 542.00    | 2,168.00   |
|                       |  | ENVELOPE EXPANDING KRAFT board, min. of 285gsm for short size papers/documents                                                                                       | pc              | 0                            | 0   | 108  | 108  | 1,004.40  | 0     | 0   | 201  | 201 | 1,869.30  | 0    | 0   | 200  | 200 | 1,860.00  | 0   | 0   | 0   | 0                           | 0.00                                 | 509                       | 9.30      | 4,733.70   |
|                       |  | ENVELOPE MAILING, white, ordinary, with PHIC logo, 90gsm, 500pcs/box, Legal                                                                                          | box             | 0                            | 0   | 10   | 10   | 9,843.30  | 0     | 0   | 1    | 1   | 984.33    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 11                        | 984.33    | 10,827.63  |
|                       |  | ENVELOPE MAILING, white, window type with PHIC logo, 90gsm, 500pcs/box, legal                                                                                        | box             | 0                            | 0   | 8    | 8    | 6,149.28  | 0     | 0   | 2    | 2   | 1,537.32  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 10                        | 768.66    | 7,686.60   |
|                       |  | ENVELOPE MAILING, white, window type with tint and PHIC Logo, 90 gsm, 500 pcs/box, legal                                                                             | box             | 0                            | 0   | 1    | 1    | 782.63    | 0     | 0   | 1    | 1   | 782.63    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 2                         | 782.63    | 1,565.26   |
|                       |  | ENVELOPE MAILING; window type, brown                                                                                                                                 | box             | 0                            | 0   | 4    | 4    | 3,300.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 4                         | 825.00    | 3,300.00   |
|                       |  | EQUIPMENT LEDGER CARD A4 size                                                                                                                                        | pc              | 0                            | 0   | 100  | 100  | 699.00    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 100                       | 6.99      | 699.00     |
|                       |  | ERASER RUBBER, for engineers                                                                                                                                         | pc              | 0                            | 0   | 5    | 5    | 75.00     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 5                         | 15.00     | 75.00      |
|                       |  | FAN STAND FAN; 16" blade, banana type blade, 3 speed control system, oscillation control, thermal fuse protected motor                                               | unit            | 0                            | 0   | 3    | 3    | 6,000.00  | 0     | 0   | 2    | 2   | 4,000.00  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 5                         | 2,000.00  | 10,000.00  |
|                       |  | FASTENER PLASTIC COATED, 2 pc-clip, 70mm, 50 sets/box                                                                                                                | box             | 0                            | 0   | 125  | 125  | 4,663.75  | 0     | 0   | 27   | 27  | 1,007.37  | 0    | 0   | 47   | 47  | 1,753.57  | 0   | 0   | 0   | 0                           | 0.00                                 | 199                       | 37.31     | 7,424.69   |
|                       |  | FILE ORGANIZER A4 size, Expanding with13 inside pockets and index tabs, assorted colors                                                                              | pc              | 0                            | 0   | 5    | 5    | 645.00    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 5                         | 129.00    | 645.00     |
|                       |  | FILING STEEL CABINET STEEL DRAWER; 4-drawer filing cabinet, made of gauge No. 20 steel sheets, powder-coated color light gray finish, each drawer is equipped with   | unit            | 0                            | 0   | 4    | 4    | 68,000.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 4                         | 17,000.00 | 68,000.00  |
|                       |  | FILING STEEL CABINET VERTICAL FILING CABINET with VAULT; Four (4) drawer cabinet, with vault at the top drawer and three (3) drawers have each with slotted-         | unit            | 0                            | 0   | 1    | 1    | 18,000.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 1                         | 18,000.00 | 18,000.00  |
|                       |  | FOLDER Folding for Certificate, A4 size, colors specified                                                                                                            | pc              | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 1    | 1   | 419.27    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 1                         | 419.27    | 419.27     |
|                       |  | FOLDER METAL RING BINDER; Long, 2 Hole Arc File                                                                                                                      | pc              | 0                            | 0   | 90   | 90   | 15,750.00 | 0     | 0   | 100  | 100 | 17,500.00 | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 190                       | 175.00    | 33,250.00  |
|                       |  | FOLDER PLASTIC WITH SIDE FASTENER and transparent cover, A4                                                                                                          | pc              | 0                            | 0   | 80   | 80   | 800.00    | 0     | 0   | 20   | 20  | 200.00    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 100                       | 10.00     | 1,000.00   |
|                       |  | FOLDER PLASTIC WITH SIDE FASTENER and transparent cover, Legal                                                                                                       | pc              | 0                            | 0   | 10   | 10   | 120.00    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 10                        | 12.00     | 120.00     |
|                       |  | FOLDER PRESSBOARD; plain, for letter size papers/documents                                                                                                           | pc              | 0                            | 0   | 50   | 50   | 525.00    | 0     | 0   | 100  | 100 | 1,050.00  | 0    | 0   | 50   | 50  | 525.00    | 0   | 0   | 0   | 0                           | 0.00                                 | 200                       | 10.50     | 2,100.00   |
|                       |  | FOLDER SLIDE IN; transparent, A4                                                                                                                                     | pc              | 0                            | 0   | 14   | 14   | 98.00     | 0     | 0   | 3    | 3   | 21.00     | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 17                        | 7.00      | 119.00     |
|                       |  | FOLDER SLIDE IN; transparent, Legal                                                                                                                                  | pc              | 0                            | 0   | 12   | 12   | 108.00    | 0     | 0   | 12   | 12  | 108.00    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 24                        | 9.00      | 216.00     |
|                       |  | FRAME Acrylic Frame w/ bolt for ISO Certification                                                                                                                    | pc              | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 1    | 1   | 1,089.00  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 1                         | 1,089.00  | 1,089.00   |
|                       |  | GIT REGULATORS DOMPERIDONE 10mg                                                                                                                                      | tablet          | 0                            | 0   | 10   | 10   | 462.00    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 10                        | 46.20     | 462.00     |
|                       |  | GLUE GUN Big, heavy duty                                                                                                                                             | pc              | 0                            | 0   | 2    | 2    | 659.50    | 0     | 0   | 1    | 1   | 329.75    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 3                         | 329.75    | 989.25     |

| Item & Specifications |  |                                                                                                                                                                  | Unit of Measure | Monthly Quantity Requirement |     |      |      |           |       |     |      |     |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|-----------------------|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|------|------|-----------|-------|-----|------|-----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|
|                       |  |                                                                                                                                                                  |                 | Jan                          | Feb | Mar  | Q1   | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                      |                           |
|                       |  | GLUE STICK For Big Glue Gun                                                                                                                                      | pc              | 0                            | 0   | 35   | 35   | 367.50    | 0     | 0   | 5    | 5   | 52.50     | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 40                          | 10.50                                | 420.00                    |
|                       |  | GLUE 130 grams                                                                                                                                                   | bottle          | 0                            | 0   | 31   | 31   | 1,468.00  | 0     | 0   | 7    | 7   | 336.00    | 0    | 0   | 10   | 10 | 480.00    | 0   | 0   | 0   | 0  | 0.00      | 48                          | 48.00                                | 2,304.00                  |
