



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office-BARMM

Kouzbary Business Complex, Ali Bin Abu Talib St., New Capitol Heights
Marawi Poblacion, Marawi City, Lanao del Sur 9700
Contact No.: Public Affairs Unit (063) 876 0018 / Office of the RVP (063) 876 0013
E-mail Address: info.proarmm@philhealth.gov.ph / pro.armm@philhealth.gov.ph



November 07, 2022

MEMORANDUM

PRO-BARMM No. 2022- 087 *gfb*

For : **ALL CONCERNED END-USERS**
PhilHealth Regional Office - BARMM

Subject : **CY 2022 ANNUAL PROCUREMENT PLAN AMENDMENT**
(3rd Batch)

Consistent with the provisions of Republic Act No. 9184 and its Revised IRR, the CY 2022 Annual Procurement Plan, anchored on the approved Corporate Operating Budget (COB), was issued through Office Memorandum No. PRO-BARMM No. 2022- 078 dated January 14, 2022 in support of the implementation of various programs and projects geared towards the vision of Universal Health Care.

In the course of the implementation, certain adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuation and introduction of new and complimentary programs/projects, require corresponding adjustment in the approved APP. After judicious review and evaluation, some of which require realignment of funds, amendments of the APP which are deemed critical in the attainment of the Office's targets are hereby incorporated.

As mandated, the Bids and Awards Committee (BAC), with the assistance of the General Services Unit and BAC Secretariat, determined and recommended the appropriate method of procurement covering various programs/projects/activities included in the APP Amendment, in accordance with the parameters set in RA No. 9184 and its revised IRR.

In this regard, pursuant to Section 7.4 of Revised IRR of R.A. 9184, and under the authority granted by the PhilHealth Board of Directors through PBR No. 731, s. 2004 to the Regional Vice President as Head of the Procuring Entity, this Order/Memorandum is hereby issued approving the attached CY 2022 Annual Procurement Plan Amendment (3rd Batch).

It is emphasized that all procurement based on the CY 2022 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, revised IRR, as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government accounting and auditing rules and regulations.

For information and guidance of all concerned.

- D.L
DATU MASIDING M. ALONTO, JR.

Regional Vice President

Date Signed: 11/14/2022





PhilHealth
Your Partner in Health

Document Review and Approval Request Form

Document Title: REQUEST FOR MEMORANDUM	
Document Type:	<input type="checkbox"/> Manual <input type="checkbox"/> Procedure <input type="checkbox"/> Work <input type="checkbox"/> Others Instruction (specify) <u>MEMORANDUM</u>
Revision No.	Document Code:
Originator/Proponent: <u>APP AMENDMENT 3rd BATCH CY 2022</u>	Date of Request: <u>November 08, 2022</u>
Reason for Request:	<input checked="" type="checkbox"/> New <input type="checkbox"/> Revision <input type="checkbox"/> Others (specify)
Details: <u>Request for approval of memorandum (APP AMENDMENT 3rd BATCH CY 2022)</u>	
Relevant Documents (specify documents that maybe affected by the revision):	Retention Period of Superseded Document:

Reviewed by (Name & Office)	Date/Time	Comments	Signature
AGAKHAN S. AMPUAN BAC-CHAIRMAN	11/9		
RAYMAH B. MACARONSING HEAD, GSU	11/9	W	

Approved by (Name & Office)	Date/Time	Comments
DATU MASIDING M. ALONTO, JR. Regional Vice President	11/14/2022	

“RESOLUTION RECOMMENDING THE APPROVAL OF THE 2023 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR GOODS AND SERVICES, INFORMATION TECHNOLOGY RESOURCES, INCLUDING THE METHOD OF PROCUREMENT OF ACTIVITIES/PROJECTS”

Resolution No. 2023- 044 *fn*

WHEREAS, Section 7.4 of the Revised Implementing Rules and Regulations of RA 9184 provides “changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HOPE.

WHEREAS, on January 16, 2023, by virtue of Office Memorandum No. PRO-BARMM No. 2023-007, anchored on the approved Corporate Operating Budget (COB) the CY 2022 Annual Procurement Plan (APP) was approved.

WHEREAS, in the course of the implementation, certain adjustments/revisions resulting from factors beyond reasonable planning such, among others, price fluctuation and introduction of new and complementary programs/projects, require corresponding adjustment in the approved APP.

