



June 16, 2023

MEMORANDUM

TO : ALL CONCERNED USERS

**SUBJECT : CY 2023 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(Batch 8)**

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

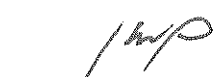
Section 7.4 of the Revised IRR provides:

“7.4 Changes to the individual PPMPs and the consolidated APP may be undertaken every (6) six months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into APP which shall be subject to the approval of the HoPE. xxx”

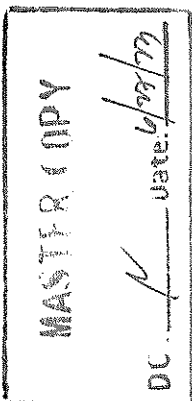
Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2023 Annual Procurement Plan Amendment (Batch 8).

Be it noted that all procurement based on the approved 2023 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


HENRY V. ALMANON
Regional Vice President, PRO V

cc: SBAC, PHIC
GPPB-TSO
Resident Auditor, COA



ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2023
EIGHT (8TH) BATCH

Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	
BAC - GOODS AND SERVICES															
MARKETING AND PROMOTIONAL															
50212030	SPONSORSHIP OF EVENTS (VARIOUS LGU EVENTS)	5	PRO V-PAU	NP-53.5 -Agency to Agency					SPONSORSHIP OF EVENTS	375,000.00	210,000.00	210,000.00		CHANGE OF MODE OF PROCUREMENT FROM SVP TO AGENCY TO AGENCY & OTHER	
	SPONSORSHIP OF EVENTS (PRIVATE)	2										100,000.00	100,000.00		
Sub-total											310,000.00	310,000.00	-		
TRAINING EXPENSES															
502020100101	TRAINING PROVIDER EXPENSES FOR CONDUCT OF SEMINAR ON TRANSFORMATIONAL LEADERSHIP: UNLOCKING FULL LEADERSHIP POTENTIAL	1	PRO V-HRU	NP-53.9 - Small Value Procurement					VARIOUS TRAINING FOR PRO	153,239.90	120,000.00	120,000.00		CONDUCT OF SEMINAR ON TRANSFORMATIONAL LEADERSHIP: UNLOCKING FULL LEADERSHIP POTENTIAL	
	CONTINGENCY											13,000.00	13,000.00		
Sub-total											133,000.00	133,000.00	-		
REGULAR OFFICE SUPPLIES															
5020301001	PEN BALLPOINT PEN; Fine point, Blue	300	PRO V-ADMIN	PUBLIC BIDDING					124	PEN BALLPOINT PEN; Fine point, Green	2,728.00	4,500.00	4,500.00	PROCUREMENT OF REGULAR OFFICE SUPPLIES NOT AVAILABLE AT PS-DBM THROUGH PUBLIC BIDDING	
								10	PEN SIGN PEN; 0.7, black, gel type	200.00					
	PEN BALLPOINT PEN; Fine point, Red	100							577	PEN SIGN PEN; 0.7, blue, gel type	14,407.69	1,500.00	1,500.00		
								5	PEN SIGN PEN; 0.7, pink gel type	100.00					
	PEN BALLPOINT PEN; Fine point, Black	100							7	ADHESIVE TAPE size 0.5" double sided without foam	192.50	1,500.00	1,500.00		
								9	ADHESIVE TAPE size: 1" double sided with foam	589.50					
	BATTERY Dry Cell, 1.5 volts, Premium/Ultra/Super Alkaline/Alkaline, No Mercury and Cadmium, size AA, 2 pcs/blister	15							2	ADHESIVE TAPE size: 2" double sided with foam	280.00	1,350.00	1,350.00		
								6	ADHESIVE TAPE size: 2" double sided without foam	276.00					
	BATTERY Alkaline, 9 volts	15							8	BATTERY Alkaline, 9 volts	1,360.00	3,300.00	3,300.00		
	CERTIFICATE HOLDER A4 Size	40							23	BATTERY NiMH Rechargeable AA, 2000-2450mAh, 2 pcs/pack	12,348.24	1,920.00	1,920.00		
	CORRECTION TAPE disposable, dispensing mechanism: variable clutch, dispensing system: single line tape, with mechanism for adjustment/rewinding, color: white opaque, does not leave shadows on photocopies or fax copies, side applicator allows user to see errors being corrected, 5mm x 60(min.)	250							8	BATTERY NiMH Rechargeable AAA, 1000mAh, 2 pcs/pack	5,070.00	6,750.00	6,750.00		
									14	BLADE For heavy duty cutter (L-500), 10 pcs/tube	207.48				
									6	BLADE For small cutter (L-200), 10 pcs/tube	129.00				
									300	BOX CORRUGATED, plain, 200 lbs., B Flute, HSC, Self-lock, glued joint, size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8	9,174.00				