|                       |  | GLUE White, 473ml                                                                                                                                                | bottle          | 0                            | 0   | 12   | 12   | 4,428.00  | 0     | 0   | 3    | 3   | 1,107.00  | 0    | 0   | 2    | 2  | 738.00    | 0   | 0   | 0   | 0  | 0.00      | 17                          | 369.00                               | 6,273.00                  |
|                       |  | HANDBOOK GOVERNMENT PROCUREMENT TOOL                                                                                                                             | pc              | 0                            | 0   | 1    | 1    | 1,300.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 1,300.00                             | 1,300.00                  |
|                       |  | HARDWARE SUPPLY BULB; 18W, prismatic, screw type                                                                                                                 | pc              | 0                            | 0   | 25   | 25   | 4,583.75  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 25                          | 183.35                               | 4,583.75                  |
|                       |  | HARDWARE SUPPLY CABLE TIES; Assorted                                                                                                                             | pc              | 0                            | 0   | 1    | 1    | 102.85    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 102.85                               | 102.85                    |
|                       |  | HARDWARE SUPPLY DUCT TAPE; Size 2" ,indoor and outdoor use, for general repairs, patching and mending, strong, sticky and waterproof                             | roll            | 0                            | 0   | 1    | 1    | 429.75    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 429.75                               | 429.75                    |
|                       |  | HARDWARE SUPPLY EXTENSION CORD; 4-gang,10 meters                                                                                                                 | set             | 0                            | 0   | 2    | 2    | 1,099.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 549.50                               | 1,099.00                  |
|                       |  | HARDWARE SUPPLY LED BULB; 11 W, 220 V                                                                                                                            | pc              | 0                            | 0   | 12   | 12   | 3,036.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12                          | 253.00                               | 3,036.00                  |
|                       |  | HARDWARE SUPPLY LED BULB; 15 W, 220 V                                                                                                                            | pc              | 0                            | 0   | 5    | 5    | 1,815.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           | 363.00                               | 1,815.00                  |
|                       |  | HARDWARE SUPPLY LED BULB; 18 W, 220 V                                                                                                                            | pc              | 0                            | 0   | 20   | 20   | 6,270.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 20                          | 313.50                               | 6,270.00                  |
|                       |  | HARDWARE SUPPLY LED BULB; 9 W, 220 V                                                                                                                             | pc              | 0                            | 0   | 25   | 25   | 5,362.50  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 15   | 15 | 3,217.50  | 0   | 0   | 0   | 0  | 0.00      | 40                          | 214.50                               | 8,580.00                  |
|                       |  | HARDWARE SUPPLY LED FLUORESCENT TUBE; 10 W (white)                                                                                                               | pc              | 0                            | 0   | 22   | 22   | 11,000.00 | 0     | 0   | 5    | 5   | 2,500.00  | 0    | 0   | 5    | 5  | 2,500.00  | 0   | 0   | 0   | 0  | 0.00      | 32                          | 500.00                               | 16,000.00                 |
|                       |  | HARDWARE SUPPLY LED FLUORESCENT TUBE; 16 W                                                                                                                       | pc              | 0                            | 0   | 21   | 21   | 9,702.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 10   | 10 | 4,620.00  | 0   | 0   | 0   | 0  | 0.00      | 31                          | 462.00                               | 14,322.00                 |
|                       |  | HARDWARE SUPPLY OIL; All purpose, 120 ml                                                                                                                         | bottle          | 0                            | 0   | 2    | 2    | 121.00    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 2    | 2  | 121.00    | 0   | 0   | 0   | 0  | 0.00      | 4                           | 60.50                                | 242.00                    |
|                       |  | HARDWARE SUPPLY STARTER; Universal                                                                                                                               | pc              | 0                            | 0   | 22   | 22   | 484.00    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 22                          | 22.00                                | 484.00                    |
|                       |  | HARDWARE SUPPLY SURGE PROTECTOR; 2 meters, 5 sockets with power switch                                                                                           | pc              | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 1    | 1   | 1,375.00  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 1,375.00                             | 1,375.00                  |
|                       |  | HEADPHONE Noise Cancelling Headphones with Microphone, Bluetooth Wireless                                                                                        | unit            | 0                            | 0   | 21   | 21   | 12,687.15 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 21                          | 604.15                               | 12,687.15                 |
|                       |  | ID CARD HOLDER Clear, plastic with lace                                                                                                                          | pc              | 0                            | 0   | 3    | 3    | 105.00    | 0     | 0   | 200  | 200 | 7,000.00  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 203                         | 35.00                                | 7,105.00                  |
|                       |  | ID CARD Reprinted ID Card, blank card, For Professional Health Card & U.V. Offset printing, Materials: PVC White material, Thickness: 0.76 mm, Card size: 2-1/8" | pc              | 0                            | 0   | 1300 | 1300 | 78,650.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1300                        | 60.50                                | 78,650.00                 |
|                       |  | INK PAD for Self-inking stamp %2310                                                                                                                              | pc              | 0                            | 0   | 6    | 6    | 1,881.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 313.50                               | 1,881.00                  |
|                       |  | INK PAD for Self-inking stamps (various size)                                                                                                                    | pc              | 0                            | 0   | 5    | 5    | 2,172.50  | 0     | 0   | 4    | 4   | 1,738.00  | 0    | 0   | 3    | 3  | 1,303.50  | 0   | 0   | 3   | 3  | 1,303.50  | 15                          | 434.50                               | 6,517.50                  |
|                       |  | INK PAD for Trodat Dater Machine 5460                                                                                                                            | pc              | 0                            | 0   | 7    | 7    | 1,398.25  | 0     | 0   | 6    | 6   | 1,198.50  | 0    | 0   | 6    | 6  | 1,198.50  | 0   | 0   | 0   | 0  | 0.00      | 19                          | 199.75                               | 3,795.25                  |
|                       |  | INK PAD for Trodat Printy 2660                                                                                                                                   | pc              | 0                            | 0   | 7    | 7    | 1,609.30  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 6    | 6  | 1,379.40  | 0   | 0   | 0   | 0  | 0.00      | 13                          | 229.90                               | 2,988.70                  |
|                       |  | INK DUPLO Machine Copier                                                                                                                                         | bottle          | 0                            | 0   | 23   | 23   | 50,600.00 | 0     | 0   | 3    | 3   | 6,600.00  | 0    | 0   | 2    | 2  | 4,400.00  | 0   | 0   | 0   | 0  | 0.00      | 28                          | 2,200.00                             | 61,600.00                 |
|                       |  | INK for Self-inking Stamp, refill, %232300/2360                                                                                                                  | bottle          | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 1    | 1   | 434.50    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 434.50                               | 434.50                    |
|                       |  | INK for Self-inking Stamp, refill, %232600/2660                                                                                                                  | bottle          | 0                            | 0   | 6    | 6    | 1,581.24  | 0     | 0   | 6    | 6   | 1,581.24  | 0    | 0   | 10   | 10 | 2,635.40  | 0   | 0   | 0   | 0  | 0.00      | 22                          | 263.54                               | 5,797.88                  |