WHEREAS, after judicious review and evaluation of revisions/ modifications in programs and projects of end-users, due approval of realignment of funds and consolidation of report of the BAC Secretariat indicating method of procurement, amendment of the APP which are deemed critical in the attainment of the Office’s targets are hereby adopted and incorporated.


NOW, THEREFORE, premises considered, the PRO-BARMM BAC hereby recommends to the Regional Vice President, the approval of the attached proposed PRO – BARMM Annual Procurement Plan Amendment;

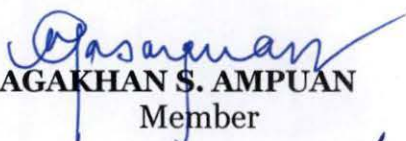
Actual procurement of programs, projects and activities in the PRO-BARMM CY 2023 APP Amendment to be undertaken through any of the alternative modes must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

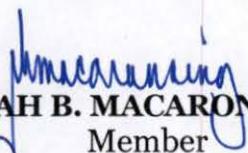
IT IS SO RESOLVED.


Signed this ____ day of _____ 2023, at PhilHealth Regional office –
BARMM, Kouzbary Business Complex, Ali Bin Abu Talib, St., New Capitol Heights,
Marawi City.


Atty. HONEYPHA I. TUMOG
Chairman


EMMANUEL NAGASURA P. MADALE, Jr.
Vice-Chairman


AGAKHAN S. AMPUAN
Member


RAYMAH B. MACARONSING
Member



DRA. AINEE M. MAROHOMSALIC
Member

☐

APPROVED

☐

DISAPPROVED


DATU MASIDING M. ALONTO, JR.
Regional Vice President
Approved/Disapproved on _____



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PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office BARMM
 Koubary Business Complex, Ali Bin Abu Talib St.,
 New Capitol Heights, Marawi Poblacion, Marawi City
 (082) 295-213 www.philhealth.gov.ph
 PRO.BARMM teamphilhealth

ANNUAL PROCUREMENT PLAN SUPPLEMENTAL FOR 2023 AMENDMENTS


Code (PAP)	Procurement of Program/Project	PMO/ EndUser	Mode of Procurement	MOOE				Source of Fund	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rental of Venue, Meals , Training materials, Accomodation of the Training Team, Contingency Fund	BAS	Lease of venue and SHOPPING	N/A	N/A	N/A	N/A	PTI/SHIA TRUST FUND	224,650.00		224,650.00	Conduct of Certificate Course on ICD-10 Code Training
	Uniform, Giveaways/tokens, professional fee, Meals, Prizes	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	BRO BARMM-23-520-24	200,000.00		200,000.00	For PROBARMM Basaket Ball Cup
	Sulu LHIO Health Forum	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	BRO BARMM-23-726-37	10,800.00		10,800.00	Conduct of Sulu LHIO Health Forum
	Sulu LHIO Employers' Forum	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	BRO BARMM-23-726-37	9,000.00		9,000.00	Conduct of Sulu LHIO Employers' Forum
	DOS LHIO Employers' Forum	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	BRO BARMM-23-726-37	84,000.00		84,000.00	Conduct of DOS LHIO Employers' Forum
	COTABATO LHIO Employers' Forum: Micro and retail	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	BRO BARMM-23-726-37	30,000.00		30,000.00	Conduct of COTABATO LHIO Employers' Forum: Micro and retail
	COTABATO LHIO Employers' Forum: Peers/employers Pasasalamat Day	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	BRO BARMM-23-726-37	35,000.00		35,000.00	Conduct of COTABATO LHIO Employers' Forum: Peers/employers Pasasalamat Day
	Buluan LHIO HCIs Forum	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	BRO BARMM-23-726-37	45,000.00		45,000.00	Conduct of Buluan LHIO HCIs Forum
	Buluan LHIO HCP Forum	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	BRO BARMM-23-726-37	45,000.00		45,000.00	Conduct of Buluan LHIO HCP Forum
	Tawi-Tawi LHIO 3rd Quarter Employers Forum	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	BRO BARMM-23-726-37	60,000.00		60,000.00	Conduct of Tawi-Tawi LHIO 3rd Quarter Employers Forum
TOTAL SUPPLEMENTAL									743,450.00		743,450.00	

Prepared by:

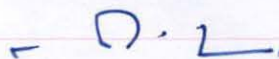

ROHAIDA B. LUSKA
BAC-Secretariat

Certify for inclusion in 2023 APP Amendment:


Atty. HONEYPHA I. TUMOG
BAC-Chairman


EMMANUEL NAGASURA P. MADALE, Jr.
Vice-Chairman

Approved by:


DATU MASIDING M. ALONTO, JR.
HOPE, Regional Vice-President


DR. AINEE M. MAROHOMSALIC
BAC Member


RAYMAH B. MACARONSING
BAC Member


AGAKHAN S. AMPUAN
BAC Member

ANNUAL PROCUREMENT PLAN FOR 2023 AMENDMENTS

CAPEX												
Code (PAP)	Procurement of Program/Project	PMO/ EndUser	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1unit Television 75", Smart TV	TAWI2 LHIO	Small Value Procurement	N/A	N/A	N/A	N/A	CAPEX-OE	85,078.12		85,078.12	For replacement
	1unit Generator set, 20 KVA	TAWI2 LHIO	Small Value Procurement	N/A	N/A	N/A	N/A	CAPEX-OE	607,200.00		607,200.00	For replacement
	13unit Desktop Computer, Mid-range	ITMS	Small Value Procurement	N/A	N/A	N/A	N/A	CAPEX-IE	958,087.00		958,087.00	Less quantity of the said items
TOTAL MOOE									1,650,365.12		1,650,365.12	
MOOE												
Code (PAP)	Procurement of Program/Project	PMO/ EndUser	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	20000set Ramadhan Calendar CY 2023	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	80,000.00	80,000.00		For Marketing Collaterals and giveaways
	37ca HP 37A, Toner cartridge , Black	GSU	SHOPPING	N/A	N/A	N/A	N/A	IT supplies	9,124.20	9,124.20		actual unit price is higher than APP price
	17ca HP 202A, Cyan	GSU	SHOPPING	N/A	N/A	N/A	N/A	IT supplies	7,974.02	7,974.02		actual unit price is higher than APP price
	10pcs Hardware supply, LED Bulb, 9 watts	DOS LHIO	Small Value Procurement	N/A	N/A	N/A	N/A	RM-LAIB	1,050.00	1,050.00		For replacement of used bulbs of DOS LHIO frontline, etc.
	1pc Door knob	DOS LHIO	Small Value Procurement	N/A	N/A	N/A	N/A	RM-LAIB	295.00	295.00		Replacement of broken door knob of Cashier's booth in DOS LHIO
	1st Quarter Management Committee Meeting	ORVP	Lease of venue	N/A	N/A	N/A	N/A	Corporate Forum	48,500.00	48,500.00		1st quarter MANCOM meeting
	120pax meals for PhilHealth Orientation and Consultation on KONSULTA with Health Workers of Lanao del Sur	REACHOUT	Lease of venue	N/A	N/A	N/A	N/A	M&P Expenses	54,000.00	54,000.00		PhilHealth Orientation and Consultation on KONSULTA
	Training materials	REACHOUT	SHOPPING	N/A	N/A	N/A	N/A	M&P Expenses	3,510.00	3,510.00		PhilHealth Orientation and Consultation on KONSULTA
	195pax meals PhilHealth Orientation on Konsulta packages and updates on PhilHealth Circulars with Health Workers on Maguindanao del Norte, Maguindanao del Sur and Cotabato City	REACHOUT	Lease of venue	N/A	N/A	N/A	N/A	M&P Expenses	126,750.00	126,750.00		PhilHealth Orientation on Konsulta packages and updates on PhilHealth Circulars with Health Workers
	Training materials	REACHOUT	SHOPPING	N/A	N/A	N/A	N/A	M&P Expenses	3,900.00	3,900.00		PhilHealth Orientation on Konsulta packages and updates on PhilHealth Circulars with Health Workers