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Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	
5020301001	DATA FOLDER with finger ring and clear plastic pocket for labels, material: chipboard (2mm thick) leatherette paper and/or polypropylene (PP) material made of linen design for outside cover, coated paper for inside cover including spine portion, size: 75mm x 230mm x 380mm (3" x 9" x 15"), assorted colors: Blue	80	PRO V- ADMIN	PUBLIC BIDDING					25	BOX SORTING BOX; size: 15.5" x 12.5" x 11.2" with attached cover	5,250.00	11,040.00	11,040.00		PROCUREMENT OF REGULAR OFFICE SUPPLIES NOT AVAILABLE AT PS-DBM THROUGH PUBLIC BIDDING
							2	CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way power source (solar and cell), with English operating / user's manual	532.48						
							2	CALENDAR FINANCIAL DESK CALENDAR with stand	759.00						
	DATA FILE BOX Closed ends with finger ring and pocket for label insert, material: Chipboard (3mm thick), leatherette paper for outside cover, coated paper for inside cover; size: 125mm x 230mm x 400mm (5" x 9" x 15-3/4"), assorted colors: Red and Blue	50							2	CALENDAR Financial Desk Calendar, Refill	1,320.00	7,250.00	7,250.00		
									1	CARBON FILM Polyethylene, black, 210mm x 297mm, A4, 100 pcs / box	221.00				
									5	CLIPBOARD For A4 size document	265.00				
									7	CUTTER Small, retractable, L-200	78.75				
									85	DATA FILE BOX Closed ends with finger ring and pocket for label insert, material: Chipboard (3mm thick), leatherette paper for outside cover, coated paper for inside cover; size: 125mm x 230mm x 400mm (5" x 9" x 15-3/4"), assorted colors: Red, Green, Blue and Maroon	11,308.40				
									16	DATA FOLDER made of chipboard, taglia lock	3,145.12				
	DRY SEAL PhilHealth Logo	1							1	DRY SEAL PhilHealth Logo	3,850.00	4,500.00	4,500.00		
	ENVELOPE MAILING, white, ordinary, 90gsm, 500pcs/box, Legal	20							5	ENVELOPE Catalogue, 7x10, brown, 500s/box	2,710.00	6,000.00	6,000.00		
	ENVELOPE, for Legal Size Documents, kraft 254mm x 381mm, min. Weight of 150gsm, 500pcs/box	5							15	ENVELOPE DOCUMENTARY A4 size, kraft, 229mm x 324mm, min. weight of 150gsm, 500 pcs/box	11,466.00	5,000.00	5,000.00		
									50	ENVELOPE Expanding, without cover, custom made	2,035.00				
	FASTENER PLASTIC COATED, 2 pc-clip, 70mm, 50 sets/box	20							9	ENVELOPE MAILING, white, ordinary, with PHIC logo, 90gsm, 500pcs/box, Legal	8,858.97	940.00	940.00		
FASTENER METAL, non-corroding, 70mm between prongs, able to hold 25 thick of multipurpose paper, 50 sets/box	30					7	ENVELOPE MAILING, white, window type with PHIC logo, 90gsm, 500pcs/box, legal	5,380.62	3,750.00	3,750.00					
						6	ENVELOPE MAILING, white, window type with tint and PHIC Logo, 90 gsm, 500 pcs/box, legal	4,695.78							
FELT PAPER FELT PAPER; assorted color	50					20	ENVELOPE SIZE NO. 5; White, 10 pcs/pack	240.00	1,250.00	1,250.00					
FOLDER TAGBOARD; for A4 size papers/documents, 0.342mm thickness, 240mm x 320mm, smooth finish and non-blot on both sides, 100 pcs/pack	20					12	ERASER PLASTIC/RUBBER; For pencil/draft writing, approx. 58mm x 18mm x 8mm	53.64	15,100.00	15,100.00					
						3	FILE ORGANIZER A4 size, Expanding with 13 inside pockets and index tabs, assorted colors	387.00							