|                       |  | INK for stamp pad with applicator, color: Black                                                                                                                  | bottle          | 0                            | 0   | 5    | 5    | 226.25    | 0     | 0   | 3    | 3   | 135.75    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           | 45.25                                | 362.00                    |
|                       |  | INK for stamp pad with applicator, color: Blue                                                                                                                   | bottle          | 0                            | 0   | 1    | 1    | 27.50     | 0     | 0   | 1    | 1   | 27.50     | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 27.50                                | 55.00                     |
|                       |  | INK for stamp pad with applicator, color: Green                                                                                                                  | bottle          | 0                            | 0   | 10   | 10   | 315.00    | 0     | 0   | 2    | 2   | 63.00     | 0    | 0   | 2    | 2  | 63.00     | 0   | 0   | 2   | 2  | 63.00     | 16                          | 31.50                                | 504.00                    |
|                       |  | INK RISOGRAPH Printing Machine Duplicator                                                                                                                        | pc              | 0                            | 0   | 15   | 15   | 49,500.00 | 0     | 0   | 18   | 18  | 59,400.00 | 0    | 0   | 10   | 10 | 33,000.00 | 0   | 0   | 0   | 0  | 0.00      | 43                          | 3,300.00                             | 141,900.00                |
|                       |  | IT TOOLS HDMI, Splitter, 4 ports                                                                                                                                 | unit            | 0                            | 0   | 1    | 1    | 4,223.44  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 4,223.44                             | 4,223.44                  |
|                       |  | IT TOOLS Portable LAN Network Repair Tool Kit (Crimping tool, Lan Tester)                                                                                        | unit            | 0                            | 0   | 2    | 2    | 1,218.68  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 609.34                               | 1,218.68                  |
|                       |  | IT TOOLS PSU tester                                                                                                                                              | unit            | 0                            | 0   | 1    | 1    | 3,141.84  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 3,141.84                             | 3,141.84                  |
|                       |  | IT TOOLS Thermal Paste                                                                                                                                           | unit            | 0                            | 0   | 2    | 2    | 3,163.68  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 1,581.84                             | 3,163.68                  |
|                       |  | KEYBOARD Keyboard, USB connection type, Standard design                                                                                                          | unit            | 0                            | 0   | 30   | 30   | 10,221.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 30                          | 340.70                               | 10,221.00                 |
|                       |  | LAMINATING FILM 250 Micron, 65mm x 95mm                                                                                                                          | pc              | 0                            | 0   | 1    | 1    | 99.00     | 0     | 0   | 1    | 1   | 99.00     | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 99.00                                | 198.00                    |
|                       |  | LAMINATING FILM size: A4, 10s                                                                                                                                    | pack            | 0                            | 0   | 4    | 4    | 1,314.00  | 0     | 0   | 5    | 5   | 1,642.50  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 9                           | 328.50                               | 2,956.50                  |

| Item & Specifications |  |                                                                                                                                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|-----------------------|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|
|                       |  |                                                                                                                                                                     |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                      |                           |
|                       |  | LAMINATING PATCH For DNP CX330 ID Card Printer, CY-R10FC-60, 600 images per roll (one-side)                                                                         | roll            | 0                            | 0   | 2   | 2   | 20,800.00 | 0     | 0   | 2    | 2  | 20,800.00 | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 10,400.00                            | 41,600.00                 |
|                       |  | LEAD for mechanical pencil, 0.5mm, 12 pcs/tube                                                                                                                      | tube            | 0                            | 0   | 1   | 1   | 49.75     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 49.75                                | 49.75                     |
|                       |  | LEDGER General Ledger Acctg. Form 77                                                                                                                                | pc              | 0                            | 0   | 25  | 25  | 191.25    | 0     | 0   | 25   | 25 | 191.25    | 0    | 0   | 25   | 25 | 191.25    | 0   | 0   | 25  | 25 | 191.25    | 100                         | 7.65                                 | 765.00                    |
|                       |  | MAINTENANCE KIT(For existing Printers) Maintenance Kit, HP Printer M604/M605                                                                                        | set             | 0                            | 0   | 6   | 6   | *****     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 21,228.36                            | 127,370.16                |
|                       |  | MAINTENANCE KIT(For existing Printers) Maintenance Kit, HP Printer M607n                                                                                            | set             | 0                            | 0   | 16  | 16  | *****     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 16                          | 23,965.70                            | 383,451.20                |
|                       |  | MANILA PAPER 60 gsm, thickness: 0.014mm min, dimension: 1200mm x 900mm min, 10 sheets per sleeve                                                                    | pc              | 0                            | 0   | 2   | 2   | 6.18      | 0     | 0   | 52   | 52 | 160.68    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 54                          | 3.09                                 | 166.86                    |
|                       |  | MARKER 2-SIDED, medium tip color combination, black-blue                                                                                                            | pc              | 0                            | 0   | 5   | 5   | 202.70    | 0     | 0   | 5    | 5  | 202.70    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          | 40.54                                | 405.40                    |
|                       |  | MARKER Metallic, Gold, Small                                                                                                                                        | pc              | 0                            | 0   | 1   | 1   | 95.00     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 95.00                                | 95.00                     |
|                       |  | MARKER Metallic, Silver, Small                                                                                                                                      | pc              | 0                            | 0   | 1   | 1   | 95.00     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 95.00                                | 95.00                     |
|                       |  | MARKER PERMANENT PEN; Black, broad tip, non-toxic                                                                                                                   | pc              | 0                            | 0   | 111 | 111 | 3,796.20  | 0     | 0   | 84   | 84 | 2,872.80  | 0    | 0   | 38   | 38 | 1,299.60  | 0   | 0   | 0   | 0  | 0.00      | 233                         | 34.20                                | 7,968.60                  |
|                       |  | MARKER PERMANENT PEN; Blue, broad tip, non-toxic                                                                                                                    | pc              | 0                            | 0   | 45  | 45  | 1,539.00  | 0     | 0   | 40   | 40 | 1,368.00  | 0    | 0   | 6    | 6  | 205.20    | 0   | 0   | 0   | 0  | 0.00      | 91                          | 34.20                                | 3,112.20                  |
|                       |  | MARKER PERMANENT PEN; Red, broad tip, non-toxic                                                                                                                     | pc              | 0                            | 0   | 14  | 14  | 372.82    | 0     | 0   | 12   | 12 | 319.56    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 26                          | 26.63                                | 692.38                    |
|                       |  | MARKER permanent, refill, black                                                                                                                                     | pc              | 0                            | 0   | 1   | 1   | 60.50     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 60.50                                | 60.50                     |