Code (PAP)	Procurement of Program/Project	PMO/ EndUser	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			REMARKS (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	80pax meals (First Quarter Employers' Forum CY 2023), 75pax meals (HCP Forum CY 2023) and 70pax meals (4th quarter Employers' Forum CY 2023)	MARAWI LHIO	Lease of venue	N/A	N/A	N/A	N/A	M&P Expenses	168,750.00	168,750.00		For marketing
	115pax meals (7th Stakeholders' Summit and 22nd Anniversary Celebration of LHIO Marawi)	MARAWI LHIO	Lease of venue	N/A	N/A	N/A	N/A	M&P Expenses	86,250.00	86,250.00		7th Stakeholders' Summit and 22nd Anniversary Celebration of LHIO Marawi
	Meals (Training on Supervisory Development Course Track III)	HRU	Lease of venue	N/A	N/A	N/A	N/A	Training Expenses	180,000.00	180,000.00		Conduct of Training on Supervisory Development Course Track III (Internal Training)
	Training materials	HRU	SHOPPING	N/A	N/A	N/A	N/A	Training Expenses	55,462.75	55,462.75		Conduct of Training on Supervisory Development Course Track III (Internal Training)
	Training Provider, Registration fee, Hotel accommodation of Resource Speaker, Contingency, Notarial Fee, Plaques	HRU	Small Value Procurement	N/A	N/A	N/A	N/A	Training Expenses	345,550.00	345,550.00		Conduct of Training on Supervisory Development Course Track III (Internal Training)
	PROBARM Forum for large Employers CY 2023	PAU	Lease of venue	N/A	N/A	N/A	N/A	M&P Expenses	100,000.00	100,000.00		Conduct of PROBARM Forum for large Employers CY 2023
	2023 LHIO Buluan Health Workers' Forum	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	24,000.00	24,000.00		Conduct of 2023 LHIO Buluan Health Workers' Forum
	2023 LHIO Buluan Employers' Forum	PAU	Lease of venue	N/A	N/A	N/A	N/A	M&P Expenses	90,750.00	90,750.00		Conduct of 2023 LHIO Buluan Employers' Forum
	Service Perks	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	24,000.00	24,000.00		Conduct of Service Perks
	Tawi-Tawi LHIO 1st Employers' Forum for CY 2023	PAU	Lease of venue	N/A	N/A	N/A	N/A	M&P Expenses	65,400.00	65,400.00		Conduct of Tawi-Tawi LHIO 1st Employers' Forum for CY 2023
	Tawi-Tawi LHIO 2nd Employers' Forum for CY 2023	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	12,600.00	12,600.00		Conduct of Tawi-Tawi LHIO 2nd Employers' Forum for CY 2023
	Tawi-Tawi 2023 Konsulta Health Summit	PAU	Lease of venue	N/A	N/A	N/A	N/A	M&P Expenses	30,140.00	30,140.00		Conduct of Tawi-Tawi 2023 Konsulta Health Summit
	Info Caravan to Graduating Students of MSU TCTO TAWI-TAWI LHIO	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	18,750.00	18,750.00		Conduct of Info Caravan to Graduating Students of MSU TCTO TAWI-TAWI LHIO
	Service Perks	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	24,000.00	24,000.00		Conduct of Service Perks
	Forum with the different Brgy. Representative of Cotabato LHIO	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	26,500.00	26,500.00		Conduct of Forum with the different Brgy. Representative of Cotabato LHIO
	Alamin at Gamitin UHC for Patient Leaders from Different Brgys. Of Cotabato LHIO	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	20,800.00	20,800.00		Conduct of Alamin at Gamitin UHC for Patient Leaders from Different Brgys. Of Cotabato LHIO
	Employers' Forum Top Remitting Employers of Cotabato City	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	20,800.00	20,800.00		Conduct of Employers' Forum Top Remitting Employers of Cotabato City

	Alaga Ka with our Senior Citizens in Cotabato City	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	21,200.00	21,200.00		Conduct of Alaga Ka with our Senior Citizens in Cotabato City
	Employers' Forum for CY 2023 Cotabato City	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	30,400.00	30,400.00		Conduct of Employers' Forum for CY 2023 Cotabato City
	Sevice Perks	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	24,000.00	24,000.00		Conduct of Sevice Perks
	Parent Leaders Orientation - Sulu LHIO	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	13,000.00	13,000.00		Conduct of Parent Leaders Orientation - Sulu LHIO