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Code (PAP)	Procurement of Program/Project	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	
5020301001	FOLDER TAGBOARD: for legal size papers/documents, 0.342mm thickness, 240mm x 365mm, smooth finish and non-blot on both sides, 100 pcs/pack	40	PRO V-ADMIN	PUBLIC BIDDING					15	FILE ORGANIZER Legal size, Expanding plastic material with 12 inside pockets and index tabs, with elastic strap, snap, etc. for closing or binding the organizer, Dimension-Cover (flap): 220mm x 380mm; inside pocket: 230mm x 360mm	2,255.25	27,760.00	27,760.00		PROCUREMENT OF REGULAR OFFICE SUPPLIES NOT AVAILABLE AT PS-DBM THROUGH PUBLIC BIDDING
	INK for stamp pad with applicator, color: Purple	30							20	FOLDER FANCY; with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 225mm x 320mm, 50 pcs/pack	8,104.00	960.00	960.00		
	PAPER MULTICOPY, A4; for laserprinter/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	500							100	FOLDER METAL RING BINDER; Long, 2 Hole Arc File	17,500.00	130,000.00	130,000.00		
									331	FOLDER PRESSBOARD; plain, for letter size papers/documents	3,475.50				
	PAPER CLIP BACKFOLD 25mm; all metal, clamping length: 25mm (-1mm), clamping depth: 13mm (min.), thickness of metal: 0.22mm (min.), 12 pcs/box	30							30	FOLDER SLIDE IN; transparent, A4	210.00	960.00	960.00		
									30	FOLDER SLIDE IN; transparent, Legal	270.00				
									10	FRAME Acrylic Frame w/ bolt for ISO Certification	10,890.00				
	PAPER CLIP BACKFOLD, 32mm; all metal, clamping length: 32mm (-1mm), clamping depth: 14mm (-1mm), thickness of metal: 0.30mm (min.), 12 pcs/box	30							30	GLUE STICK For Big Glue Gun	315.00	1,500.00	1,500.00		
									40	GLUE STICK For Small Glue Gun	400.00				
									29	GLUE All purpose in jar with applicator, min. of 200 grams	2,073.50				
									13	GLUE White, 473ml	4,797.00	3,840.00	3,840.00		
	PUNCHER Heavy duty, w/ two hole guide approx. 6.5mm diameter in hole	20							800	ID CARD Reprinted ID Card, blank card, For Professional Health Card à C" U.V. Offset printing, Materials: PVC White material, Thickness: 0.76 mm, Card size: 2-1/8" x 3-3/8", Full colors front, full colors back with Loco magnetic strip, With signature panel	48,400.00				
	RUBBER BAND Small, weight approx. 30grams	95							1	INK PAD For Trodat Printy 4927	299.50	1,520.00	1,520.00		
									3	INK for Self-Inking Stamp, refill, %232300/2360	1,303.50				
	RUBBER BAND (Big) No. 18, 350 grams (min) (net weight)	60							8	INK for Self-Inking Stamp, refill, %232600/2660	2,108.32	6,000.00	6,000.00		
									1	INK for stamp pad with applicator, color: Black	45.25				
	RECORD BOOK 500 pages, 215mm x 275mm, 55gsm., Smythe sewn, w/ 'Official Record Book' printing	10							15	INK for stamp pad with applicator, color: Purple or Violet, 50ml	563.70	2,240.00	2,240.00		
									4	LAMINATING FILM size: A4, 10S	1,314.00				
									74	MARKER PERMANENT PEN; Red, broad tip, non-toxic	1,970.62				
	STAPLER Standard, heavy duty	20							33	MARKER WHITEBOARD; Black, tip: felt, bullet type	318.45	5,200.00	5,200.00		
	STICKY NOTE Small Flags (Sign Here), 1" x 1.7"	20							6	MARKER WHITEBOARD; Blue, tip: felt, bullet type	57.90	3,200.00	3,200.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	
5020301001	Stick On Note Pad 3 x 3" 76mm x 76mm 70gsm (min) 100 sheets/pad assorted colors	30	PRO V-ADMIN	PUBLIC BIDDING					9	MARKER WHITEBOARD; Red, tip: felt, bullet type	86.85	780.00	780.00		PROCUREMENT OF REGULAR OFFICE SUPPLIES NOT AVAILABLE AT PS-DBM THROUGH PUBLIC BIDDING
									5	MEMO PAD MEMO PAD; 8.5 x 5.5, 50 lbs., 100 sheets/pad	1,677.05				
	Stick On Note Pad 3 x 4" 76mm x 100mm 70gsm (min) 100 sheets/pad assorted colors	30							1	MEMORY CARD high capacity, at least 500GB, SD Card intended for Camera	3,000.00	990.00	990.00		
	PEN SIGN PEN; Blue, liquid/gel ink, 0.5mm needle tip	200							24	NAME HOLDER NAME HOLDER, Acrylic stand	3,288.00	4,600.00	4,600.00		
	PEN SIGN PEN; Green, liquid/gel ink, 0.5mm needle tip	30							24	NOTEBOOK steno notebook, GSP bond, 40 leaves, ruled, spiral, 55 gsm.	516.00	690.00	690.00		
	PEN SIGN PEN; Red, liquid/gel ink, 0.5mm needle tip	50							2	NUMBER STAMP Regular, 6-digit	990.00	1,150.00	1,150.00		
	TAPE DISPENSER Heavy duty for 24mm (1") width transparent tape	15							125	PAPER CLIP 33mm (min), vinyl/plastic coated, assorted colors, 100s/box or 52g (min) (net of box)	1,102.50	1,950.00	1,950.00		
	TAPE MASKING, Size 1" (24mm) 50m	50							184	PAPER CLIP 50mm, vinyl/plastic coated, assorted colors, 100s/box or 120g (min) (net of box)	2,535.52	3,000.00	3,000.00		
	TAPE MASKING; Size 2" (48mm) 50m	40							27	PAPER CLIP BACKFOLD 50mm; all metal, clamping length: 50mm(-1mm), clamping depth: 25mm(min.), thickness of metal: 0.33mm(min.), 12 pcs/box	1,513.08	4,800.00	4,800.00		
	TWINE Plastic, one kilo per roll	30							78	PAPER CLIP BULLDOG; 76mm	1,039.74	2,760.00	2,760.00		PROCUREMENT OF REGULAR OFFICE SUPPLIES THRU DIRECT CONTRACTING
	Gestetner Ink CPI7	5		Sec. 50 - Direct Contracting					1	PAPER COLORED, BLUE, A4	269.50	6,000.00	6,000.00		
	Riso Ink F II Type, for Risograph EZ, 370A Black	10							1	PAPER COLORED, GREEN, A4	291.50	17,000.00	17,000.00		
	Master Roll Printing Machine EZ	2							1	PAPER COLORED, YELLOW, A4	401.50	10,000.00	10,000.00		
									75	PAPER MULTICOPY, LEGAL; for laser printer 80gsm, size: 216mm x 330mm, 500 sheets per ream, thickness: 0.09mm min	16,350.00				
									5	PAPER PHOTO PAPER NEON, Colored, 210mm x 297 mm (A4), 10 pcs/pack	137.65				
									1	PAPER PARCHMENT; Multi-purpose, A4 size (297mm x 210mm), 75 gsm, fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	192.00				
									33	PENCIL Lead/Graphite with eraser, medium size, wood case, hardness: HB or 2	1,776.06				
									5	PHOTO PAPER Glossy A4, 10s/pack	691.90				
									1	PHOTO PAPER Premium Grade A4, 15s/pack	338.80				
									2	PUSH PIN Hammer head type, assorted colors, 100's/box	52.00				
									2	RING BINDER size: 12mm 1/2", plastic, assorted colors	22.00				