|                       |  | MARKING PEN for transparency film, fine point, 6 colors/set                                                                                                         | set             | 0                            | 0   | 1   | 1   | 237.50    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 237.50                               | 237.50                    |
|                       |  | MASTER ROLL Duplo Machine Copier                                                                                                                                    | pc              | 0                            | 0   | 6   | 6   | 52,800.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 8,800.00  | 0   | 0   | 0   | 0  | 0.00      | 7                           | 8,800.00                             | 61,600.00                 |
|                       |  | MEDICAL SUPPLIES Cotton, 100 balls/pack                                                                                                                             | pack            | 0                            | 0   | 1   | 1   | 76.73     | 0     | 0   | 1    | 1  | 76.73     | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 76.73                                | 153.46                    |
|                       |  | MEDICAL SUPPLIES DISINFECTANT CLEANER; Whitening, deodorizing, elimination of disease-causing germs, removal of tough stains and dirt                               | gallon          | 0                            | 0   | 3   | 3   | 1,920.00  | 0     | 0   | 7    | 7  | 4,480.00  | 0    | 0   | 1    | 1  | 640.00    | 0   | 0   | 0   | 0  | 0.00      | 11                          | 640.00                               | 7,040.00                  |
|                       |  | MEDICAL SUPPLIES EMERGENCY KIT; Water, Non-perishable food, Flashlight and batteries, First aid kit, Whistle, Swiss Army Knife, Battery-operated AM/FM radio,       | set             | 0                            | 0   | 3   | 3   | 4,950.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3                           | 1,650.00                             | 4,950.00                  |
|                       |  | MEDICAL SUPPLIES GLOVES; Latex exam, powder-free, medium, 100pcs/box                                                                                                | box             | 0                            | 0   | 1   | 1   | 585.00    | 0     | 0   | 6    | 6  | 3,510.00  | 0    | 0   | 1    | 1  | 585.00    | 0   | 0   | 1   | 1  | 585.00    | 9                           | 585.00                               | 5,265.00                  |
|                       |  | MEDICAL SUPPLIES GLOVES; Surgical / Examination, 100s                                                                                                               | box             | 0                            | 0   | 2   | 2   | 862.40    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 431.20                               | 862.40                    |
|                       |  | MEDICAL SUPPLIES HAND SANITIZER GEL 1000 ml with pump dispenser                                                                                                     | bottle          | 0                            | 0   | 11  | 11  | 1,815.00  | 0     | 0   | 6    | 6  | 990.00    | 0    | 0   | 7    | 7  | 1,155.00  | 0   | 0   | 0   | 0  | 0.00      | 24                          | 165.00                               | 3,960.00                  |
|                       |  | MEDICAL SUPPLIES HYDROGEN PEROXIDE; For cleansing wounds skin infections and an oxidizing agent used as an antiseptic, disinfectant, and deodorant, 60ml            | bottle          | 0                            | 0   | 1   | 1   | 25.00     | 0     | 0   | 1    | 1  | 25.00     | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 25.00                                | 50.00                     |
|                       |  | MEDICAL SUPPLIES POVIDONE IODINE 120ml                                                                                                                              | bottle          | 0                            | 0   | 1   | 1   | 240.50    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 240.50                               | 240.50                    |
|                       |  | MEDICAL SUPPLIES POVIDONE IODINE 60ml                                                                                                                               | bottle          | 0                            | 0   | 1   | 1   | 145.75    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 145.75                               | 145.75                    |
|                       |  | MEDICAL SUPPLIES THERMOMETER; Digital                                                                                                                               | pc              | 0                            | 0   | 2   | 2   | 605.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 302.50                               | 605.00                    |
|                       |  | MEDICAL SUPPLIES TISSUE ROLL 3-ply                                                                                                                                  | roll            | 0                            | 0   | 49  | 49  | 970.20    | 0     | 0   | 37   | 37 | 732.60    | 0    | 0   | 36   | 36 | 712.80    | 0   | 0   | 24  | 24 | 475.20    | 146                         | 19.80                                | 2,890.80                  |
|                       |  | MEDICAL SUPPLIES ULTRAVIOLET GERMICIDAL LIGHT; 38 Watts, Applicable Area40 Sqm, Timer15mins/30mins/60mins, Control MethodRemote Control                             | unit            | 0                            | 0   | 2   | 2   | 8,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 4,000.00                             | 8,000.00                  |
|                       |  | MEDICAL SUPPLIES UV DISINFECTANT LAMP; simple use, disinfects surfaces and objects in minutes                                                                       | unit            | 0                            | 0   | 5   | 5   | 13,291.40 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           | 2,658.28                             | 13,291.40                 |
|                       |  | MEMO PAD MEMO PAD; 8.5 x 5.5, 50 lbs., 100 sheets/pad                                                                                                               | pad             | 0                            | 0   | 2   | 2   | 670.82    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 335.41                               | 670.82                    |
|                       |  | MEMORY CARD high capacity, compatible with SDxC and SDXC UHS-I enabled host devices                                                                                 | unit            | 0                            | 0   | 3   | 3   | 4,614.48  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3                           | 1,538.16                             | 4,614.48                  |
|                       |  | MONEY DETECTOR Compact electronic money detector, uses 2-UV bulb to illuminate currency, uses ultraviolet detection, can also be used to verify Philippine Peso, US | unit            | 0                            | 0   | 4   | 4   | 1,400.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 350.00                               | 1,400.00                  |
|                       |  | MOTHERBOARD BATTERY CMOS battery                                                                                                                                    | pc              | 0                            | 0   | 13  | 13  | 4,218.24  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 13                          | 324.48                               | 4,218.24                  |
|                       |  | MOUSE PAD Ergonomic Comfortable Mouse Pad Mat with Gel Wrist Rest                                                                                                   | pc              | 0                            | 0   | 36  | 36  | 2,575.80  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 36                          | 71.55                                | 2,575.80                  |
|                       |  | MOUSE USB, wireless                                                                                                                                                 | unit            | 0                            | 0   | 1   | 1   | 830.96    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 4    | 4  | 3,323.84  | 0   | 0   | 0   | 0  | 0.00      | 5                           | 830.96                               | 4,154.80                  |
|                       |  | NAME HOLDER NAME HOLDER, Acrylic stand                                                                                                                              | pc              | 0                            | 0   | 3   | 3   | 411.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3                           | 137.00                               | 411.00                    |
|                       |  | NASAL DECONGESTANTS NASAL CANNULA (ADULT)                                                                                                                           | pc              | 0                            | 0   | 50  | 50  | 1,250.00  | 0     | 0   | 50   | 50 | 1,250.00  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 100                         | 25.00                                | 2,500.00                  |
|                       |  | NSAIDS IBUPROFEN 500mg                                                                                                                                              | capsule         | 0                            | 0   | 61  | 61  | 488.00    | 0     | 0   | 61   | 61 | 488.00    | 0    | 0   | 10   | 10 | 80.00     | 0   | 0   | 0   | 0  | 0.00      | 132                         | 8.00                                 | 1,056.00                  |
|                       |  | NSAIDS MEFENAMIC ACID 500mg                                                                                                                                         | caplet          | 0                            | 0   | 62  | 62  | 1,926.96  | 0     | 0   | 61   | 61 | 1,895.88  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 123                         | 31.08                                | 3,822.84                  |

| Item & Specifications |  |                                                                                                                                                              | Unit of Measure | Monthly Quantity Requirement |     |      |      |           |       |     |      |     |           |      |     |      |     |           |     |     |     |    | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |              |
