

July 10, 2023

**MEMORANDUM****TO : ALL CONCERNED USERS****SUBJECT : CY 2023 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN**

In pursuance to Section 7.2 of The 2016 Revised Implementing Rules and Regulations of R.A. 9184, the CY 2023 Annual Procurement Plan of PhilHealth Regional Office V (PRO V) was approved by the undersigned as Head of the Procuring Entity through a Memorandum dated January 30, 2023, in support to the implementation of various programs, activities and projects geared toward Universal Health Care coverage.

In the course of its implementation, however, factors beyond reasonable planning, such as introduction of new or complementary programs, activities or projects (PAPs), which are deemed significant and necessary to the efficient discharge of the governmental function of the Corporation and to the attainment of its targets, necessitate services or property requirements which are not included in the previously approved APP. Hence, the need for the preparation and approval of Supplemental Annual Procurement Plan to reflect the additional procurement activities.

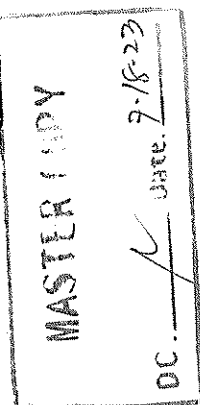
Section 7.4 of The 2016 RIRR of R.A. 9184 provides that:

*"Changes to the individual PPMPs and the consolidated APP may be undertaken every (6) six months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into APP which shall be subject to the approval of the HoPE. xxx"*

In accordance to this provision and in relation to Section 7.2 of the said RIRR, the additional procurement activities which are not included in the previously approved APP were forwarded to the Bids and Awards Committee (BAC) for the determination of the appropriate mode of procurement and for consolidation by the BAC Secretariat into CY 2023 Supplemental Annual Procurement Plan of PRO V.


As mandated, the PRO V BAC deliberated on, determined and recommended the appropriate method of procurement for the additional procurement activities, in accordance with the parameters set under R.A. 9184 and its Revised IRR.

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached CY 2023 Supplemental Annual Procurement Plan. Be it noted that all procurement based on the approved CY 2023 Annual Procurement Plan and its amendment and this CY 2023 Supplemental Annual Procurement Plan must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies,



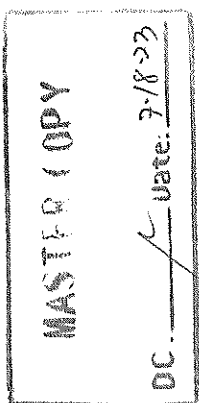
rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

  
**HENRY V. ALMANON**  
Regional Vice President, PRO V  
Head of the Procuring Entity

Date signed: \_\_\_\_\_

cc: SBAC, PHIC  
GPPB-TSO  
Resident Auditor, COA



**PHILHEALTH REGIONAL OFFICE V CY 2023 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN**

Code (PAP)	Procurement Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity	Estimated Budget (PHP)			Remarks (Brief description of Project)				
					Advertisement/ Posting of IB/REI	Submission n/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CAPEX	
TRAINING AND SCHOLARSHIPS EXPENSES													
50202010 0101	TRAINING EXPENSES - LOCAL (EXTERNAL)	PROV	NO	NP-53.9 Small Value Procurement	JUL			JUL	COB 2023	437,809.33	437,809.33		CONDUCT OF VARIOUS EXTERNAL TRAININGS FOR PROVEMPLOYEES
Sub-total										437,809.33	437,809.33		
INFORMATION AND TECHNOLOGY RESOURCES													
10605030	PROCUREMENT OF ICT EQUIPMENT	PROV	NO	NP-53.5 Agency-to-Agency (TS-DBM)	AUG			SEPT		6,776,062.43		6,776,062.43	IT EQUIPMENTS
50203010 02	PROCUREMENT OF IT SUPPLIES	PROV	NO	NP-53.5 Agency-to-Agency (TS-DBM)	AUG			SEPT	BRO V-23-552-30	3,215,673.10	3,215,673.10		IT SUPPLIES
50203210 06	PROCUREMENT OF SEMI-EXPENDABLE IT EQUIPMENT	PROV	NO	NP-53.5 Agency-to-Agency (TS-DBM)	AUG			SEPT		4,187,639.13	4,187,639.13		SEMI-EXPENDABLE IT EQUIPMENT
50205020 01	PROCUREMENT OF MOBILE TELEPHONE	PROV	NO	NP-53.9 Small Value Procurement	AUG			SEPT		444,000.00	444,000.00		VARIOUS SMS/ TEXT BLAST
Sub-total										14,623,374.66	7,847,312.23	6,776,062.43	
TOTAL										15,061,183.99	8,285,121.56	6,776,062.43	

Prepared and Consolidated By:

*Renee C. Solibaga*  
**RENE C. SOLIBAGA**  
BAC Secretariat

Recommended as to Mode of Procurement:

*Catherine M. Cordis*  
**CATHERINE M. CORDIS, CPA**  
BAC Member

*Marcia Naivalia V. Simsiman*  
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**ATTY. DEAN S. SALVOSA**  
BAC Vice Chairperson

*DR. MYRNA R. SUKATOS*  
**DR. MYRNA R. SUKATOS**  
BAC Chairperson

*DARLENE L. NUYLES*  
**DARLENE L. NUYLES**  
Alternate BAC Member

Approved By:

*Henry V. Almazan*  
**HENRY V. ALMAZAN**  
Regional Vice President/HOPE, PROV

Certified Correct as to Consolidation:

*Maria-Rosario C. Serano*  
**MARIA-ROSARIO C. SERANO**  
Head, BAC Secretariat

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DC. */* Date: 7-18-23