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Code (PAP)	Procurement of Program/Project	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	
5020301001			PRO V. ADMIN						2	RING BINDER size: 20mm 3/4", plastic assorted colors	40.00				
									7	RING BINDER size: 25mm 1", plastic, assorted colors	227.50				
									23	RUBBER BAND No. 18, 350 grams (min) (net weight)	2,301.15				
									121	RUBBER BAND Small, weight approx. 30grams	3,872.00				
									7	RUBBER STAMP Date stamp with received	1,270.50				
									2	RULER 18" (450mm), plastic	33.28				
									15	RULER plastic, 12" (300mm), width: 28mm min, flexible, transparent/clear, ruler scale: millimeters, centimeters, inches, thickness: 0.80mm min	97.05				
									2	SELF-INKING STAMP Trodat Printy 4915 with rubber inscription	1,657.70				
									2	STAMP PAD FELT made of metal, plastic or combination of plastic and metal, 60 mm x 100 mm.	79.84				
									31	STAPLE WIRE REMOVER Jaw type	1,705.00				
									7	STAPLER Standard type, staple pusher shall be a metal piece and not spring, loading capacity: 200 staples (min) one time capacity of 2-20 sheets multi-purpose paper (70 gsm)	1,237.60				
									32	STICKER PAPER A4, 10 pcs/pack	1,230.72				
									52	STICK-ON NOTE PAD 2"x2", 51mm x 51mm, 400 sheets per pad, assorted colors	4,810.00				
									63	STICK-ON NOTE PAD 2"x3", 51mm x 76mm, 70 gsm (min.), 100 sheets per pad, assorted colors	2,143.26				
									25	STICKY NOTE 1/2 in. wide, assorted colors, 100's/dispenser	4,500.00				
									39	STICKY NOTE Small Flags (Eartag)	4,290.00				
									4	TAPE DISPENSER Heavy duty for 48mm (2") packaging tape	1,390.00				
									68	TAPE MASKING, Size 1" (24mm)	4,207.84				
									15	TAPE MASKING, Size 2" (48mm) 50m	1,817.40				
									402	TAPE TRANSPARENT, Size: 1" (24mm) 50m	5,981.76				
									130	TAPE TRANSPARENT, Size: 2" (48mm) 50m	3,315.00				
									31	TAPE TRANSPARENT, Size: 3" (76mm) 50m	1,774.75				