|-----------------------|--|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|------|------|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|----|-----------------------------|--------------------------------------|---------------------------|--------------|
|                       |  |                                                                                                                                                              |                 | Jan                          | Feb | Mar  | Q1   | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4 |                             |                                      |                           | Q4 AMOUNT    |
|                       |  | NSAIDS NAPROXEN SODIUM 550mg                                                                                                                                 | tablet          | 0                            | 0   | 15   | 15   | 379.50    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 15                                   | 25.30                     | 379.50       |
|                       |  | NUMBER STAMP Regular, 8-digit                                                                                                                                | pc              | 0                            | 0   | 3    | 3    | 1,485.00  | 0     | 0   | 1    | 1   | 495.00    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 4                                    | 495.00                    | 1,980.00     |
|                       |  | ORAL ANTISPASMODIC HYOSCINE-N BUTYLBROMIDE 10mg                                                                                                              | tablet          | 0                            | 0   | 40   | 40   | 1,078.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 40                                   | 26.95                     | 1,078.00     |
|                       |  | OTHER DRUGS ACTING ON THE RESPIRATORY SYSTEM SINUPRET                                                                                                        | dragees/tab     | 0                            | 0   | 60   | 60   | 775.80    | 0     | 0   | 60   | 60  | 775.80    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 120                                  | 12.93                     | 1,551.60     |
|                       |  | PAIN RELIEVER CELECOXIB 400mg                                                                                                                                | capsule         | 0                            | 0   | 15   | 15   | 821.25    | 0     | 0   | 15   | 15  | 821.25    | 0    | 0   | 5    | 5   | 273.75    | 0   | 0   | 0   | 0  | 0.00                        | 35                                   | 54.75                     | 1,916.25     |
|                       |  | PAPER CLIP BULLDOG; 76mm (3)                                                                                                                                 | pc              | 0                            | 0   | 2    | 2    | 26.66     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2                                    | 13.33                     | 26.66        |
|                       |  | PAPER SHREDDER High volume document shredder, strip cut that can shred staples, credit cards and CDs, auto switch, and auto reverse, with motor overheating  | unit            | 0                            | 0   | 2    | 2    | *****     | 0     | 0   | 1    | 1   | 50,000.00 | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 3                                    | 50,000.00                 | 150,000.00   |
|                       |  | PAPER GSM 80, Substance 24, 97 Brightness, Letter Size for COA use only                                                                                      | ream            | 0                            | 0   | 8    | 8    | 3,200.00  | 0     | 0   | 2    | 2   | 800.00    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 10                                   | 400.00                    | 4,000.00     |
|                       |  | PAPER PARCHMENT; Multi-purpose, Legal size, 100 sheets per ream                                                                                              | ream            | 0                            | 0   | 1    | 1    | 220.00    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1                                    | 220.00                    | 220.00       |
|                       |  | PAPER SPECIAL, color specified, 10s, short                                                                                                                   | pack            | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 10   | 10  | 290.00    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 10                                   | 29.00                     | 290.00       |
|                       |  | PAPER Thermal paper for queuing machine (use by LH10s) (56mm x 50mm)                                                                                         | roll            | 0                            | 0   | 474  | 474  | 16,590.00 | 0     | 0   | 526  | 526 | 18,410.00 | 0    | 0   | 180  | 180 | 6,300.00  | 0   | 0   | 0   | 0  | 0.00                        | 1180                                 | 35.00                     | 41,300.00    |
|                       |  | PAPER THERMAL various type, 80mm x 70mm                                                                                                                      | roll            | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 12   | 12  | 3,630.00  | 0    | 0   | 36   | 36  | 10,890.00 | 0   | 0   | 0   | 0  | 0.00                        | 48                                   | 302.50                    | 14,520.00    |
|                       |  | PAPER VELLUM BOARD, 8.5"x13", 10 pcs/pack                                                                                                                    | pack            | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 10   | 10  | 1,595.00  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 10                                   | 159.50                    | 1,595.00     |
|                       |  | PAPER VELLUM, A4                                                                                                                                             | pack            | 0                            | 0   | 30   | 30   | 980.10    | 0     | 0   | 100  | 100 | 3,267.00  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 130                                  | 32.67                     | 4,247.10     |
|                       |  | PASTE Solid, with water well and applicator, 200gms                                                                                                          | jar             | 0                            | 0   | 9    | 9    | 414.00    | 0     | 0   | 3    | 3   | 138.00    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 12                                   | 46.00                     | 552.00       |
|                       |  | PEN BALLPOINT PEN; Fine point, Black                                                                                                                         | pc              | 0                            | 0   | 30   | 30   | 660.00    | 0     | 0   | 10   | 10  | 220.00    | 0    | 0   | 20   | 20  | 440.00    | 0   | 0   | 0   | 0  | 0.00                        | 60                                   | 22.00                     | 1,320.00     |
|                       |  | PEN BALLPOINT PEN; Fine point, Blue                                                                                                                          | pc              | 0                            | 0   | 1178 | 1178 | 25,916.00 | 0     | 0   | 404  | 404 | 8,888.00  | 0    | 0   | 269  | 269 | 5,918.00  | 0   | 0   | 65  | 65 | 1,430.00                    | 1916                                 | 22.00                     | 42,152.00    |
|                       |  | PEN BALLPOINT PEN; Frontline ballpen with string and stand                                                                                                   | pc              | 0                            | 0   | 0    | 0    | 0.00      | 0     | 0   | 2    | 2   | 175.20    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2                                    | 87.60                     | 175.20       |
|                       |  | PEN SIGN PEN; 0.7, black, gel type                                                                                                                           | pc              | 0                            | 0   | 5    | 5    | 100.00    | 0     | 0   | 3    | 3   | 60.00     | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 8                                    | 20.00                     | 160.00       |
|                       |  | PEN SIGN PEN; 0.7, blue, gel type                                                                                                                            | pc              | 0                            | 0   | 30   | 30   | 749.10    | 0     | 0   | 78   | 78  | 1,947.66  | 0    | 0   | 18   | 18  | 449.46    | 0   | 0   | 5   | 5  | 124.85                      | 131                                  | 24.97                     | 3,271.07     |
|                       |  | PEN SIGN PEN; 0.7, red gel type                                                                                                                              | pc              | 0                            | 0   | 5    | 5    | 100.00    | 0     | 0   | 3    | 3   | 60.00     | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 8                                    | 20.00                     | 160.00       |
|                       |  | PEN SIGN PEN; Green, liquid/gel ink, 0.5mm needle tip                                                                                                        | pc              | 0                            | 0   | 3    | 3    | 60.00     | 0     | 0   | 3    | 3   | 60.00     | 0    | 0   | 3    | 3   | 60.00     | 0   | 0   | 0   | 0  | 0.00                        | 9                                    | 20.00                     | 180.00       |
|                       |  | PENICILLINS CLOXACILLIN 500mg                                                                                                                                | capsule         | 0                            | 0   | 81   | 81   | 1,377.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 81                                   | 17.00                     | 1,377.00     |