Code (PAP)	Procurement of Program/Project	PMO/ EndUser	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	UHC Orientation to HRMO of LGU's - SULU LHIO	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	9,000.00	9,000.00		Conduct of UHC Orientation to HRMO of LGU's - SULU LHIO
	Conduct of F2F Employers Forum for CY 2023 SULU LHIO	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	9,000.00	9,000.00		Conduct of F2F Employers Forum for CY 2023 SULU LHIO
	Conduct of F2F Employers Forum 2nd for CY 2023 SULU LHIO	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	9,000.00	9,000.00		Conduct of Conduct of F2F Employers Forum 2nd for CY 2023 SULU LHIO
	Sevice Perks	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	24,000.00	24,000.00		Conduct of Sevice Perks
	2023 Alaga Ka - Lamitan City, Basilan LHIO	PAU	Lease of venue	N/A	N/A	N/A	N/A	M&P Expenses	34,200.00	34,200.00		Conduct of 2023 Alaga Ka - Lamitan City, Basilan LHIO
	2023 Hybrid Employers Forum - Basilan LHIO	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	21,250.00	21,250.00		Conduct of 2023 Hybrid Employers Forum - Basilan LHIO
	2023 Alaga Ka - Sumisip Municipality - Basilan LHIO	PAU	Lease of venue	N/A	N/A	N/A	N/A	M&P Expenses	34,200.00	34,200.00		Conduct of 2023 Alaga Ka - Sumisip Municipality - Basilan LHIO
	2023 Kapihan with Media Partners & Information Officers Forum - Basilan LHIO	PAU	Lease of venue	N/A	N/A	N/A	N/A	M&P Expenses	30,820.00	30,820.00		Conduct of 2023 Kapihan with Media Partners & Information Officers Forum - Basilan LHIO
	Sevice Perks	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	24,000.00	24,000.00		Conduct of Sevice Perks
	DOS LHIO Health Care Providers' Forum CY 2023	PAU	Lease of venue	N/A	N/A	N/A	N/A	M&P Expenses	70,000.00	70,000.00		Conduct of DOS LHIO Health Care Providers' Forum CY 2023
	DOS LHIO's Kapihan with Media for CY 2023	PAU	Lease of venue	N/A	N/A	N/A	N/A	M&P Expenses	15,000.00	15,000.00		Conduct of DOS LHIO's Kapihan with Media for CY 2023
	Orientation and Hands-on Training for Accredited Providers in Maguindanao del Norte -DOS LHIO	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	10,000.00	10,000.00		Conduct of Orientation and Hands-on Training for Accredited Providers in Maguindanao del Norte - DOS LHIO
	DOS LHIO Hybrid Employers' Forum for 1st and 2nd Quarter CY 2023	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	26,000.00	26,000.00		Conduct of DOS LHIO Hybrid Employers' Forum for 1st and 2nd Quarter CY 2023
	Sevice Perks	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	24,000.00	24,000.00		Conduct of Sevice Perks
	Employers' Forum (F2F)	PAU	Lease of venue	N/A	N/A	N/A	N/A	M&P Expenses	60,000.00	60,000.00		Conduct of Employers' Forum (F2F)
	Virtual Employers' Forum	PAU	Lease of venue	N/A	N/A	N/A	N/A	M&P Expenses	9,100.00	9,100.00		Conduct of Virtual Employers' Forum
	2023 Health Care Providers Forum	PAU	Lease of venue	N/A	N/A	N/A	N/A	M&P Expenses	56,250.00	56,250.00		Conduct of 2023 Health Care Providers Forum
	4th Quarter MLHIO Employers' Forum CY 2023	PAU	Lease of venue	N/A	N/A	N/A	N/A	M&P Expenses	52,500.00	52,500.00		Conduct of 4th Quarter MLHIO Employers' Forum CY 2023
	7th Stakeholders Summit and 22nd Anniversary MLHIO	PAU	Lease of venue	N/A	N/A	N/A	N/A	M&P Expenses	98,750.00	98,750.00		Conduct of 7th Stakeholders Summit and 22nd Anniversary MLHIO