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									5	TIME CARD for Amano/Iwata bundy clock 85mm x 190mm (3-3/8") x 7 1/2" imported 14 pts. tagboard, offset process, two sides printing, 100 pcs/pack	1,056.25				
									7	TONER CARTRIDGE PANASONIC FAX MACHINE, Toner Cartridge KX-MB2030CX, KX-FAT411A/KX-FAT411E	10,957.87				
Sub-total											312,558.78	312,550.00	312,550.00	-	
SEMI-EXPENDABLE OTHER MACHINERY & EQUIPMENT															
5020321007	CART PUSH CART; 300 kgs load capacity, foldable push handle for easy storage and transport, equipped with swivel wheels and 2pc fixed caster wheels for easy maneuver	2	PRO V-ADMIN	NP-53.9 - Small Value Procurement					2	CART PUSH CART; 300 kgs load capacity, foldable push handle for easy storage and transport, equipped with swivel wheels and 2pc fixed caster wheels for easy maneuver	19,734.00	19,600.00	19,600.00		CHANGE OF MODE OF PROCUREMENT FROM PUBLIC BIDDING TO SMALL VALUE PROCUREMENT
	REFRIGERATOR 8cu.ft, Two Door, with Inverter Compressor, no-frost cooling system, tempered glass shelves, deodorizing filter, easy slide shelf, automatic defrosting system, power rated: 230v,60Hz	1							2	REFRIGERATOR 8cu.ft, Two Door, with Inverter Compressor, no-frost cooling system, tempered glass shelves, deodorizing filter, easy slide shelf, automatic defrosting system, power rated: 230v,60Hz	37,300.00	30,000.00	30,000.00		
	SOUND SYSTEM LAPEL MICROPHONE, Clip-on lapel mic with UHF body pack transmitter	6							6	SOUND SYSTEM LAPEL MICROPHONE, Clip-on lapel mic with UHF body pack transmitter	150,000.00	150,000.00	150,000.00		
	SOUND SYSTEM PUBLIC ADDRESS SYSTEM; Portable All-in-One Sound Features 8-channel power mixer and two (2) 8" speakers, Power: 800w @4ohms (400w per channel), Inputs: XLR, 1/4" Balanced, RCA 3.5" Stereo, USB Wireless	1							1	SOUND SYSTEM PUBLIC ADDRESS SYSTEM; Portable All-in-One Sound Features 8-channel power mixer and two (2) 8" speakers, Power: 800w @4ohms (400w per channel), Inputs: XLR, 1/4" Balanced, RCA 3.5" Stereo, USB Wireless	45,000.00	45,000.00	45,000.00		
	SOUND SYSTEM WIRED MICROPHONE; Dynamic with cable	6							6	SOUND SYSTEM WIRED MICROPHONE; Dynamic with cable	48,000.00	48,000.00	48,000.00		
	SOUND SYSTEM WIRELESS MICROPHONE; Handheld microphone transmitter with diversity receiver, omnidirectional	8							8	SOUND SYSTEM WIRELESS MICROPHONE; Handheld microphone transmitter with diversity receiver, omnidirectional	136,000.00	136,000.00	136,000.00		
	TELEVISION 42" smart flat panel LED TV, full high definition display resolution, USB/ HDMI ports for connectivity, AC 220V/ 60Hz power, accessories: remote control with battery, power cable, bracket/ stand	1							1	TELEVISION 42" LED	17,998.00	25,000.00	25,000.00		