|                       |  | PHOTO PAPER Glossy A4, 10s/pack                                                                                                                              | pack            | 0                            | 0   | 14   | 14   | 1,937.32  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 14                                   | 138.38                    | 1,937.32     |
|                       |  | PHOTO PAPER Premium Grade A4, 15s/pack                                                                                                                       | pack            | 0                            | 0   | 4    | 4    | 1,355.20  | 0     | 0   | 10   | 10  | 3,388.00  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 14                                   | 338.80                    | 4,743.20     |
|                       |  | PICK-UP TRUCK Engine displacement not exceeding 2200 cc for gasoline or 3000 cc for diesel, four-wheel compact truck with a low-sided open cargo hauler, and | unit            | 0                            | 0   | 1    | 1    | *****     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1                                    | 1,985,000.00              | 1,985,000.00 |
|                       |  | PILLOW Standard Queen Pillow Size: 20" x 28", 2pcs.                                                                                                          | pc              | 0                            | 0   | 2    | 2    | 776.00    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2                                    | 388.00                    | 776.00       |
|                       |  | PRE-PRINTED CERTIFICATE Membership Registration                                                                                                              | pc              | 0                            | 0   | 1    | 1    | 8,455.18  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1                                    | 8,455.18                  | 8,455.18     |
|                       |  | PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, CF237A (HP 37A, M607N), Black                                                                   | cart            | 0                            | 0   | 173  | 173  | *****     | 0     | 0   | 29   | 29  | *****     | 0    | 0   | 23   | 23  | *****     | 0   | 0   | 5   | 5  | 55,692.00                   | 230                                  | 11,118.40                 | 2,561,832.00 |
|                       |  | PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CC364A (HP 64A), Black                                                                       | cart            | 0                            | 0   | 3    | 3    | 20,442.24 | 0     | 0   | 1    | 1   | 6,814.08  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 4                                    | 6,814.08                  | 27,256.32    |
|                       |  | PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CE740A (HP 307A) Laserjet Color CP5225, Black                                                | cart            | 0                            | 0   | 5    | 5    | 81,120.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 5                                    | 16,224.00                 | 81,120.00    |
|                       |  | PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CE741A (HP 307A) Laserjet Color CP5225, Cyan                                                 | cart            | 0                            | 0   | 3    | 3    | 48,672.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 3                                    | 16,224.00                 | 48,672.00    |
|                       |  | PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CE742A (HP 307A) Laserjet Color CP5225, Yellow                                               | cart            | 0                            | 0   | 3    | 3    | 48,672.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 3                                    | 16,224.00                 | 48,672.00    |
|                       |  | PRINTER CONSUMABLES (For Existing Printers) Toner Cartridges, CF279A, for HP Laserjet PRO M12w, 79A                                                          | cart            | 0                            | 0   | 12   | 12   | 42,681.60 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 12                                   | 3,556.80                  | 42,681.60    |
|                       |  | PRINTER PARTS(For Existing Printers) Fuser Assembly for HP LaserJet Printer M607 model                                                                       | unit            | 0                            | 0   | 12   | 12   | *****     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 12                                   | 18,170.88                 | 218,050.56   |
|                       |  | PRINTER PARTS(For Existing Printers) Grease For HP LaserJet Silicone Grease Fuser Film Grease Oil                                                            | pc              | 0                            | 0   | 2    | 2    | 1,466.64  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2                                    | 733.32                    | 1,466.64     |
|                       |  | PRINTER PARTS(For Existing Printers) HP LaserJet Printer Pick-up Roller Kit for M607 model                                                                   | unit            | 0                            | 0   | 7    | 7    | 11,630.50 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 7                                    | 1,661.50                  | 11,630.50    |
|                       |  | PRINTER Deskjet, Colored                                                                                                                                     | unit            | 0                            | 0   | 14   | 14   | *****     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 14                                   | 7,884.86                  | 110,388.04   |

| Item & Specifications |  |                                                                                                                                                                | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|-----------------------|--|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|
|                       |  |                                                                                                                                                                |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                      |                           |
|                       |  | PRINTER Laser Network Printer                                                                                                                                  | unit            | 0                            | 0   | 16  | 16  | *****     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 16                          | 75,053.34                            | 1,200,853.44              |
|                       |  | PRINTER Mobile Printer All-in One                                                                                                                              | unit            | 0                            | 0   | 1   | 1   | 34,059.04 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 34,059.04                            | 34,059.04                 |
|                       |  | PUSH PIN Hammer head type, assorted colors, 100's/box                                                                                                          | box             | 0                            | 0   | 10  | 10  | 260.00    | 0     | 0   | 1    | 1   | 26.00     | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 11                          | 26.00                                | 286.00                    |
|                       |  | REMOTE CLICKER Remote Clicker, Presentation Wireless, USB with Laser Pointer                                                                                   | unit            | 0                            | 0   | 1   | 1   | 1,362.82  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 1,362.82                             | 1,362.82                  |
|                       |  | RESPIRATORY STIMULANT SPIRIT OF AMMONIA 60ml                                                                                                                   | bottle          | 0                            | 0   | 1   | 1   | 20.50     | 0     | 0   | 1    | 1   | 20.50     | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 20.50                                | 41.00                     |
|                       |  | RE-TRANSFER FILM Re-Transfer Film for DNP CX-D80 ID Card Printer, CY3RA-100, and other models 1000 images/roll                                                 | film            | 0                            | 0   | 1   | 1   | 15,600.00 | 0     | 0   | 2    | 2   | 31,200.00 | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3                           | 15,600.00                            | 46,800.00                 |
|                       |  | RIBBON For various type of Bundy Clock                                                                                                                         | spool           | 0                            | 0   | 4   | 4   | 6,600.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 1,650.00                             | 6,600.00                  |
|                       |  | RING BINDER size: 12mm 1/2", plastic, assorted colors                                                                                                          | pc              | 0                            | 0   | 3   | 3   | 33.00     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3                           | 11.00                                | 33.00                     |
|                       |  | RING BINDER size: 20mm 3/4", plastic assorted colors                                                                                                           | pc              | 0                            | 0   | 3   | 3   | 60.00     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3                           | 20.00                                | 60.00                     |
|                       |  | RING BINDER size: 25mm 1", plastic, assorted colors                                                                                                            | pc              | 0                            | 0   | 3   | 3   | 97.50     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3                           | 32.50                                | 97.50                     |