Code (PAP)	Procurement of Program/Project	PMO/ EndUser	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			REMARKS (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Coordination meeting for Alaga Ka Activity CY 2023	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	19,800.00	19,800.00		Conduct of Coordination meeting for Alaga Ka Activity CY 2023
	Sevice Perks	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	24,000.00	24,000.00		Conduct of Sevice Perks
	Drinking water	BULUAN LHIO	NP/SVP	N/A	N/A	N/A	N/A	OFFICE SUPPLIES	14,000.00	14,000.00		For Buluan LHIOs' personnel
	Water Expenses (April to December 2023)	GSU	NP/SVP	N/A	N/A	N/A	N/A	Traveling Expenses	100,000.00	100,000.00		For PROBARM
	2sets Dual Wireless Microphone	ORVP	NP/SVP	N/A	N/A	N/A	N/A	Comm. Exp. And Travel Expenses	7,100.00	7,100.00		For ORVP use
	186bot Alcohol 70%, 500ml	PROBARM	SHOPPING	N/A	N/A	N/A	N/A	OFFICE SUPPLIES	5,588.40	5,588.40		actual unit price is higher that APP price
	146pack Tissue roll. 2-ply, 12 rolls in a pack	PROBARM	SHOPPING	N/A	N/A	N/A	N/A	OFFICE SUPPLIES	9,297.28	9,297.28		actual unit price is higher that APP price
	1408box Surgical mask	PROBARM	SHOPPING	N/A	N/A	N/A	N/A	SEMI-EX FF	108,416.00	108,416.00		For PROBARMs' personnel
	Philhealth Summit & Konsulta Registration-LHIO COTABATO	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	52,398.00	52,398.00		Conduct of Philhealth Summit & Konsulta Registration-LHIO COTABATO
	Philhealth Summit & Konsulta Registration-LHIO BASILAN	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	52,398.00	52,398.00		Conduct of Philhealth Summit & Konsulta Registration-LHIO BASILAN
	Philhealth Summit & Konsulta Registration-LHIO BULUAN	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	52,398.00	52,398.00		Conduct of Philhealth Summit & Konsulta Registration-LHIO BULUAN
	Philhealth Summit & Konsulta Registration-LHIO DOS	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	52,398.00	52,398.00		Conduct of Philhealth Summit & Konsulta Registration-LHIO DOS
	Philhealth Summit & Konsulta Registration-LHIO MARAWI	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	140,000.00	140,000.00		Conduct of Philhealth Summit & Konsulta Registration-LHIO MARAWI
	Meals, BAS Mid-Year Assessment	BAS	Small Value Procurement	N/A	N/A	N/A	N/A	Traveling Expenses	47,500.00	47,500.00		Conduct of Meals, BAS Mid-Year Assessment
	28box Vitamin ascorbic acid + zinc 500mg, 100 capsules	PROBARM	SHOPPING	N/A	N/A	N/A	N/A	OFFICE SUPPLIES	10,000.00	10,000.00		actual unit price is higher that APP price
	4pcs Extension Cord, 4-gang, 10 meters	PROBARM	SHOPPING	N/A	N/A	N/A	N/A	OFFICE SUPPLIES	1,382.00	1,382.00		actual unit price is higher that APP price
	96pad Stick-on note pad, 2x3 57pad Stick-on note pad, 3x4 129roll Tape transparent, size 2" 173pcs Sign pen, 0.7, Black gel type 16pcs Data folder w/ finger ring	PROBARM	SHOPPING	N/A	N/A	N/A	N/A	SEMI-EX FF	6,971.15	6,971.15		Current market price is higher than APP unit price
	110pax meals SHINES with Students in the Universities and Colleges in Marawi City	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	82,500.00	82,500.00		Conduct of SHINES with Students in the Universities and Colleges in Marawi City
	TARPAULINS	PAU	Small Value Procurement	N/A	N/A	N/A	N/A	M&P Expenses	66,000.00	66,000.00		For the PROBARM Activities