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5020321007	TELEVISION 55" smart flat panel LED TV, full high definition display resolution, USB/ HDMI ports for connectivity, AC 220V/ 60Hz power, accessories: remote control with battery, power cable, bracket/ stand	1	PRO V-ADMIN	NP-53-9 - Small Value Procurement					1	TELEVISION 55" smart flat panel LED TV, full high definition display resolution, USB/ HDMI ports for connectivity, AC 220V/ 60Hz power, accessories: remote control with battery, power cable, bracket/ stand	35,450.00	28,400.00	28,400.00	CHANGE OF MODE OF PROCUREMENT FROM PUBLIC BIDDING TO SMALL VALUE PROCUREMENT	
	TOOLS, MECHANICAL LADDER; heavy duty, fiber glass A-type, Single side stepladder, capacity: 150 kgs., Height: 7 feet	2							2	TOOLS, MECHANICAL LADDER; heavy duty, fiber glass A-type, Single side stepladder, capacity: 150 kgs.	27,390.00	27,390.00	27,390.00		
	TOOLS, ELECTRIC PRESSURE WASHER; 1700W, 124Bar, Max weight: 9kg, Max dimension: 900mm x 300mm x 280 mm (HxWxL), with Extendable/ Retractable Handle (telescopic), Self Priming, 3 meter hose, spray & pencil nozzle, lightweight and compact size	3							2	TOOLS, MECHANICAL PRESSURE WASHER; 1.5 HP belt-driven, weight: 9kg, 350mm x300mm (LxWxH), with standard accessories: 3 complete with hoses, spray, filter & wrench	32,989.00	40,350.00	40,350.00		
	SOUND SYSTEM MEGAPHONE; Hand grip	1							1	SOUND SYSTEM MEGAPHONE; Hand grip	1,600.00	1,600.00	1,600.00		
Sub-total												551,340.00	551,340.00	-	
OFFICE EQUIPMENT															
10605020	AIR CON FLOOR MOUNTED TYPE; 4.0 HP Inverter Type split package airconditioning unit, 220 V, 1 Phase including installation (labor & materials)	15	PRO V-ADMIN	PUBLIC BIDDING					3	AIR CON FLOOR MOUNTED TYPE; 3.0 HP Inverter Type split package airconditioning unit, 220 V, 1 Phase including installation (labor & materials)	254,448.00	3,094,875.00		3,094,875.00	PURCHASE OF FLOOR MOUNTED TYPE AIRCON
								7	AIR CON FLOOR MOUNTED TYPE; 4.0 HP Inverter Type split package airconditioning unit, 220 V, 1 Phase including installation (labor & materials)	2,110,836.00					
								6	AIR CON WINDOW TYPE Inverter; 2.0 HP Cooling Capacity, Power supply: 220V/60 Hz, single phase, 12-hours timer function, wireless remote control panel, includes installation, materials and labor	385,192.80					
Sub-total												3,094,875.00	-	3,094,875.00	
TOTAL												4,401,765.00	1,306,890.00	3,094,875.00	
INFORMATION AND TECHNOLOGY RESOURCES															
INFORMATION AND TECHNOLOGY EQUIPMENT AND SOFTWARES															
10605030	DESKTOP COMPUTER, BASIC	8	PRO V-ADMIN	PUBLIC BIDDING					20	DESKTOP COMPUTER, BASIC	805,296.07	627,312.00		627,312.00	CHANGE OF PRICE, QUANTITY AND MODE OF PROCUREMENT
	DESKTOP COMPUTER, MID-RANGE	2							2	DESKTOP COMPUTER, MID-RANGE	93,258.88	196,886.00		196,886.00	
	DESKTOP COMPUTER, MID-RANGE	3							6	DESKTOP COMPUTER, MID-RANGE	327,567.24	295,329.00		295,329.00	
	PRINTER DOT MATRIX, 136 COLUMNS	2							3	PRINTER DOT MATRIX, 136 COLUMNS	152,256.00	139,459.00		139,459.00	
TOTAL												1,258,986.00	-	1,258,986.00	