|                       |  | RJ CONNECTORS RJ45 Connectors                                                                                                                                  | pc              | 0                            | 0   | 595 | 595 | 5,200.30  | 0     | 0   | 500  | 500 | 4,370.00  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1095                        | 8.74                                 | 9,570.30                  |
|                       |  | RUBBER BAND Small, weight approx. 30grams                                                                                                                      | box             | 0                            | 0   | 34  | 34  | 1,088.00  | 0     | 0   | 11   | 11  | 352.00    | 0    | 0   | 14   | 14 | 448.00    | 0   | 0   | 0   | 0  | 0.00      | 59                          | 32.00                                | 1,888.00                  |
|                       |  | RUBBER INSCRIPTION Ink stamp, 4-6 liner                                                                                                                        | pc              | 0                            | 0   | 1   | 1   | 770.00    | 0     | 0   | 1    | 1   | 770.00    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 770.00                               | 1,540.00                  |
|                       |  | RUBBER STAMP Date stamp with received                                                                                                                          | pc              | 0                            | 0   | 3   | 3   | 544.50    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3                           | 181.50                               | 544.50                    |
|                       |  | RUBBER STAMP Machine-made, big                                                                                                                                 | pc              | 0                            | 0   | 2   | 2   | 1,540.00  | 0     | 0   | 3    | 3   | 2,310.00  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           | 770.00                               | 3,850.00                  |
|                       |  | RUBBER STAMP Manual, small                                                                                                                                     | pc              | 0                            | 0   | 2   | 2   | 880.00    | 0     | 0   | 5    | 5   | 2,200.00  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 7                           | 440.00                               | 3,080.00                  |
|                       |  | RULER plastic, 12" (300mm), width: 28mm min, flexible, transparent/clear, ruler scale: millimeters, centimeters, inches, thickness: 0.80mm min                 | pc              | 0                            | 0   | 10  | 10  | 64.70     | 0     | 0   | 10   | 10  | 64.70     | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 20                          | 6.47                                 | 129.40                    |
|                       |  | SELF-INKING STAMP Trodat Printy 4911 with rubber inscription                                                                                                   | pc              | 0                            | 0   | 3   | 3   | 1,875.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3                           | 625.00                               | 1,875.00                  |
|                       |  | SELF-INKING STAMP Trodat Printy 4915 with rubber inscription                                                                                                   | pc              | 0                            | 0   | 12  | 12  | 9,946.20  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12                          | 828.85                               | 9,946.20                  |
|                       |  | SELF-INKING STAMP Trodat Printy 5460 with rubber inscription                                                                                                   | pc              | 0                            | 0   | 1   | 1   | 3,974.85  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 3,974.85                             | 3,974.85                  |
|                       |  | SELF-INKING STAMP various type                                                                                                                                 | pc              | 0                            | 0   | 1   | 1   | 1,875.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 1,875.00                             | 1,875.00                  |
|                       |  | SOFA SET SOFA SET for SG 28 and above; Seat and back cushion made up of high density foam in fully upholstered seat in flame retardant black fabric. Minimum   | set             | 0                            | 0   | 1   | 1   | 55,000.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 55,000.00                            | 55,000.00                 |
|                       |  | SPHYGMOMANOMETER MANUAL; Aneroid Manual (Gauge Type) with long arm cuff                                                                                        | unit            | 0                            | 0   | 1   | 1   | 1,960.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 1,960.00                             | 1,960.00                  |
|                       |  | STAPLE WIRE REMOVER Jaw type                                                                                                                                   | pc              | 0                            | 0   | 2   | 2   | 110.00    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 55.00                                | 110.00                    |
|                       |  | STAPLER Standard, heavy duty                                                                                                                                   | pc              | 0                            | 0   | 35  | 35  | 5,145.00  | 0     | 0   | 5    | 5   | 735.00    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 1   | 1  | 147.00    | 41                          | 147.00                               | 6,027.00                  |
|                       |  | STETHOSCOPE 28 inches, soft-sealing eartips provide an excellent acoustic seal and comfortable fit, angled eartubes align with ear canals                      | unit            | 0                            | 0   | 1   | 1   | 880.00    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 880.00                               | 880.00                    |
|                       |  | STICKER PAPER A4, 10 pcs/pack                                                                                                                                  | pack            | 0                            | 0   | 20  | 20  | 769.20    | 0     | 0   | 17   | 17  | 653.82    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 37                          | 38.46                                | 1,423.02                  |
|                       |  | STICK-ON NOTE PAD 2"x2", 51mm x 51mm, 400 sheets per pad, assorted colors                                                                                      | pad             | 0                            | 0   | 37  | 37  | 3,422.50  | 0     | 0   | 12   | 12  | 1,110.00  | 0    | 0   | 2    | 2  | 185.00    | 0   | 0   | 0   | 0  | 0.00      | 51                          | 92.50                                | 4,717.50                  |
|                       |  | STICKY NOTE 1/2 in. wide, assorted colors, 100's/dispenser                                                                                                     | pad             | 5                            | 0   | 3   | 3   | 540.00    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3                           | 180.00                               | 540.00                    |
|                       |  | STICKY NOTE Small Flags (Eartag)                                                                                                                               | pad             | 0                            | 0   | 3   | 3   | 330.00    | 0     | 0   | 3    | 3   | 330.00    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 110.00                               | 660.00                    |
|                       |  | STICKY NOTE Small Flags (Sign Here),1"x1.7"                                                                                                                    | pad             | 0                            | 0   | 24  | 24  | 3,840.00  | 0     | 0   | 17   | 17  | 2,720.00  | 0    | 0   | 6    | 6  | 960.00    | 0   | 0   | 3   | 3  | 480.00    | 50                          | 160.00                               | 8,000.00                  |
|                       |  | STICKY NOTE Standard Flags                                                                                                                                     | pad             | 0                            | 0   | 24  | 24  | 2,880.00  | 0     | 0   | 2    | 2   | 240.00    | 0    | 0   | 13   | 13 | 1,560.00  | 0   | 0   | 0   | 0  | 0.00      | 39                          | 120.00                               | 4,680.00                  |
|                       |  | STORAGE STEEL CABINET STORAGE STEEL CABINET; Storage cabinet with at least four (4) adjustable shelves with stiffeners, made of gauge No. 20 steel sheets,     | unit            | 0                            | 0   | 3   | 3   | 84,000.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3                           | 28,000.00                            | 84,000.00                 |
|                       |  | TABLE CLERICAL TABLE for SG 17 and below Main desk at least 25mm, thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge | unit            | 0                            | 0   | 3   | 3   | 63,000.00 | 0     | 0   | 2    | 2   | 42,000.00 | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           | 21,000.00                            | 105,000.00                |
|                       |  | TABLE CONFERENCE TABLE "OVAL-SHAPED" for DC and LHIO Heads; 6 to10-seaters oval shaped conference table using 36mm, thick HDF board with light gray HPL        | unit            | 0                            | 0   | 1   | 1   | 24,500.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 24,500.00                            | 24,500.00                 |
|                       |  | TABLE FOLDABLE TABLE; versatile table with sleek and roller, easy to clean and heat resistant                                                                  | unit            | 0                            | 0   | 5   | 5   | 50,000.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           | 10,000.00                            | 50,000.00                 |