Code (PAP)	Procurement of Program/Project	PMO/ EndUser	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES	GSU	SHOPPING	N/A	N/A	N/A	N/A	Postage and Courier services	11,974.58	11,974.58		Current market price is higher than APP unit price
	Medical Expenses	PROBARMM	Small Value Procurement	N/A	N/A	N/A	N/A	Medical Expenses	2,140,000.00	2,140,000.00		Less than 1 Million of the total ABC
	Office supplies (Envelopes with Phic logos)	PROBARMM	SHOPPING	N/A	N/A	N/A	N/A	Postage and Courier services	47,038.45	47,038.45		Current market price is higher than APP unit price
	54bot Air freshner and 54bot Disinfectant Spray, 500ml	GSU	SHOPPING	N/A	N/A	N/A	N/A	RM- OE	45,900.00	45,900.00		For PROBARMM Motor Vehicle
	Repair and maintenance of Furniture and Fixtures	GSU	Small Value Procurement	N/A	N/A	N/A	N/A	Postage and Courier services	8,000.00	8,000.00		For assembling/Installation of Furniture and Fixtures
	4pcs Adapter universa; 3pcs Adaptor plug 1roll Duct tape, 2" 4box Thumbtacks	PROBARMM	Small Value Procurement	N/A	N/A	N/A	N/A	OFFICE SUPPLIES	10,000.00	10,000.00		Current market price is higher than APP unit price
	1unit Cash box 2pcs Petty Cash book	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	Postage and Courier services	2,500.00	2,500.00		For ADMIN use (PCF)
	1unit Sound system Mini-Multifunction Amplifier	CASHIER	NP/SVP	N/A	N/A	N/A	N/A	Postage and Courier services	5,875.00	5,875.00		For Cashier's Use
	Battery for Generator set 25KVA, 9plate, 75Ah, 12V, (75D31L), Single phase	PROBARMM	NP/SVP	N/A	N/A	N/A	N/A	Postage and Courier services	15,000.00	15,000.00		For Repair of 2 unit Generator set
	1unit Crocodile Jack, HD 4unit Tire Wrench, HD 4unit Inflator 4unit 24pcs Socket set	Motorpool unit	NP/SVP	N/A	N/A	N/A	N/A	Postage and Courier services	35,800.00	35,800.00		For Motorpool Use
	Office Supplies	PROBARMM	SHOPPING	N/A	N/A	N/A	N/A	Postage and Courier services	11,893.58	11,893.58		Current market price is higher than APP unit price
	2pcs Trash bin	PROBARMM	NP/SVP	N/A	N/A	N/A	N/A	OFFICE SUPPLIES	648.00	648.00		Current market price is higher than APP unit price
	MID-YEAR MANCOM	ORVP	Lease of venue	N/A	N/A	N/A	N/A	MEDICAL EXPENSES	386,250.00	386,250.00		Conduct of MID-YEAR MANCOM
	AREA IV MANCOM	ORVP	Lease of venue	N/A	N/A	N/A	N/A	MEDICAL EXPENSES	301,370.00	301,370.00		Conduct of AREA IV MANCOM
	MSD MID-YEAR ASSESSMENT	MSD	Lease of venue	N/A	N/A	N/A	N/A	MEDICAL EXPENSES	492,730.00	492,730.00		Conduct of MSD MID-YEAR ASSESSMENT
	1unit Rostrum with PhilHealth Logo	GSU	Small Value Procurement	N/A	N/A	N/A	N/A	Transportation and Delivery	27,000.00	27,000.00		For PROBARMM Training Room
	IT Designates and IT Point Persons' Forum CY 2023	ITMS	Lease of venue	N/A	N/A	N/A	N/A	Internet expenses	225,080.00	225,080.00		Conduct of IT Designates and IT Point Persons' Forum CY 2023

Code (PAP)	Procurement of Program/Project	PMO/ EndUser	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10pax Accommodation Meals (5-day) Training materials	RDCC	SHOPPING and Lease of Venue	N/A	N/A	N/A	N/A	Taining Expenses	247,660.00	247,660.00		Conduct of Training on Public Service Continuity Planning (PSCP)
	70box Interfolded tissue paper 21bot. Multi-vitamins, 100pcs/box 90bot Alcohol, 70%, 500ml	AQAS	SHOPPING , PS-DBM	N/A	N/A	N/A	N/A	OFFICE SUPPLIES	18,600.00	18,600.00		For AQAS use
	Meals, Hotel accomodation, Training materials, contingency fund	AQAS	LEASE OD VENUE and SHOPPING	N/A	N/A	N/A	N/A	Honorarium and Travel	302,370.00	302,370.00		Conduct of Updates the new PhilHealth Circular, Policies and Guidelines on Accreditation Process
	1unit Fan Industrial stand, 26"	PROBARMM	Small Value Procurement	N/A	N/A	N/A	N/A	SEMI-EX OE	7,995.00	7,995.00		Change specs
	4unit Emergency light, rechargeable	PROBARMM	Small Value Procurement	N/A	N/A	N/A	N/A	SEMI-EX FF	4,188.00	4,188.00		Current market price is higher than APP unit price
TOTAL MOOE									7,534,545.41	7,534,545.41	-	

Prepared by:


ROFAIDA B. NUSKA
BAC-Secretariat


7,534,545.41


Certify for inclusion in 2023 APP Amendment:

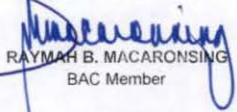

Atty. HONEYPHA I. TUMOG
BAC-Chairman



EMMANUEL NAGASURA P. MADALE, Jr.
Vice-Chairman

Approved by:


DATU MASIDING M. ALONTO, JR.
HOPE, Regional Vice-President


DR. AINEE M. MAROHOMSAIC
BAC Member


RAYMAH B. MACARONSING
BAC Member


AGAKHAN S. AMPUAN
BAC Member