Code (PAP)	Procurement of Program/Project	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (Php)			Remarks (Brief Description of Program / Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO		
REALIGNMENT OF FUNDS																
Code (PAP)	Object of Expenditures	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund			Estimated Budget (Php)			Remarks (Brief Description of Program / Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Code (PAP)	Object of Expenditures	Amount	Total	MOOE	CO		
LEASEHOLD IMPROVEMENTS																
10609990	DISMANTLING AND RE-INSTALLATION OF RACKING SYSTEM	1	PRO V-ADMIN	NP-53.9 - Small Value Procurement					OFFICE EQUIPMENT			250,000.00		250,000.00	REALIGNMENT OF FUND FOR THE DISMANTLING AND RE-INSTALLATION OF RACKING SYSTEM	
									3	AIR CON AIR CURTAIN; Length: 1200mm (4ft), efficient distance: 3.0m (10ft), low noise, includes installation, materials, and labor	173,250.00					
									1	Office Equipment (Savings)	76,750.00					
TOTAL									1	Office Equipment (Savings)		76,750.00	250,000.00	-	250,000.00	

Prepared and Consolidated By:

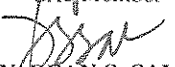

RITCHEL C. SOLIBAGA
Asst. BAC Secretariat

(on leave)
CATHERINE M. CORDIS, CPA
BAC Member

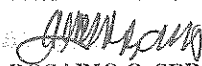
(on leave)
DR. RONALD E. SANTELICES
BAC Member

Recommended as to Mode of Procurement:

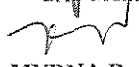

MARCIA NATALIA V. SIMSIMAN
BAC Member


ATTY. DEAN S. SALVOSA
BAC Vice Chairperson

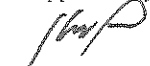
Certified Correct as to Consolidation:


MARIA-ROSARIO C. SERRANO
Head, BAC Secretariat


CHRISTOPHER C. FESALBON
BAC Member


DR. MYRNA R. SURATOS
BAC Chairperson

Approved By:


HENRY V. ALMANON
Regional Vice President/HOPE, PRO V