|                       |  | TABLE JUNIOR EXECUTIVE TABLE for SG 18 to 23; least 30mm, thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings | unit            | 0                            | 0   | 3   | 3   | 69,900.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3                           | 23,300.00                            | 69,900.00                 |
|                       |  | TABLE JUNIOR EXECUTIVE TABLE for SG 24 to 25 and LHIO HEAD; Main desk: 60x60 - SHAPE using at least 30mm, thick HDF board with light gray HPL finish,          | unit            | 0                            | 0   | 2   | 2   | 56,000.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 28,000.00                            | 56,000.00                 |

| Item & Specifications                                                                                                                                          | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|
|                                                                                                                                                                |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                      |                           |
| TAPE TRANSPARENT; Size: 3"(76mm) 50m                                                                                                                           | roll            | 0                            | 0   | 45  | 45  | 2,576.25  | 0     | 0   | 19   | 19 | 1,087.75  | 0    | 0   | 12   | 12 | 687.00    | 0   | 0   | 10  | 10 | 572.50    | 86                          | 57.25                                | 4,923.50                  |
| TIME CARD for Amano/Iwata bundy clock 85mm x 190mm (3-3/8" x 7 1/2") imported 14 pts. tagboard, offset process, two sides printing, 100 pcs/pack               | bundle          | 0                            | 0   | 3   | 3   | 633.75    | 0     | 0   | 4    | 4  | 845.00    | 0    | 0   | 1    | 1  | 211.25    | 0   | 0   | 0   | 0  | 0.00      | 8                           | 211.25                               | 1,690.00                  |
| TIME CARD For Electronic Bundy Clock, 100pcs/bundle                                                                                                            | bundle          | 0                            | 0   | 10  | 10  | 9,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          | 900.00                               | 9,000.00                  |
| TIME CARD PhilHealth Time Card, customized                                                                                                                     | pc              | 0                            | 0   | 100 | 100 | 961.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 100                         | 9.61                                 | 961.00                    |
| TIME CARD WHITE (CS Form No. 48) (500pcs)                                                                                                                      | ream            | 0                            | 0   | 2   | 2   | 147.60    | 0     | 0   | 1    | 1  | 73.80     | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3                           | 73.80                                | 221.40                    |
| TOPICAL ANTIBACTERIAL MUPIROCIN ointment 5g                                                                                                                    | tube            | 0                            | 0   | 1   | 1   | 276.25    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 276.25                               | 276.25                    |
| TOPICAL ANTIBACTERIAL POLYMYXIN B SULFATE + BACITRACIN ZINC + NEOMYCIN SULFATE ointment 5g                                                                     | tube            | 0                            | 0   | 1   | 1   | 298.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 298.00                               | 298.00                    |
| TOPICAL CORTICOSTEROIDS HYDROCORTISONE 10mg/g cream                                                                                                            | tube            | 0                            | 0   | 1   | 1   | 332.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 332.00                               | 332.00                    |
| TRANSPARENCY HOLDER size: A4, Refillable, Cover: Opaque Plastic, size: 310mm x 235mm(min.), Thickness: 0.5mm(min.), Pocket: Transparent plastic, Thickness:    | pc              | 0                            | 0   | 3   | 3   | 132.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3                           | 44.00                                | 132.00                    |
| TRANSPARENCY HOLDER size: Legal, Refillable, Cover: Opaque Plastic, size: 345mm x 235mm(min.), Thickness: 0.5mm(min.), Pocket: Transparent plastic, Thickness: | pc              | 0                            | 0   | 3   | 3   | 144.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3                           | 48.00                                | 144.00                    |
| UPS BATTERY UPS battery, Lead Acid Battery                                                                                                                     | pc              | 0                            | 0   | 60  | 60  | 63,526.80 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 60                          | 1,058.78                             | 63,526.80                 |
| UPS 1000VA UPS Uninterruptible Power Supply, 230V ac Output, 600W                                                                                              | unit            | 0                            | 0   | 122 | 122 | *****     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 122                         | 5,711.16                             | 696,761.52                |
| USB FLASH/THUMB DRIVE at least 16GB                                                                                                                            | unit            | 0                            | 0   | 27  | 27  | 16,819.92 | 0     | 0   | 1    | 1  | 622.96    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 28                          | 622.96                               | 17,442.88                 |
| UTP CABLE At least CAT6 or latest                                                                                                                              | box             | 0                            | 0   | 5   | 5   | 48,266.40 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           | 9,653.28                             | 48,266.40                 |
| VITAMIN ASCORBIC ACID + ZINC 500mg, 100 capsules                                                                                                               | box             | 0                            | 0   | 22  | 22  | 11,000.00 | 0     | 0   | 11   | 11 | 5,500.00  | 0    | 0   | 11   | 11 | 5,500.00  | 0   | 0   | 0   | 0  | 0.00      | 44                          | 500.00                               | 22,000.00                 |
| WALL CLOCK WALL CLOCK; 14" round                                                                                                                               | pc              | 0                            | 0   | 3   | 3   | 3,354.12  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3                           | 1,118.04                             | 3,354.12                  |
| WEB CAMERA with at least High Definition Resolution or higher                                                                                                  | unit            | 0                            | 0   | 2   | 2   | 13,855.30 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 6,927.65                             | 13,855.30                 |
| MEDICAL PLASTER PLASTER; Hypoallergenic                                                                                                                        | pc              | 0                            | 0   | 2   | 2   | 92.40     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 46.20                                | 92.40                     |
| MEDICAL SUPPLIES Adhesive Bandage                                                                                                                              | pc              | 0                            | 0   | 1   | 1   | 73.25     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 73.25                                | 73.25                     |
| SCISSOR size: 8", big, stainless steel with plastic handle                                                                                                     | pair            | 0                            | 0   | 24  | 24  | 1,104.00  | 0     | 0   | 14   | 14 | 644.00    | 0    | 0   | 2    | 2  | 92.00     | 0   | 0   | 0   | 0  | 0.00      | 40                          | 46.00                                | 1,840.00                  |

|                                                                        |                                                                                                                |   |               |
|------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|---|---------------|
| A. TOTAL                                                               |                                                                                                                | P | 18,779,662.19 |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                   |                                                                                                                | P | 1,877,966.22  |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |                                                                                                                | P | -             |
| D. GRAND TOTAL (A + B + C)                                             |                                                                                                                | P | 20,657,628.41 |
| E. APPROVED BUDGET BY THE AGENCY HEAD<br>In Figures and Words:         | 22,024,868.58 (TWENTY-TWO MILLION TWENTY-FOUR THOUSAND SIX HUNDRED SIXTY-EIGHT PESOS AND FIFTY-EIGHT CENTAVOS) |   |               |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

CHESTER JOSEPH C. CANTO  
Property/Supply Officer

Date Prepared: 9/19/2022

Certified Funds Available / Certified Appropriate Funds Available:

EDWARD Q. ESPIRITU  
Accountant / Budget Officer

Approved by:

DENNIS B. ADRE  
Head of Office/Agency

MARICAR BL. ARZADON, M.D.  
Medical Officer VII - HCDMD

SEP 19 2022